



DRAFT

PIMA COUNTY 2016-17 ANNUAL ACTION PLAN AT-A-GLANCE

EXECUTIVE SUMMARY

The Pima County Community Development and Neighborhood Conservation Department (CDNC) distributes local and federal funding to meet human services, housing, and community needs. The Annual Action Plan (AAP) describes planned activities in the coming year and the relationship of the activities to the five-year goals of the City of Tucson / Pima County Consolidated Plan covering Federal Fiscal Years 2015-2019. The AAP is required by the U.S. Department of Housing and Urban Development (HUD) and serves as the formal application for the use of the HUD Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) programs. CDNC also receives HUD HOME Investment Partnership Program (HOME) funds through the City of Tucson-Pima County HOME Consortium. CDNC is the “lead agency” for CDBG and ESG funds, while the City of Tucson is the “lead agency” for HOME funds. The full AAP report submitted to HUD is also attached to this document.

This AAP At-A-Glance document is designed to provide brief descriptions of CDNC divisions, programs, and planned activities in FY 2016-17, including funding announcements for Pima County CDBG and ESG HUD entitlements, as well as other leveraged resources, organized as follows.

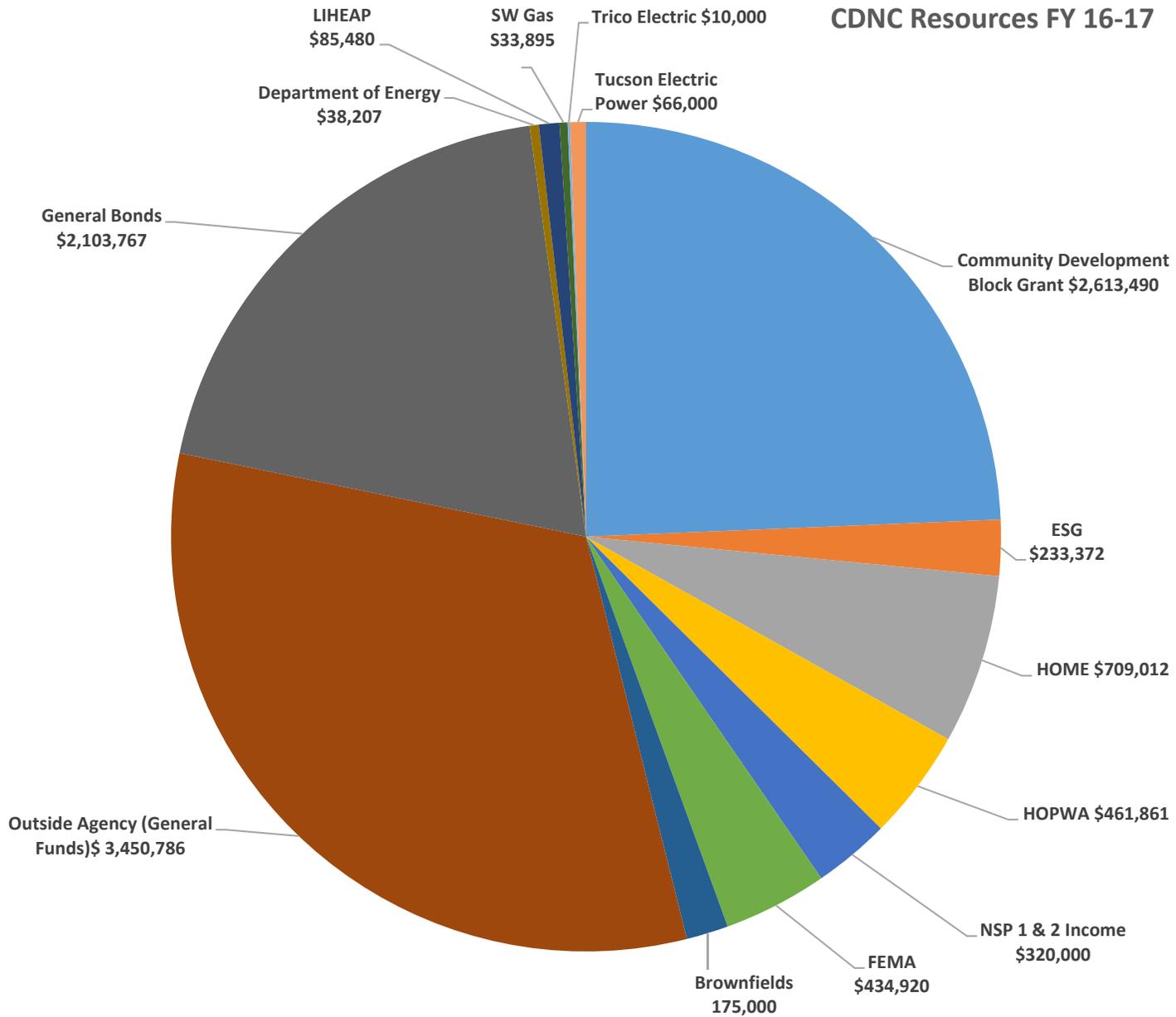
Summary of Resources

Divisions:

- Community & Rural Development
- Affordable Housing
- Home Repair & Weatherization
- Homeless & Special Populations
- Outside Agency Program
- Other Projects

FY 16-17 Summary of Resources	
HUD Consolidated Plan Resources	
Community Development Block Grant (CDBG)	\$2,613,490
Emergency Solutions Grant (ESG)	\$233,372
HOME	\$709,012
Other Federal Resources	
HUD Housing Opportunities for Persons with HIV/AIDS (HOPWA)	\$461,861
NSP1 & 2 Program Income	\$320,000
FEMA Emergency Food & Shelter Program	\$434,920
EPA Community Wide Brownfields Grant	\$175,000
Local Resources	
Outside Agency Program – General Funds	\$3,450,786
General Obligation Bonds for Affordable Housing & Neighborhood Reinvestment Programs	\$2,103,767
Housing Rehabilitation and Weatherization Specific Resources	
US Department of Energy (DOE)	\$38,207
US Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP)	\$85,480
Southwest Gas	\$33,895
Trico Electric	\$10,000
Tucson Electric Power	\$66,000

CDNC Resources FY 16-17



CDNC RESOURCES

HUD CDBG, ESG, and other leveraged resources are distributed annually or semi-annually through a Community Planning Application process administered via a robust Citizens Participation Plan. Available HOME funds are programed and awarded via an open and continuous application process in consortium with the City of Tucson. Each program managed by CDNC has written requirements designed to meet local needs while complying with Federal regulations and County policies.

Including recaptured funds, from programs completed under budget or canceled, the financial impact to the County is a total of \$3,688,821 in HUD entitlement grant revenue for FY 16-17 as detailed below:

HUD Grant	FY 16/17 Allocation	Recaptured Funds	Total Available
CDBG	\$2,613,490	\$132,947	\$2,746,437
ESG	\$233,372	\$0	\$233,372
HOME	\$709,012	\$0	\$709,012
TOTAL HUD GRANT REVENUE FY 16-17: \$3,688,821			

Funding Descriptions

HUD Entitlement and Competitive Grant Resources:

- 1. Community Development Block Grants (CDBG):** Funds may be used for a variety of community development activities that meet the needs of low- and moderate-income residents. Eligible activities include funding local agencies to provide needed public services, economic development, and housing programs. In addition, CDBG also primarily funds capital community public facilities, infrastructure and housing type projects. Each programed activity must meet one of three federal HUD National Objectives:

- Directly benefit low-and moderate-income persons;
- Prevent or eliminate Slum and Blight; or

- Meet an urgent, emergency, community need.

In addition to meeting a National Objective, CDBG programs and projects must address one of the following goals and objectives established in Pima County's 5-year Consolidated Plan to be considered for funding as listed below:

- Rehabilitation, Emergency Repair & Weatherization - Owner Occupied
- Human/Public Services
- Community Facilities & Infrastructure, including Improvements to housing facilities
- Demolition of Unsafe Vacant Structures
- Economic Development, including Commercial Structure Rehabilitation
- Brownfields Remediation–Clearance & Demolition

2. Emergency Solutions Grant (ESG): Planned activities are programmed to address homelessness in direct consultation with the local HUD Continuum of Care (CoC), Tucson Planning Council for the Homeless (TPCH). In addition, Pima County staff coordinates with the City of Tucson to ensure respective ESG resources are provided to most effectively address each jurisdiction's homelessness goals and objective set forth in the HUD Consolidated Plan. Pima County's non-administrative and HMIS related ESG funded activities include:

- Street Outreach, Support Services and Case Management
- Emergency Shelter Operations, Maintenance and Essential Services
- Homeless Prevention
- Rapid Rehousing

3. HOME Investment Partnership Program (HOME):

Resources are utilized in consortium planning with the City of Tucson to fund affordable housing programs and projects that assist low- and moderate-income persons. Planned Pima County initiatives include; but are not limited to:

- Homebuyer down payment assistance
- Acquisition, renovation and sale of single-family homes
- Owner-occupied and rental housing rehabilitation
- Land acquisition, and new affordable housing construction
- Tenant-based rental assistance, i.e. rental vouchers

4. Housing Opportunities for Persons with HIV/AIDS (HOPWA): Unlike CDBG, ESG, and HOME, HOPWA is a three-year competitive grant. The HOPWA grant provides supportive services and case management; operations and maintenance funds for permanent housing units; tenant based rental assistance; and other resources to administer activities. Most importantly HOPWA funds directly assist Pima County in addressing its

associated HUD Consolidated Plan Goal to providing housing and services for people with HIV/AIDS and other special populations.

- 5. Neighborhood Stabilization Program (NSP):** NSP program income may be used for acquisition and rehabilitation of foreclosed properties, down-payment assistance or redevelopment of vacant land.

Other Federal, State, and Local Resources

- 1. US Federal Emergency Management Agency, Emergency Food & Shelter Program (FEMA):** Pima County administers and facilitates the distribution of available FEMA EFSP funds via a “Local Board” to local agencies and respective programs that meet the emergency food and shelter needs of families experiencing a crisis. These FEMA funds may provide significant leverage or match for many HUD-funded activities.
- 2. US Environmental Protection Agency, Community-Wide Assessment Grant (EPA Brownfields):** EPA Brownfields funds are highly competitive. Pima County was fortunate to secure funding to assist public and private property owners with environmental site assessment grants to stimulate joint economic development revitalization efforts along neglected commercial / industrial corridors. EPA Brownfields funds will also assist with community outreach, public participation and planning efforts needed to develop infill incentive districts as identified in Pima County’s PimaProsper Comprehensive Plan Update. Finally, EPA Brownfield funds will directly match applicable CDBG brownfields; demolition and clearance; and, commercial façade improvement activities 1 to 1.
- 3. Outside Agency Program:** Outside Agency utilizes general funds nonprofit agencies that meet basic needs in five categories: Community Services; Emergency Food and Clothing; Senior Services; Support Services; Shelter and Domestic Violence; and Youth, Young Adult, and Family Support. It is important to note that the Outside Agency program typically leverages or provides match for Pima County CDBG and ESG-funded programs.

General Obligation Bond Resources

General Obligation Bonds may be used to expand homeownership opportunities and provide access to affordable housing for low-income residents of Pima County. The FY 16-17 AAP will not include new Pima County General Obligation (GO) Bond Proceeds as anticipated by the Bond Advisory Committee. Voters overwhelmingly rejected this important source of local funding included in the ballot election of November 3, 2015. This result limits the county’s ability to leverage other state, federal and local funding sources for affordable housing and neighborhood reinvestment. The department plans to utilize GO Bond funds remaining from last year due to projects previously approved for funding, but cancelled for various reasons such as poor economic conditions and lack of other funding sources. To expand both homeownership and rental housing for low income households, Affordable Housing (AH) GO Bond Program funds were committed to five projects recommended by

the Pima County Housing Commission to the Board of Supervisors who approve the recommendations.

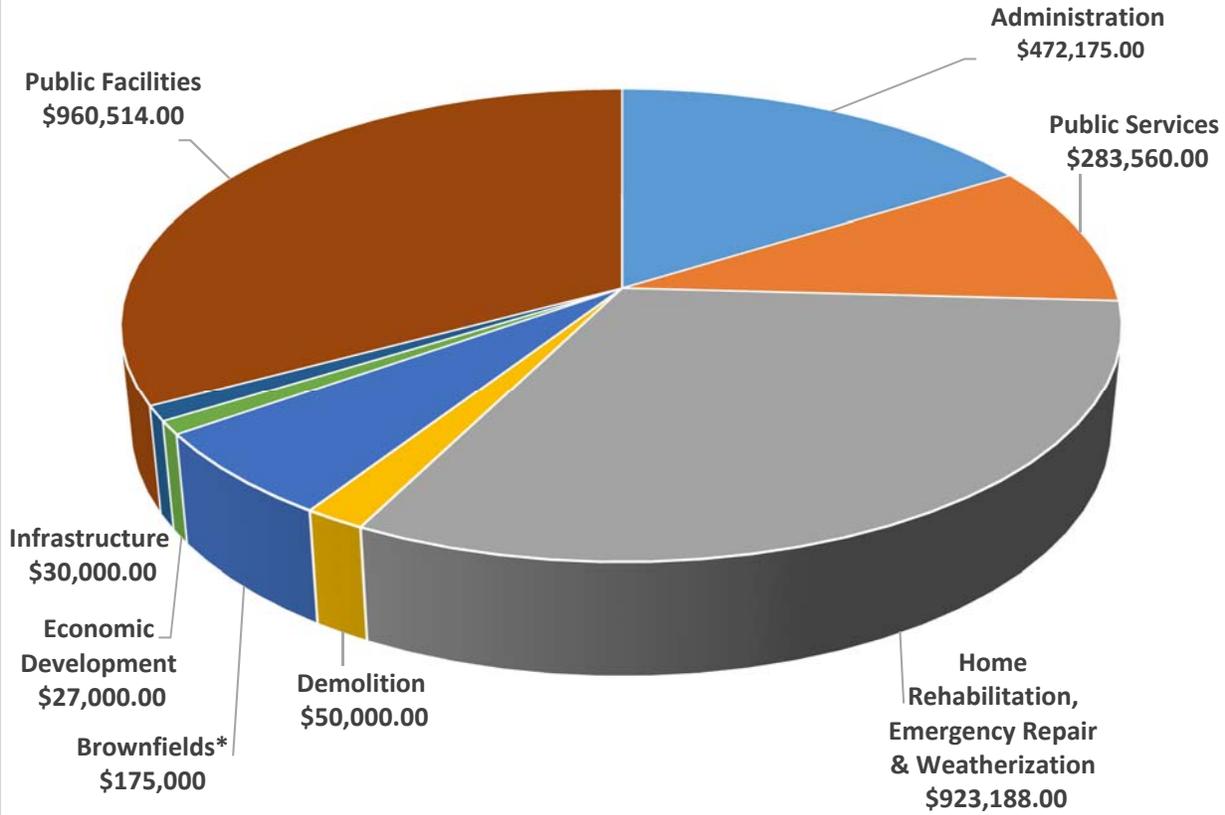
In 2016, CDNC will begin to develop affordable housing using a total of \$1,903,767 in AH GO Bonds including three (3) new rental projects representing 107 units targeting low income seniors, veterans and families; one (1) new homeownership project representing 6 units for low and moderate income households; and one (1) special project, the Linda Avenue House Restoration which will serve as an Aging-in-Place and Sustainable Historic Demonstration Project. Pima County HOME Funds (HUD Entitlement Funds) will leverage bond funds in two projects; Arizona Low Income Housing Tax Credits (LIHTC) will leverage another project.

Home Repair and Weatherization Resources

Pima County CDNC administers a Home Repair program which utilizes the following federal, state, and local funds. The funds listed below are used to support weatherization and home repair activities in unincorporated Pima County and within the towns of Marana, Sahuarita, and Oro Valley.

1. US Department of Energy (DOE):
2. US Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP)
3. Southwest Gas (SWG)
4. Tucson Electric Power
5. Trico Energy Co-op

CDBG Allocations FY 16-17



*Prior Year's Funds

Community & Rural Development (CRD) Division

CRD administers CDBG-funded activities, including, but not limited to, public services, economic development, public facilities, and infrastructure improvements. In addition to these important HUD resources, CRD also manages other programs and planning activities to fully compliment and leverage HUD funds.

CDBG Program Detail

Pima County's FY 16-17 CDBG allocation is \$2,613,490 and \$132,947 from prior years has also been reallocated to eligible CRD activities. For this AAP, the following CDBG activities address the goals identified in the City of Tucson-Pima County Consolidated Plan:

GOAL: Human/Public Services

\$ 283,560 for public service activities to reduce the incidence of poverty, meet basic needs and alleviate the effects of crisis for 50,000 people.

Public Services			
Location / Agency	Program	Funding	Goal – People Assisted
Ajo – International Sonoran Desert	Ajo Works	\$20,000	3,300
Ajo Center for Sustainable Agriculture	“Adopt-a-Sonoran-Desert-Crop”	\$ 20,000	1,000
Drexel Heights Fire District	Family Safety Program	\$11,560	300
Drexel Heights – Southwest Community Center	Happy Food Program	\$10,000	240
Flowing Wells - Amistades	Ellie Towne Teen Program	\$15,000	90
Friends of Robles Ranch	Site Manager – My Friends Closet	\$ 12,000	1
Flowing Wells School District	Flowing Wells School District Family Resource Center	\$15,000	265
Town of Marana	Colonia-Neighborhood Cleanup	\$ 10,000	700
City of South Tucson	Community Policing	\$45,000	220
City of South Tucson	Pio Decimo JVYC	\$100,000	
Chicanos Por La Causa, Inc.	CPLC Youth Prevention and Education	\$12,500	250
Pima Prevention Partnership	Pima County Teen Court	\$12,500	400
Total CDBG Public Services		\$ 283,560	

GOAL: Economic Development

\$27,000 to the Administration of Resources and Choices for economic development to assist 10 businesses, and supplement public facility or infrastructure activities for 10 persons with the Care Home Business Development Assistance Program.

GOAL: Owner-occupied Housing Rehabilitation

Rehabilitation, emergency repairs (including septic) and accessibility improvements for low and moderate income homeowners. Other federal, state, and local utility weatherization funding will also be incorporated into most of the CDBG Owner-occupied Housing Rehabilitation funded activities as available and appropriate. \$923,188 for housing rehabilitation, emergency repair, and weatherization activities are allocated to improve living conditions for 300 low- and moderate- income homeowners.

Housing Rehabilitation, Emergency Repair & Weatherization			
Agency/Location	Project	Funding Amount	Goal – Housing Units
International Sonoran Desert Alliance	Ajo Builds	\$40,000	15
Town of Marana	Emergency Home Repair	\$20,000	
Town of Marana	Owner-Occupied Housing	\$25,000	
Pima County CDNC	Home Repair Program	\$450,000	100
Pima County CDNC	Septic Repair	\$80,000	8
Community Home Repair Projects of Arizona	Emergency Home Repair Program	\$150,000	210
DIRECT Center for Independence	Home Access Program at DIRECT LLC	\$55,000	25
Dunbar Coalition, Inc	Tucson Urban League Home Repair Program	\$53,188	
Habitat for Humanity Tucson	Habitat Home Repair Owner-Occupied	\$50,000	
Total		\$923,188	

GOAL: Community Facilities & Infrastructure

This goal incorporates both Community Public Facilities and Infrastructure Improvement projects, including improvements to housing facilities. \$1,165,514 for revitalization of communities and improvements to public facilities and infrastructure that will benefit 60,250 low- and moderate- income homeowners.

COMMUNITY & RURAL DEVELOPMENT – CDBG FUNDING AWARDS

Community Revitalization, Public Facilities and Infrastructure

Location / Agency	Program	Funding	Goal – People Benefitting
Avra Water Co-op, Inc.	Aging Meter Replacement /MXU Install Program	\$20,000	250
Drexel Heights Fire District	Fire Hydrants	\$10,000	60
City of South Tucson	Fire Safety Upgrades	\$30,000	2,100
Ajo – WALD, Inc.	Ajo Youth Sports	\$40,000	0
Amado – Pasadera Behavioral Health	Amado Youth Center Building	\$30,000	70
Arivaca Community Center, Inc.	Wetlands Solution to Sewage Issue	\$125,000	0
Flowing Wells Continental Little League	Curtis Park Shade & Protective Covers	\$34,000	15,939
Town of Marana	Colonia Neighborhood Re-Investment	\$25,000	1,000
City of South Tucson	Mini Park Acquisition/Construction	\$40,000	5650
Pima County CDNC Department	Emergency/Transitional/Permanent Housing Repair	\$90,000	0
Arizona Board of Regents, University of Arizona	Mobile Health Program	\$42,000	3,000
Catholic Community Services of Southern AZ, Inc. dba Community Outreach Program for the Deaf	COPD Fence Project	\$30,000	600
Community Food Bank, Inc.	Marana Community Food Bank	\$40,000	18,500
Compass Affordable Housing, Inc.	Alvord Court Community Garden	\$10,000	65
Pima County Cooperative Extension	The Garden Kitchen	\$139,514	200
Sahuarita Unified School District #30	Sopori Elementary Park Revitalization	\$60,000	1598
Southern Arizona Aids Foundation	Affordable Housing Expansion & Rehabilitation for People Living with HIV/AIDS	\$100,000	1
YWCA of Southern Arizona	House of Neighborly Service	\$75,000	5696
Total CDBG Revitalization, Public Facilities and Infrastructure		\$ 940,514	Total Persons Served Goal 54,729

GOAL: Demolition of Unsafe Vacant Structures

Demolish three unsafe vacant structures located throughout the County.

GOAL: Brownfields Remediation

Funds will be used to leverage and the Brownfields program, which includes US EPA Community-Wide Brownfields Assessment Grant Funds. CDBG Pima County Brownfield funds will be used to conduct lead and asbestos surveys, environmental site assessments and remediation activities as appropriate in a 2-acre area. Pima County may coordinate with appropriate HUD staff before executing Brownfield activities for guidance.

GOAL: Administration of CDBG Programs

Administration funds ensure program compliance with statutory and regulatory requirements.

Administration	
Agency	Funding
Town of Marana	\$84,169
City of South Tucson	\$29,970
Pima County CDNC Department	\$400,000
Southwest Fair Housing Council – Fair Housing & Equal Opportunity	\$25,000
Total CDBG Administration	\$ 539,139

AFFORDABLE HOUSING

HOME Program Detail

HOME Investment Partnerships Program (HOME) funded activities for the program year (and with HOME funds from prior program years) that will be available for the program year will include the following allocation of HOME funds:

FY 16-17 HOME Funds		
Activity	Allocation	Goal - Persons Assisted
Homeownership DPA	\$125,000	52 Households

Tenant Based Rental Assistance Pilot	\$ 50,000	5-8 Households
Rental Development & Preservation	\$ 364,355	11 HOME Units
Community Housing Development Organization (CHDO) (County %)	\$ 106,352	5 HOME Units
FY '16 Program Income/Recaptured	\$78,539	
Prior Program Years funds available		
FY '16 Homeownership Down Payment Assistance	\$ 59,807	
FY '15 Program Income/Recaptured \$'s	\$ 40,285	
Total (Does not include prior year's funds or recaptured dollars)	\$709,012	

HOME Households Assisted, Units Produced, and Goals

- 52 homebuyers will receive Down Payment Assistance (DPA) through the jointly funded (City-County) DPA Program, which includes carry over and current dollars.
- Five to eight households comprised of at-risk homeless and homeless referred by County employment and training program and/or County-approved inmate re-entry program will be provided decent affordable rental housing.
- 11 HOME units (new and rehabilitated) (includes FY 14 & 15 funds) – units will be reserved for elderly households, veterans, and low-income families. (60% AMI or below)
- Rental Development: 5 HOME units; anticipated that funds will be allocated to one or more low-income housing tax credit projects funded by Arizona Department of Housing.

GOAL: Promote homeownership

Provide down payment and closing cost assistance to low and moderate income households in partnership with the City of Tucson, local HUD approved housing counseling agencies and locally approved Community Housing Development Organizations (CHDO).

GOAL: Promote the development of affordable workforce housing and transit-oriented housing

Serve low-income homebuyers, tenants, and employer-assisted housing programs.

GOAL: Re-development of foreclosed properties and vacant/blighted properties

Redevelopment to provide affordable, decent, and safe housing for low- and moderate-income homebuyers.

GOAL: Development of affordable housing

Assist eligible low and moderate income property owners in the development of affordable housing by waiving the Pima County Roadway Impact Fee.

GOAL: Provide free financial education classes

Help constituents reach the goals of self-sufficiency and homeownership. Classes include budgeting, credit repair and roadmap to homeownership.

GOAL: Provide Tenant Based Rental Assistance (TBRA)

Pima County is currently in planning stages for a Pilot program that will be designed to assist low and very low income working families in transition (homeless or at-risk homeless families and individuals); initial assistance for the pilot program will be limited to individuals who referred through a County job training/education program or a County approved inmate re-entry program.

GOAL: Provide affordable housing referral and information

This information includes foreclosure assistance, through the Pima County Housing Center and web-based listings of affordable rental housing choices and service resources which are available on the web at PimaCountyHelp.org

GOAL: Ongoing Monitoring

Continuing monitoring of previously funded affordable housing activities for compliance with federal and local regulations.

Home Repair, Emergency Repair, and Weatherization Program Detail

GOAL: Home Rehabilitation, Emergency Repair & Weatherization - Owner Occupied

CDBG funds will be used for housing rehabilitation including roofing, electrical, plumbing and HVAC, emergency home repair and home adaptations through several non-profits including: Pima County CDNC, Community Home Repair Projects of Arizona (CHRP), DIRECT Center for Independence, Habitat for Humanity, International Sonoran Desert Alliance Ajo Works, Town of Marana Home Repair and Emergency Repair and Tucson Urban League Home Repair Programs.

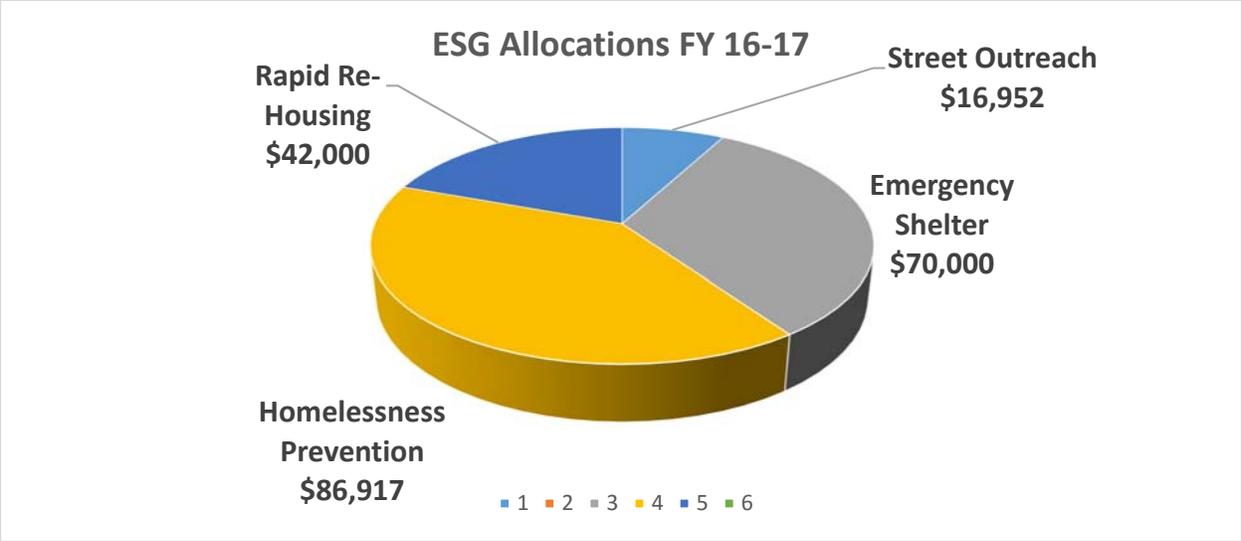
For FY16-17, Rehabilitation, Home Repair, and Weatherization Owner-Occupied activities, funded agencies, and programs are listed below. Also, as previously mentioned, the \$132,947 reprogrammed from prior year CDBG funds will be programed to Pima County's Home Repair program activities.

Location / Agency	Program	Funding	Goal – Housing Units
Ajo - International Sonoran Desert Alliance	Ajo Builds	\$40,000	15
Town of Marana	Emergency Home Repair	\$20,000	
Town of Marana	Owner-Occupied Housing Rehabilitation	\$25,000	
Pima County CDNC Department	Home Repair Program	\$450,000	100
Pima County CDNC Department	Septic Repair	\$80,000	8
Community Home Repair Projects of Arizona	Emergency Home Repair Program	\$150,000	210
Dunbar Coalition, Inc.	Tucson Urban League Home Repair Program	\$53,188	
DIRECT Center for Independence	Home Access Program at DIRECT ILC	\$55,000	25
Habitat for Humanity Tucson	Habitat Home Repair Owner-Occupied	\$50,000	
Total		\$923,188	

Homeless and Special Populations

EMERGENCY SOLUTIONS GRANT PROGRAM DETAIL

The Emergency Solutions Grant (ESG) program provides funding to: 1) engage homeless individuals and families living on the street; 2) improve the number and quality of emergency shelters; 3) help operate shelters; 4) provide essential services to shelter residents; 5) rapidly re-house homeless individuals and families; and 6) prevent families and individuals from becoming homeless. Activities are selected in cooperation with the Tucson Pima Collaboration to End Homelessness.



GOAL: Provide Emergency Shelter

GOAL: Prevent Homelessness

GOAL: Support Rapid Rehousing/TBRA

GOAL: Provide Outreach, Support Services and Case Management

ESG Component	Agency	Program	ESG Funding Request	ESG Funding Request Goal – People Served
Street Outreach	Pasadera Behavioral Health Network	Pasadera Outreach Program	\$16,952	50
Emergency Shelter	Pima County	Emergency Motel Voucher Program	\$20,000	54
Emergency Shelter	Primavera Foundation	Casa Paloma	\$10,000	225
Emergency Shelter	Primavera Foundation	Greyhound Emergency Family Shelter	\$10,000	90

Emergency Shelter	Emerge Center Against Domestic Abuse	Emergency Shelter	\$20,000	4
Emergency Shelter	Our Family Services	Emergency Shelter Services	\$10,000	24
Homeless Prevention	Green Valley Assistance Services	Homelessness Prevention	\$10,000	14
Homeless Prevention	Interfaith Community Services	ESG Homelessness Prevention	\$46,917	20
Homelessness Prevention	Our Family Services	Our Family Homeless Prevention	\$10,000	36
Homeless Prevention	Pima Community Services Employment & Training	Emergency Solutions Grant Homeless Prevention	\$20,000	20
Rapid Re-Housing	Green Valley Assistance Services	MAP Rapid Rehousing	\$10,000	18
Rapid Re-Housing	Emerge! Center Against Domestic Abuse	Emerge! Rapid Re-Housing	\$12,000	6
Rapid Re-Housing	Compass Affordable Housing	CAH Housing Solutions Program	\$20,000	30
Total Allocations				\$215,869
Prior Year Resources				
Total				\$233,372

HOPWA Program Detail

Housing Opportunities for People with HIV/AIDS (HOWPA)

FY2016-17 will be the first year of a competitively-awarded \$1,385,585 three-year contract to provide permanent supportive housing to individuals living with HIV/AIDS and their families. The HOPWA competitive grant is a successful collaboration between Pima County, the Southern Arizona AIDS Foundation and the City of Tucson Department of Housing and Community Development Section 8 program. However, Pima County and its partners will pursue consolidating this effort to one sponsor, Southern Arizona Aids Foundation through an amendment with HUD.

GOAL: Housing and Services for Special Populations

Competitive HOPWA funding will provide funding for permanent housing units, tenant-based rental assistance, supportive services, and implementation of a centralized assessment system for clients with HIV/AIDS.

The Outside Agency Program

FY 2016-17 Outside Agency Program - \$3,450,786

The Outside Agency Program provides Pima County General Funds to non-profit agencies that meet basic needs through general services and in five additional categories:

GOAL: Community Services

Overarching services for the entire County.

GOAL: Emergency Food and Clothing

Attending to the immediate needs of food & clothing.

GOAL: Senior Support

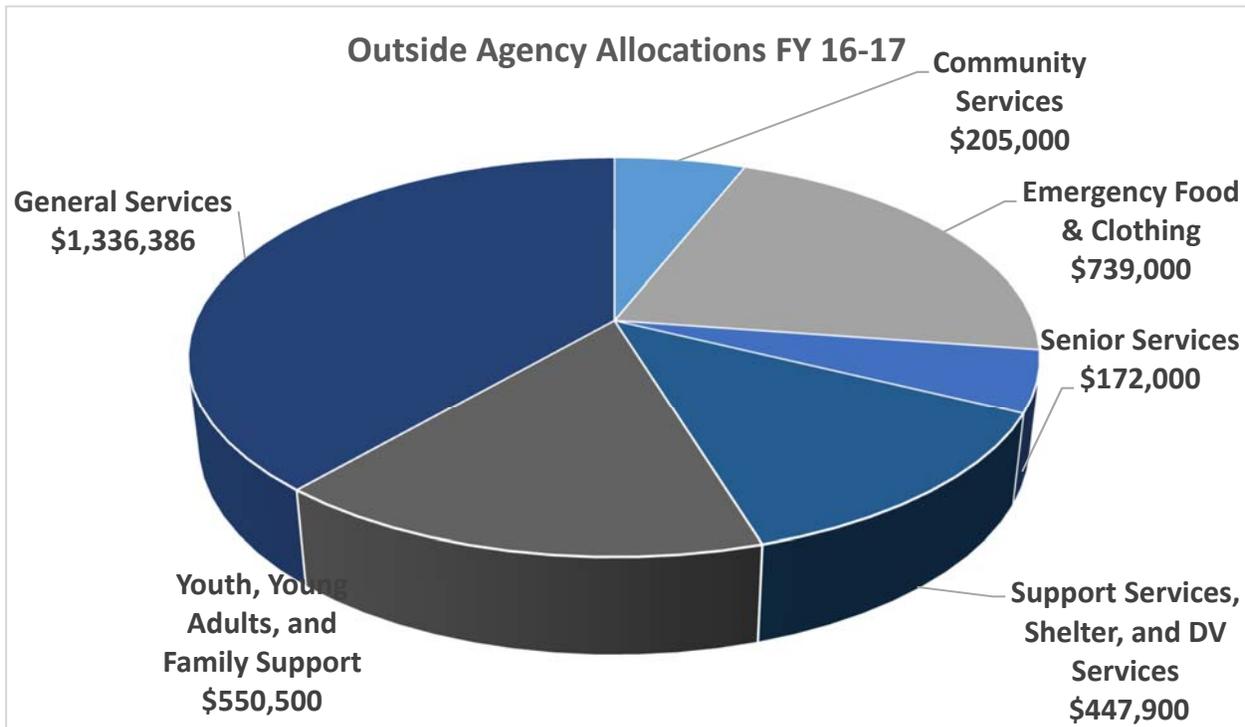
Services for the vulnerable elderly (meals, socialization, recreation, and volunteer coordination).

GOAL: Support Services, Shelter and Domestic Violence Services

Temporary shelter (for homeless, victims of domestic violence, teens, etc); support services (case management, legal assistance, housing location assistance, etc.); and preventing homelessness among all vulnerable populations (identify, intervene and transition to permanent affordable housing).

GOAL: Youth, Young Adults and Family Support

Services for vulnerable and at-risk children, youth, young adults and families.



Other Projects

FEMA Emergency Food & Shelter Program Estimate – \$435,165

Pima County receives FEMA Emergency Food & Shelter Program resources based on the total number of unemployed people in Pima County relative to the total number of unemployed people in all eligible jurisdictions. The following FEMA funds are projected to be allocated for the coming year.

- Served Meals/Mass Feeding - \$60,288 to 6 agencies
- Other Food - \$36,839 to 2 agencies
- Mass Shelter - \$92,171 to 3 agencies
- Other Shelter - \$44,349 to 3 agencies
- Rent/Mortgage Assistance - \$191,820 to 3 agencies
- Utility Assistance - \$1,000 to 1 agencies
- Administration - \$8,698

NSP: Neighborhood Stabilization Program Detail

There is approximately \$95,000 of existing program income and an additional \$25,000 of program income is anticipated during the next program year. If received, this income would be

combined with the existing program income and reinvested into the acquisition/rehab of a foreclosed, vacant and/or blighted single-family unit that will be renovated and rented or sold to an eligible low-income household. Also it is being determined if program income should be incorporated into CDBG-eligible activities.

Summary

The program administration of HUD, CDBG, and ESG funds is an annual planning and public process guided by the priorities, goals, and objectives identified Pima County's HUD Five-Year Consolidated Plan; 2015-2020. The Five-Year Consolidated Plan provides the regulatory framework for funding program or project activities that implement Pima County's existing affordable housing, homeless and community development policies and programs over its five-year period. This FY 16-17 AAP is consistent with these priorities and will administer critical funding and activities with diligence to best serve the citizens of Pima County in order to improve their health and welfare.