



PIMA COUNTY
COMMUNITY DEVELOPMENT

ANNUAL ACTION PLAN
AT-A-GLANCE
2017-18



EXECUTIVE SUMMARY

Pima County strives to build healthy, thriving communities. This longstanding community development goal has helped thousands of Pima County's citizens achieve an improved quality of life. In these community development efforts, Pima County's Department of Community Development and Neighborhood Conservation (CDNC) prioritizes aiding residents in need, particularly low-income persons and other vulnerable populations. In addition, Pima County provides supportive funding resources on an area basis, often in rural towns and communities in unincorporated Pima County. As a recipient of federal entitlement funds, Pima County expends these resources judiciously in order to provide the greatest benefit to those most in need.

This Annual Action Plan (AAP) describes planned activities, goals, and accomplishments for the coming year in relation to the objectives listed in the 5-year City of Tucson-Pima County Consolidated Plan (Consolidated Plan). The U.S. Department of Housing and Urban Development (HUD), the federal primary funding source for community development activities, requires that all recipients of these funds submit an AAP. This plan serves as the County's formal application for the Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funds through HUD's annual allocations. CDNC also receives HUD HOME Investment Partnership Program (HOME) funds through the City of Tucson-Pima County HOME Consortium. HUD directly contracts with Pima County for CDBG and ESG, while the City of Tucson acts as lead for the HOME Consortium.

An alternate version of the AAP will be available on the Pima County website at <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=12301> on June 9, 2017. This version of the AAP features additional details and descriptions of federal, state, and local funding sources. The Pima County Board of Supervisors will review the AAP for approval on June 6, 2017. In addition, Pima County CDNC staff will submit the plan to HUD on June 9, 2017 for review.

SUMMARY OF RESOURCES

This AAP At-A-Glance publication is a brief summary of CDNC programs and activities, as well as projections for FY 2017-18. The funding amounts referenced throughout this draft AAP are estimated projections, in anticipation of final congressional approval. The AAP additionally includes funding announcements for Pima County CDBG and ESG HUD entitlements, as well as other leveraged resources, organized as follows.

CDBG: \$2,613,490

ESG: \$233,372

Affordable Housing Bonds: \$3,333,333

Brownfields: 333,333

FEMA: 54,400

HOME (Through COT) \$705,233

HOPWA: 461,862

Housing Rehab Program: \$133,333

National Housing Trust Fund: \$166,666

OA \$3,210,000

Neighborhood Reinvestment bonds: \$8,333,333

Pending congressional approval, the financial impact to the County, including recaptured funds, is a total of \$3,685,042 in HUD grant revenue for FY 2017-18 as detailed below:

HUD Grant	FY 17-18 Allocation	Recaptured Funds	Total Available
CDBG:	\$2,613,490	\$156,732	\$2,746,437
HOME:	\$705,233	\$0	\$705,233
ESG:	\$233,372	\$0	\$233,372

FY 17-18 PROJECTED Summary of Resources

HUD Consolidated Plan Resources	
Community Development Block Grant (CDBG)	\$2,613,490
Emergency Solutions Grant (ESG)	\$233,372
HOME	\$705,233
Other Federal Resources	
HUD Housing Opportunities for Persons with HIV/AIDS (HOPWA)	\$461,861
NSP1 & 2 Program Income	\$320,000
FEMA Emergency Food & Shelter Program	\$434,920
EPA Community Wide Brownfields Grant	\$333,333
Local Resources	
Outside Agency Program – General Funds	\$3,450,786
General Obligation Bonds for Affordable Housing & Neighborhood Reinvestment Programs	\$2,103,767
Housing Rehabilitation and Weatherization Specific Resources	
US Department of Energy (DOE)	\$38,207
US Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP)	\$85,480
Southwest Gas	\$33,895
Trico Electric	\$10,000
Tucson Electric Power	\$66,000
Total CDNC Resources	\$10,735,790

COUNTY PROCESS**Citizen Participation**

At the onset of Pima County’s annual planning processes, public input is essential, as citizens’ participation in government processes informs the implementation of the Annual Action Plan and the Consolidated Plan. Every year, Pima County CDNC submits a Citizen Participation Plan to HUD, thereby initiating the annual process by conducting community outreach activities throughout Pima County’s urban and rural communities. The goal of the Citizen Participation Plan is to promote citizen attendance, participation, and open discussion through public forums. This process facilitates the identification of community needs, as expressed by the citizens of Pima County. Every fall, the CDNC team coordinates and holds these public meetings with respective Board of Supervisor staff, Pima County department

heads, community groups, town coordinating councils, and other organizations that conduct regularly scheduled public forums. Meetings conducted during the Citizen Participation Plan introduce the FY 2017-18 Community Planning Application and allow staff to provide technical assistance to area agencies that may apply for HUD funding. In FY 2017-18, CDNC will hold 20 public forums and technical assistance workshops in communities throughout the County to provide a review of available funds, identify local goals and needs, and present possible solutions to community issues.

Target Areas

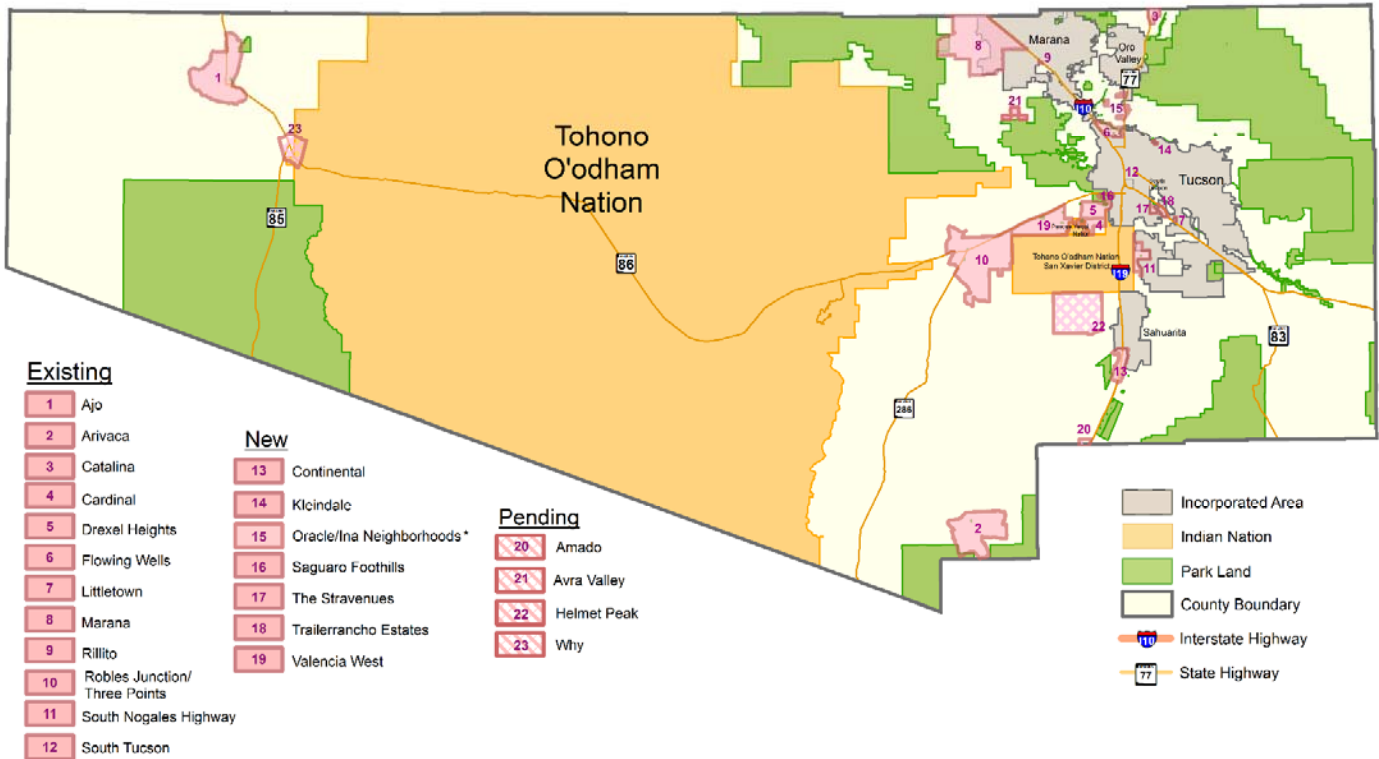
All areas of unincorporated and incorporated Pima County outside the City of Tucson are eligible to apply for CDBG funds. Certain low-income areas in the County are known as Community Development Target Area (CDTA). In order for an area to achieve status as a CDTA, at least 51% of the designated area's population must be of low-moderate income status (LMI), as required by HUD. However, Census data has determined that Pima County is an exception to this rule, due to the overall number of low-income residents. As an exception community, prospective Target Areas within the geographic boundaries of Pima County must be, at minimum, 48.06% LMI. HUD funding for CDTA's support essential area improvements to communities most in need. The CDTA designation fulfills the CDBG National Objective of providing resources to LMI persons on an area-wide basis.

Pima County will continue to work with local nonprofit agencies, fire departments, and school districts to distribute and collect census income surveys to areas lacking resources to establish LMI status. Currently, the following regions are sanctioned as CDATAs:

- Ajo
- Amado
- Arivaca
- Avra Valley
- Cardinal
- Catalina
- Continental
- Drexel Heights
- Flowing Wells
- Kleindale
- Littletown
- Marana
- Oracle/Ina Neighborhoods
- Rillito
- Robles Junction/Three Points

- Saguaro Foothills
- South Nogales Highway
- The Stravenues
- Trailerrancho Estates
- Valencia West

HUD Designated Pima County Target Areas 2016 Update



Solid Target Areas have been identified as LMI qualifying communities according to ACS 2010-2014 data.
 *Unincorporated Target Areas designated with crosshatching are considered Pending Target Areas under consideration of the most recent HUD CDBG program data release. If your agency is applying to run a program and/or complete a project in one of the Pending Target Areas, you must income-qualify persons that will participate or benefit from the program/project as said areas do not qualify under Area Benefit.
 *Names of Target Areas are preliminary pending final naming convention as identified by the community.
 For more information visit: <https://www.hudexchange.info/programs/cdbg-entitlement/>

FY 2015-2019 Consolidated Plan Priorities

Sustaining healthy, thriving communities is the central theme of the Consolidated Plan, as well as Pima County's long-term community development goal. In keeping with these objectives, the Consolidated Plan leverages federal, state, and local resources; allocating funds to serve five primary goals: Affordable Rental Housing; Affordable Owner Housing; Addressing Homelessness; Community and Rural Development; and Special Populations.

County Review and Approval Process

The Pima County Administrator, Mr. Chuck Huckelberry, oversees departmental operations; provides information to the BOS; and reviews all formal HUD documents pertaining to County policies and actions. Prior to County Administrator review, a working draft of the AAP is published on Pima County's website for public comment. Following the completion of the AAP, the document is submitted to Mr. Chuck Huckelberry for approval. After County Administrator approval, CDNC files a request to place the AAP on the BOS meeting agenda to obtain BOS approval of the plan. Finally, CDNC submits the AAP to HUD for approval, at which time CDNC implements the processes described in the AAP.

CDNC RESOURCES

CDNC distributes HUD CDBG, ESG, and other leveraged resources annually or semi-annually through an online Community Planning Application request for proposals. These HUD grants are administered per the requirements of CDNC's Citizens Participation Plan. CDNC also programs and awards available HOME funds via an open and continuous application process through a consortium agreement with the City of Tucson. Each program managed by CDNC has written requirements designed to meet local needs, while in compliance with Federal regulations and County policies. Including recaptured funds* from programs completed under budget or canceled, the County has \$3,688,821 in HUD entitlement grant revenue for FY 17-18.

CDBG Program Detail

Pima County CDNC's FY 2017-18 CDBG allocation is \$2,613,490, with \$132,947 in recaptured funds. In addition, \$175,000 in prior years' Brownfields grants have been reallocated for expenditure for Community and Rural Development activities. It should be noted that the FY 2017-18 allocations described are subject to change, as funded agencies may undergo internal changes, such as agency failure due to loss of other funding sources. At times, another nonprofit may take possession of an agency, or the agency cannot fulfill requirements of the proposed contract. In these instances, CDBG funds may be

recaptured for other uses. For this year's AAP, the following CDBG activities address seven community development goals identified in the Consolidated Plan:

GOAL: Human/Public Services

\$283,560 for public service activities to reduce the incidence of poverty, meet basic needs and alleviate the effects of crisis for 7,885 people.

GOAL: Economic Development

\$27,000 of CDBG funds have been awarded to the Administration of Resources and Choices for economic development to assist 10 businesses, and supplement public facility or infrastructure activities for 10 persons with the Care Home Business Development Assistance Program.

GOAL: Owner-occupied Housing Rehabilitation, Emergency Repair & Weatherization

Pima County CDNC will use \$923,188 of CDBG funds for housing rehabilitation activities including roofing, electrical, plumbing and HVAC, emergency home repair and home adaptations. Housing rehabilitation is performed through Pima County CDNC and several nonprofits including, Community Home Repair Projects of Arizona (CHRP), DIRECT Center for Independence, Habitat for Humanity, International Sonoran Desert Alliance Ajo Works, Town of Marana Home Repair and Emergency Repair and Tucson Urban League Home Repair Programs. Additionally, \$132,947 in reprogrammed CDBG funds will be programmed to Pima County's Home Repair program activities.

GOAL: Community Facilities & Infrastructure

\$1,165,514 for revitalization of communities and improvements to public facilities and infrastructure that will benefit 60,250 LMI homeowners. This goal incorporates both Community Public Facilities and Infrastructure Improvement projects, including improvements to housing facilities.

Housing Rehabilitation, Emergency Repair & Weatherization

Location / Agency	Project	Funding	Goal – Housing Units
International Sonoran Desert Alliance	Ajo Builds	\$40,000	15
Town of Marana	Emergency Home Repair	\$20,000	20
Town of Marana	Owner-Occupied Housing	\$25,000	24
Pima County CDNC	Home Repair Program	\$450,000	100
Pima County CDNC	Septic Repair	\$80,000	8
Community Home Repair Projects of Arizona	Emergency Home Repair Program	\$150,000	210
DIRECT Center for Independence	Home Access Program at DIRECT LLC	\$55,000	25
Dunbar Coalition, Inc.	Tucson Urban League Home Repair Program	\$53,188	14
Habitat for Humanity Tucson	Habitat Home Repair Owner- Occupied	\$50,000	17
Total CDBG Housing		\$923,188	433

<i>Public Services</i>			
Location / Agency	Program	Funding	Goal – People Assisted
Ajo – International Sonoran Desert	Ajo Works	\$20,000	3,300
Ajo Center for Sustainable Agriculture	“Adopt-a-Sonoran-Desert-Crop”	\$ 20,000	1,000
Drexel Heights Fire District	Family Safety Program	\$11,560	300
Drexel Heights – Southwest Community Center	Happy Food Program	\$10,000	240
Flowing Wells - Amistades	Ellie Towne Teen Program	\$15,000	90
Friends of Robles Ranch	Site Manager – My Friends Closet	\$ 12,000	400
Flowing Wells School District	Flowing Wells School District Family Resource Center	\$15,000	265
Town of Marana	Colonia-Neighborhood Cleanup	\$ 10,000	700
City of South Tucson	Community Policing	\$45,000	220
City of South Tucson	Pio Decimo JVYC	\$100,000	720
Chicanos Por La Causa, Inc.	CPLC Youth Prevention and Education	\$12,500	250
Pima Prevention Partnership	Pima County Teen Court	\$12,500	400
Total CDBG Public Services		\$283,560	7,885

Demolition of Unsafe Vacant Structures

Demolish three unsafe vacant structures located throughout the County.

GOAL: Brownfields Remediation

\$175,000 will be leveraged for the Brownfields program, which includes US EPA Community-Wide Brownfields Assessment Grant Funds. Pima County’s CDNC will expend CDBG Brownfield funds to conduct lead and asbestos surveys, environmental site assessments, and remediation activities as appropriate in a 2-acre area. Pima County may coordinate with appropriate HUD staff for guidance before executing Brownfield activities.

GOAL: Administration of CDBG Programs

\$539,139 in administration funds will ensure program compliance with statutory and regulatory requirements.

Administration*	
Agency	Funding
Town of Marana	\$14,800
City of South Tucson	\$32,375
Pima County CDNC Department	\$400,000
Southwest Fair Housing Council – Fair Housing & Equal Opportunity	\$25,000
Total CDBG Administration	\$ 472,175

I. AFFORDABLE HOUSING

HOME Program Detail

The HOME Investment Partnerships Program (HOME) is dedicated to increasing availability, as well as access to, affordable housing for LMI households. HOME-funded activities for the program year (and with HOME funds from prior program years) will include the following allocations of HOME funds:

HOME Households Assisted, Units Produced, and Goals

- 52 homebuyers will receive Down Payment Assistance (DPA) through the jointly funded (City-County) DPA Program, which includes carry over and current dollars.
- Eight households comprised of at-risk homeless and homeless referred by County employment and training program and/or County-approved inmate re-entry program will be provided decent

- affordable rental housing.
- 11 HOME units (new and rehabilitated) (includes FY 14 & 15 funds) – units will be reserved for elderly households, veterans, and low- and moderate -income families (LMI). (60% AMI or below)
 - Rental Development: 5 HOME units; anticipated that funds will be allocated to one or more low-income housing tax credit projects funded by Arizona Department of Housing.

GOAL: Promote homeownership

Provide down payment and closing cost assistance to LMI households in partnership with the City of Tucson, local HUD approved housing counseling agencies and locally approved Community Housing Development Organizations (CHDO).

GOAL: Promote the development of affordable workforce housing and transit-oriented housing

Serve LMI homebuyers, tenants, and employer-assisted housing programs.

GOAL: Re-development of foreclosed properties and vacant/blighted properties

Redevelopment to provide affordable, decent, and safe housing for LMI homebuyers.

GOAL: Development of affordable housing

Assist eligible LMI property owners in the development of affordable housing by waiving the Pima County Roadway Impact Fee.

GOAL: Provide free financial education classes

Help constituents reach the goals of self-sufficiency and home- ownership. Classes include budgeting, credit repair and roadmap to homeownership.

GOAL: Provide Tenant Based Rental Assistance (TBRA)

Pima County is currently in the planning stages for a pilot program designed to assist low- and very low-income working families in transition (homeless or at-risk homeless families and individuals). Initial assistance for the pilot program will be limited to individuals referred through a County job training/education program or a County approved inmate re-entry program.

GOAL: Provide affordable housing referral and information

This information includes foreclosure assistance through the Pima County Housing Center and web-based listings of affordable rental housing choices and service resources that are available online at www.PimaCountyHelp.org

GOAL: Ongoing Monitoring

Pima County CDNC will continue to monitor agencies utilizing previously funded affordable housing activities for compliance with federal and local regulations, as well as adherence to the terms of their contracts.

FY 16-17 HOME Funds			
Activity	Allocation	Goal: Households Assisted	Goal: Units Completed
Homeownership DPA	\$150,000	52 Households	0
Tenant Based Rental Assistance Pilot	\$ 50,000		0
Rental Development & Preservation	\$ 364,355	8 Households	11
Community Housing Development Organization (CHDO) (County %)	\$ 106,352	0	5
Administration	\$63,305	0	
Total (Does not include prior year's funds or recaptured dollars)	\$709,012	60 Households	16 Units

HOMELESS AND SPECIAL POPULATIONS

EMERGENCY SOLUTIONS GRANT PROGRAM DETAIL

The Emergency Solutions Grant (ESG) program provides funding support in order to: 1) engage homeless individuals and families living on the street; 2) improve the number and quality of emergency shelters; 3) help operate shelters; 4) provide essential services to shelter residents; 5) rapidly re-house homeless individuals and families; and 6) prevent families and individuals from becoming homeless. The Emergency Solutions Grant activities listed below are selected in cooperation with the Tucson Pima Collaboration to End Homelessness (TPCH). This collaboration, known as the Continuum of Care (CoC), is a body of representatives that work to strategically end homelessness, collect data on homeless persons, and improve coordination of housing and human services for this population.

GOAL: Provide Emergency Shelter

Utilize \$86,592 to operate emergency shelters for approximately 500 homeless persons.

GOAL: Prevent Homelessness

\$86,917 will fund homelessness prevention activities for approximately 473 individuals.

GOAL: Support Rapid Rehousing/Tenant Based Rental Assistance

Provide rapid re-housing services for homeless individuals and families, as well as provide money to assist in paying rent. CDNC will leverage \$40,000 to house more than 50 persons.

HOPWA Program Detail

Housing Opportunities for People with HIV/AIDS (HOWPA) -

\$1,385,585

FY 2017-18 will be the first year of a competitively awarded \$1,385,585 three-year contract to provide permanent supportive housing to individuals living with HIV/AIDS and their families. New for FY 17-18, Pima County will consolidate the HOPWA program to one Sponsor/Subrecipient. Pima County and SAAF will start the new 3-year grant as of July 1, 2017. Competitive HOPWA funding will provide funding for the provision of permanent housing units, tenant-based rental assistance, supportive services, and implementation of a centralized assessment system for clients with HIV/AIDS.

GOAL: Housing and Services for Special Populations

Competitive HOPWA funding will provide funding for permanent housing units, tenant-based rental assistance, supportive services, and implementation of a centralized assessment system for clients with HIV/AIDS.

THE OUTSIDE AGENCY PROGRAM

FY 2017-18 Outside Agency Program

The Outside Agency Program provides Pima County General Funds (non-federal local funds) to nonprofit agencies that meet basic needs through general services in five categories: Community Services; Emergency Food and Clothing; Senior Support; Support Services; Shelter and Domestic Violence Services; and Youth, Young Adults, and Family Support. These activities include, but are not limited to attending to immediate needs of food and clothing; providing services to vulnerable elderly adults such as meals and recreation; and volunteer coordination.

Community Services

Agency	Program	OA Allocation
Catholic Community Services of Southern AZ dba Community Outreach Program for the Deaf (COPD)	Support Services and Companions for Deaf, Deaf Blind, and Hard of Hearing Persons	40,000
Make Way for Books	The Story Project	15,000
International Rescue Committee	Nutrition and Food Security	15,000
Our Family Services, Inc.	Center for Community Dialogue	38,000
Southern Arizona Legal Aid, Inc.	Homeowner and Tenant Protection Program	81,000
Southwest Fair Housing Council	Don't Borrow Trouble	16,000
Total Community Services		\$ 205,000

Senior Support

Agency	Program	Funding Allocation
Administration of Resources and Choices	Elder Shelter Project	35,000
Interfaith Community Services	Special Diets Meals for At Risk Seniors	21,000
Interfaith Community Services	Transportation Services for At Risk Seniors	22,000
Mobile Meals of Tucson, Inc.	Mobile Meals	22,000
Our Family Services, Inc.	Our Family Senior Companion Program	30,000
Southern Arizona Association for the Visually Impaired	Health and Wellness Program for Blind Seniors	15,000
Tucson Urban League	Tucson Urban League Senior Meals Program	27,000
Total Senior Services		\$172,000.00

Emergency Food and Clothing

Agency	Program	Funding Allocation
Arivaca Coordinating Council/Human Resource Group, Inc.	Emergency Food and Clothing- Expanded Support	32,000
IMPACT of Southern Arizona	Vail and Catalina Food Banks	30,000
Catholic Community Services dba Pio Decimo Center	Clothing Bank-Serving Catalina and Vail Communities	27,000
Community Food Bank, Inc.	Emergency Food and Clothing- Expanded Support	38,000
Community Food Bank, Inc.	Caridad Community Kitchen	25,000
Community Food Bank, Inc.	Emergency Food Assistance	350,000
Community Food Bank, Inc.	Community Food Bank Branch Banks	75,000
Diaper Bank of Southern Arizona	Diapers for Infants, Children, Disabled and Seniors	15,000
Sahuarita Food Bank-Good Shepherd United Church of Christ	Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County	15,000
Southern Arizona AIDS Foundation	Food for Life Program	100,000
TMM Family Services, Inc.	Community Closet	21,000
Total Emergency Food and Clothing		\$739,000

Support Services, Shelter & Domestic Violence

Agency	Program	Funding Allocation
Habitat for Humanity Tucson	Shelter Technical Assistance and Maintenance Support	35,000
Interfaith Community Services	Eastside Emergency Financial Assistance	17,000
International Rescue Committee	Refugee Early Employment Program	18,000
Our Family Services, Inc.	Our Family Emergency Shelter Services	38,000
Our Family Services, Inc.	Common Unity Program	23,000
Power Source Tucson, Inc.	Bridging the Gap-Women and HIV	15,000
Primavera Foundation, Inc.	Casa Paloma	25,000

Primavera Foundation, Inc.	Supportive Housing Resource Specialist Services	35,000
Primavera Foundation, Inc.	Homeless Intervention Program (HIP)	29,000
Southern Arizona AIDS Foundation/23,400	Anti-Violence Project	23,400
TMM Family Services, Inc.	Case Management for Emergency Housing	16,000
Tucson Centers for Women and Children dba EMERGE! Center Against Domestic Abuse	Comprehensive Domestic Abuse	112,500
Tucson Urban League	TUL Utility and Rental Assistance Program	31,000
International Rescue Committee	Refugee Early Employment Program	15,000
The Salvation Army	Hospitality House	15,000
Total Support Services, Shelter, DV		\$447,900

I. OTHER PROJECTS

Federal Emergency Management Agency (FEMA) Emergency Food & Shelter Program Estimate – \$452,719

As a department of the U.S. Department of Homeland Security, FEMA’s departmental mission is to support citizens and first responders to prepare for, protect against, respond to, recover from, and mitigate all public hazards. Pima County receives FEMA Emergency Food & Shelter Program resources based on the total number of unemployed people in Pima County relative to the total number of unemployed people in all eligible jurisdictions. The following FEMA funding allocations are projected for the coming year.

- Served Meals/Mass Feeding - \$60,288 to six agencies
- Other Food - \$36,839 to two agencies
- Mass Shelter - \$92,171 to three agencies
- Other Shelter - \$61,547 to three agencies
- Rent/Mortgage Assistance - \$191,820 to three agencies

Affordable Housing & Neighborhood Reinvestment Programs

In 2016, CDNC will begin to develop affordable housing using a total of \$1,903,767 in Affordable Housing GO Bonds. This effort includes new rental projects representing 107 units targeting low-income seniors, veterans and families; one new homeownership project representing six units for LMI households; and one special project, the Linda Avenue House Restoration, which will serve as an Aging-in-Place and Sustainable Historic Demonstration Project. Pima County HOME Funds will leverage bond funds in two projects, and Arizona Low Income Housing Tax Credits (LIHTC) will leverage another project.

To increase the capacity of neighborhood infrastructure and the power of neighborhood associations in stressed communities to select and design needed projects, the Neighborhood Reinvestment (NR) Program will fund ten projects during the current year. These projects will be recommended by the Neighborhood Reinvestment Oversight Committee and subsequently approved by the Board of Supervisors. Basketball courts, park canopies, streetlights, park exercise stations and restrooms are included in the variety of projects chosen by neighborhoods to address the safety and health of their communities. Intergovernmental Agreements (IGA) between Pima County and the City of Tucson or City of South Tucson will implement all projects totaling \$1,554,893 in NR GO Bonds. In addition, the Neighborhood Reinvestment G.O. Bond Program is leveraged by city general funds.

- *Safe, Healthy, and Green Improvements for Shelter and Transitional Housing*
- *Section 3 & Davis Bacon*

SUMMARY

The program administration of CDBG, ESG, Outside Agency, and HOME funds is an annual planning and public process guided by the priorities, goals, and objectives identified in Pima County's Consolidated Plan. The five-year plan is the regulatory framework for funding program or project activities, implementing Pima County's existing affordable housing, homeless and community development policies and programs. Consistent with the priorities described in the Consolidated Plan, this FY 17-18 AAP will administer critical funding and activities with diligence. This approach is anticipated to improve the health and welfare of the citizens of Pima County.

In FY 2017-18, Pima County CDNC will continue to provide essential resources for underserved, low-income persons, neighborhoods, and communities in need. Through federal HUD, state, and local funds. These efforts will continue to facilitate an improved quality of life for residents and improvements for low-income areas. Pima County CDNC's departmental mission is:

"To create a more livable and viable county and to improve the quality of life for residents, with a special emphasis on economically and socially disadvantaged communities, through the development and coordination of programs and services."

Activities such as housing rehabilitation, affordable rental housing, economic development, support for special populations, and infrastructure improvements for FY 17-18 are in accordance with Pima County's Consolidated Plan and HUD's mandate to "create strong, sustainable, inclusive communities and quality affordable homes for all."

With the continued efforts described in this AAP At-A-Glance document, Pima County will lay a strong foundation for the advancement of these missions to improve the health, safety, and welfare for its residents.

DRAFT

2017 PIMA COUNTY INCOME LIMITS

FY 2017 Income Limit Area	Median Income	FY 2017 Income Limit Category	Persons in Family							
	Explanation		1	2	3	4	5	6	7	8
Pima County	\$59,300	Very Low (50%) Income Limits (\$) Explanation	20,800	23,750	26,700	29,650	32,050	34,400	36,800	39,150
		Extremely Low Income Limits (\$)* Explanation	12,500	16,240	20,420	24,600	28,780	32,960	36,800*	39,150*
		Low (80%) Income Limits (\$) Explanation	33,250	38,000	42,750	47,450	51,250	55,050	58,850	62,650

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