

Grantee: Pima County, AZ

Grant: B-09-CN-AZ-0051

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:

B-09-CN-AZ-0051

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Pima County, AZ

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$22,165,000.00

Grant Status:

Active

QPR Contact:

Gary Bachman

LOCCS Authorized Amount:

\$22,165,000.00

Estimated PI/RL Funds:

\$2,500,000.00

Total Budget:

\$24,665,000.00

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Pima County NSP2 Consortium consists of eight members - two local governments Pima County and the City of Tucson (Pima County's Community Development and Neighborhood Conservation Department (CDNC) is lead member) and six non-profit agencies which include Family Housing Resources, Primavera Foundation, Southern Arizona Land Trust (SALT), Community Investment Corporation (CIC), Habitat for Humanity/Tucson, Old Pueblo Community Foundation and Chicanos Por La Causa (CPLC).

The Consortium will utilize NSP2 funding and additional leveraged funds to undertake all NSP Eligible Activities in the Target Area: 1) financial assistance to homebuyers; 2) acquisition and rehabilitation of vacant foreclosed residential properties; 3) land-banking of foreclosed residential properties; 4) demolition of vacant blighted structures; and 5) redevelopment consisting of new affordable housing construction in established subdivisions.

There were an estimated 2,032 foreclosures in the Pima County NSP2 Target Area between Jan. 2006 and Mar. 2009; an additional 1,473 foreclosures are estimated to occur in the Target Area from 2010 through 2012. Besides high rates of foreclosure, the Target Area is also impacted by aging housing stock, absentee landlords, non-conforming land uses, poverty, under-performing public schools, and low household incomes and unemployment. The Consortium will address these factors contributing to the de-stabilization of Target Area neighborhoods.

A copy of Pima County's NSP2 application can be found at: <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=26381>

Target Geography:

The NSP2 Target Area is located in the southern and southwestern portions of the greater Tucson metropolitan area, and includes areas within the incorporated City of Tucson, unincorporated Pima County, and the City of South Tucson in its entirety. The area is roughly bounded by 22nd Street and Starr Pass Boulevard to the north; Los Reales Road and Old Vail Connection Road to the south; Davis-Monthan Air Force Base to the east; and, Mission Road to the west.

The approximately 70-square mile Pima County NSP2 Target Area contains 30 US Census Tracts identified as areas of high foreclosure risk. The target geography consists primarily of the Central Core, Mid-City and Evolving Edge planning areas of Tucson, the entire 1-square mile City of South Tucson, and suburban and suburban-rural edge areas of Pima County.

The census tracts included in the target area are: 10.00; 20.00; 21.00; 22.00; 23.00 (City of South Tucson); 24.00; 25.01; 25.03; 25.04; 25.05; 25.06; 35.01; 35.03 37.01; 37.02; 37.04; 37.05; 38.01; 38.02; 39.01; 39.02; 39.03; 41.04; 41.05; 41.10; 41.11; 41.12; 43.21; 43.22; 44.07.

A map of Pima County's NSP2 area may be found at: <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=26381>

Program Approach:

The Pima County NSP2 Consortium has been active in the greater Tucson metropolitan area in residential property acquisition and rehabilitation, redevelopment of vacant land, providing financial assistance to first-time homebuyers, and demolition of blighted structures. The Consortium has extensive experience in land-use planning, marketing and outreach, property management, accessing capital, program and project management, working productively with other organizations, and managing federal funds.

The Consortium's activities will address the de-stabilizing influences on neighborhoods in the Target Area. Acquisition and rehabilitation of vacant foreclosed properties will increase the energy efficiency and habitability of existing units, making them more affordable, which increases neighborhood diversity. Rehabilitation and demolition will fix or remove blighted structures negatively impacting neighborhoods. Redevelopment of vacant land with housing construction will change the character of undeveloped areas, provide new



housing products, and offer opportunities for lower-income households to move up into higher-quality housing. Land banking will hold properties until values appreciate, and activities may be undertaken in more stable market conditions. Finally, financial assistance will increase economic diversity by increasing occupancy of safe, decent, energy-efficient housing in neighborhoods, contributing to local market recovery.

The Pima County NSP2 Consortium will assist in the stabilization of the Target Area housing market in approximately 5 years, leading to concomitant social and economic stabilization of local neighborhoods.

Consortium Members:

Pima County, AZ [grant administrator]; City of Tucson, AZ [COT]; Chicanos por la Causa[CPLC]; Community Investment Corporation [CIC], Family Housing Resources [FHR]; Habitat for Humanity; Old Pueblo Community Foundation; Primavera Foundation; Southern Arizona Land Trust [SALT]

How to Get Additional Information:

Pima County's website for Community Development programs is located at: <http://webcms.pima.gov/cms/One.aspx?portalId=169&pageId=18389>
 Our office is located on the third floor at the Kino Service Center - 2797 East Ajo Way, Tucson, Arizona 85713.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,115,346.88
Total Budget	(\$888,146.84)	\$24,115,346.88
Total Obligated	(\$799,066.42)	\$23,980,263.71
Total Funds Drawdown	\$185,877.01	\$23,460,172.09
Program Funds Drawdown	\$0.00	\$22,165,000.00
Program Income Drawdown	\$185,877.01	\$1,295,172.09
Program Income Received	\$52,511.72	\$1,711,909.79
Total Funds Expended	\$74,523.86	\$23,504,728.23
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,216,500.00	\$2,069,637.35
Limit on State Admin	\$0.00	\$2,069,637.35

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,216,500.00	\$2,397,884.91

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,541,250.00	\$7,582,883.70



Overall Progress Narrative:

All but one of the activities are completed. In summary

The City of Tucson has completed sales of all homes through the Pima County Community Land Trust and rental of properties through the EI Portal program.

Habitat for Humanity has completed the sale of all NSP2 funded homes on the Corazon del Pueblo and Copper Vistas subdivisions.

All homes acquired and rehabbed by SALT are rented. SALT has prepared a disposition plan for the Land Bank properties which is waiting for the opportunity for HUD to review and approval the plan.

CIC has completed its NSP2 funded downpayment assistance program.

Old Pueblo Community Services has sold the final home of 20 that were funded though NSP2 in the Corazona del Pueblo subdivision.

CPLC sold the five homes at the Liberty Corners project.

Primavera Foundation has completed the 12 unit Las Abuelitas rental project. Five acquisition and rehab homes have been sold, as well as the four homes on 11th & 26th. Four homes are completed and have buyers selected, but will need the four buyers to complete their savings plan for downpayment assistance. These represent the last activity needing to met the LMMI National Objective.

Pima County staff have been reviewing and correcting addresses, accomplishment and financial data. Projects that have been completed are show in that status with the exception of subrecipients who retain and reuse program income (Habitat for Humanity) and the activities where sales are pending or homes remain unsold (Primavera Foundation).

Subrecipieint agreements have been extended for one year with the exception of SALT and Primavera Foundataion.

SALT's contract is for 10 years, the assumed length of the Land Banking. Pima County has neigotiated an agreement where SALT will be able to retain a portion of the Program income that they earn which will be reinvested in activities included in the NSP2 grant application.

Primavera's contract has lapsed, however, under the tems of the contract NSP2 requirements remain in effect for properties that they own. A new agreement will be negotiated.

Accomplishment data was checked and corrected on 3/10, 3/11, 3/17 and 4/08/2014.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Acquisition/Rehab, Acquisition and Rehabilitation	\$0.00	\$12,900,000.00	\$11,976,783.59
Administration, Program Administration	\$0.00	\$2,399,299.53	\$1,884,864.18
Demolition, Demolition	\$0.00	\$217,702.00	\$217,701.72
Financial Assistance, Financial Assistance	\$0.00	\$2,773,228.81	\$2,758,881.44
Land Bank, Land Banking	\$0.00	\$1,356,847.57	\$1,356,728.69
Redevelopment, Redevelopment - New Construction	\$0.00	\$4,500,000.00	\$3,970,040.38



Activities

Project # / Title: Acquisition/Rehab / Acquisition and Rehabilitation

Grantee Activity Number: A&R - Primavera 50% Rental

Activity Title: LH A&R Primavera - Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehabilitation

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$158,597.75

Total Budget

\$0.00

\$158,597.75

Total Obligated

\$0.00

\$158,597.75

Total Funds Drawdown

\$0.00

\$158,597.75

Program Funds Drawdown

\$0.00

\$158,597.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$946.00

Total Funds Expended

\$0.00

\$158,597.75

Primavera Foundation

\$0.00

\$158,597.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Primavera has purchased a property which contains two housing units. Both were renovated to meet Pima County's green housing standards and rented to low income families.

Location Description:

City of South Tucson.

Activity Progress Narrative:

This project is completed.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A&R-City of Tucson
Activity Title:	Acquisition & rehabilitation - City of Tucson

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Acquisition/Rehab

Projected Start Date:
04/06/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
Acquisition and Rehabilitation

Projected End Date:
07/26/2013

Completed Activity Actual End Date:
07/26/2013

Responsible Organization:
City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,818,062.97
Total Budget	(\$495,972.55)	\$2,818,062.97
Total Obligated	(\$495,972.55)	\$2,818,062.97
Total Funds Drawdown	\$6,056.18	\$2,818,062.97
Program Funds Drawdown	\$0.00	\$2,668,406.44
Program Income Drawdown	\$6,056.18	\$149,656.53
Program Income Received	\$6,706.81	\$789,457.71
Total Funds Expended	\$0.00	\$2,818,062.97
City of Tucson HCD	\$0.00	\$2,818,062.97
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 24 vacant foreclosed single-family residential properties by the end of month 20, for affordable housing for households at/below 80% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. Completed homes will be conveyed to the Pima County Community Land Trust (PCCLT) which has been created to maintain the housing for low-income residents and future buyers. PCCLT will maintain ownership of the land and sell the improvements (the residence) while leasing the building lot to the resident. The intention is to "permanently" provide affordable housing. This particular model is targeted to homebuyers earning between 50-65% ami, though PCCLT has modified their targeting to include families up to 80% ami.

Location Description:

throughout NSP2 Target Area - located within the City of Tucson. See "Target Geography" on page 2 for detailed description of NSP2 Target Area.

Activity Progress Narrative:

>This project is completed.
All homes have been sold and lots conveyed to the Pima County Community Land Trust. Residents in PCCLT homes are participating in post purchase education program (Keys to Successful Homeownership) that is being offered through the Community Investment Corporation
Correction to number of housing units made on 4/08/14



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	24/24
# of Singlefamily Units	5	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	24/24	24/24	100.00
# Owner Households	0	0	0	0/0	24/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-City of Tucson-50% AMI
Activity Title:	LH acquisition & rehab - City of Tucson

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Acquisition/Rehab

Projected Start Date:
04/06/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Completed

Project Title:
Acquisition and Rehabilitation

Projected End Date:
08/16/2013

Completed Activity Actual End Date:
08/16/2013

Responsible Organization:
City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,450,236.08
Total Budget	\$236.08	\$1,450,236.08
Total Obligated	\$330.72	\$1,450,236.08
Total Funds Drawdown	\$0.00	\$1,450,236.08
Program Funds Drawdown	\$0.00	\$1,424,072.22
Program Income Drawdown	\$0.00	\$26,163.86
Program Income Received	\$0.00	\$410,222.15
Total Funds Expended	\$0.00	\$1,450,236.08
City of Tucson HCD	\$0.00	\$1,450,236.08
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 12 vacant foreclosed single-family residential properties by the end of month 20, for rental housing for households at/below 50% AMI. Rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The City of Tucson will maintain ownership of the homes which will be rented to qualified families. The properties will be managed by a private management firm.

Location Description:

Locations throughout Target Area located within the City of Tucson. For detailed description of NSP2 Target area see Target Geography on page 2.

Activity Progress Narrative:

This activity is completed. The rental homes are now part of Tucson's El Portal, affordable rental program, and are managed by a property management firm.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	12/12
# of Singlefamily Units	3	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/12	0/0	12/12	100.00
# Renter Households	0	0	0	12/12	0/0	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A&R-FHR-50% AMI
Activity Title: LH acquisition & rehab - FHR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehabilitation

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

04/01/2013

Responsible Organization:

Family Housing Resources

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$995,477.10
Total Budget	(\$4,522.90)	\$995,477.10
Total Obligated	(\$4,522.90)	\$995,477.10
Total Funds Drawdown	\$0.00	\$995,477.10
Program Funds Drawdown	\$0.00	\$995,477.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$9,155.05
Total Funds Expended	\$0.00	\$995,477.10
Family Housing Resources	\$0.00	\$995,477.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Family Housing Resources (FHR) originally intended to acquire and rehabilitate a multi-family project containing at least 20 units. FHR was unable to obtain a suitable, qualified project. Pima County has agreed to modify their contract to enable FHR to acquire at least seven single family homes for the purpose of renting them to low income families (50% ami). They have entered into an agreement with SALT to use their services to locate and prepare rehabilitation scopes of services. Homes that are being purchased by FHR will meet Pima County's Green Rehab standards to at least the level of silver certification. Once completed, FHR will seek renters and provide property management services. The homes will reserved for renters at 50% ami for a 15 year period.

Location Description:

Throughout NSP2 Target Area. For detailed description of NSP2 Target Area see Target Geography on page 2.

Activity Progress Narrative:

All seven homes acquired and rehabed by FHR for this activity are completed and occupied by low-income renters. Correctino attempted on 4/8; number of housing units and single family units should =7; number of multifamily units should = 0. Total # of properties should = 7,



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	8/7
# of Multifamily Units	0	1/0
# of Singlefamily Units	7	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A&R-Primavera-50% AMI
Activity Title:	LH acquisition & rehab - Primavera

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehabilitation

Projected End Date:

01/27/2014

Completed Activity Actual End Date:

01/27/2014

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$367,286.33
Total Budget	\$0.00	\$367,286.33
Total Obligated	\$0.00	\$461,602.25
Total Funds Drawdown	\$0.00	\$367,286.33
Program Funds Drawdown	\$0.00	\$366,340.33
Program Income Drawdown	\$0.00	\$946.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$367,286.33
Primavera Foundation	\$0.00	\$367,286.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera Foundation will acquire and rehabilitate a total of 5 vacant foreclosed single-family residential properties by the end of month 27. Blighted and substandard homes will be demolished and replaced with Energy Star certified manufactured housing units. The homes will be sold to buyers below 50% ami. Leins will be placed upon the homes for a period of 10 years.

Location Description:

City of South Tucson

Activity Progress Narrative:

The fifth and final home in this activity was sold to a low income buyer in January 2014. This activity is considered to be completed, pending final audit of expenditures. Also an adjustment to the accomplishment and race/ethnicity was done through this report. Cumulative # of LI Households should be 5 - this correction produces an error message.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/5
# of Singlefamily Units	2	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/5	0/0	5/5	80.00
# Owner Households	1	0	1	4/5	0/0	5/5	80.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-SALT
Activity Title:	Acquisition & rehabilitation - SALT

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition and Rehabilitation

Projected End Date:

04/19/2013

Completed Activity Actual End Date:

04/19/2013

Responsible Organization:

Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,942,933.10
Total Budget	(\$118,066.90)	\$4,942,933.10
Total Obligated	(\$29,736.07)	\$4,942,933.10
Total Funds Drawdown	\$0.00	\$4,942,933.10
Program Funds Drawdown	\$0.00	\$4,419,018.23
Program Income Drawdown	\$0.00	\$523,914.87
Program Income Received	\$24,825.69	\$357,771.54
Total Funds Expended	\$0.00	\$4,942,933.10
Southern Arizona Land Trust	\$0.00	\$4,942,933.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 36 vacant foreclosed single-family residential properties by the end of month 35, for affordable housing for households at/below 120% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The homes will be rented to LMMI residents who will pay no more than 30% of their monthly income for rent.

In August 2012 the Pima County Board of Supervisors approved an amendment to add additional funds to SALT's Acquisition and Rehabilitation project. Nine additional homes will be added to the 120% category. Funds were reallocated from the Land Banking activities.

In November 2012 the Board of Supervisors allocated an \$345,000 in funds from program income to SALT to acquire and rehab additional properties. In total SALT will own 52 homes.

Location Description:

Throughout NSP2 Target Area - for detailed description of NSP2 Target Area see Target Geography on page 2.

Activity Progress Narrative:

Correction sheet entered on 3/17 with TA from Josh Northy of MHP. The information is saved in SALT QPR file All of the 36 homes in this activity are rented to eligible families. This project is completed.

Pima county has negotiated a plan whereby SALT will be able to retain 65% of the proceeds that they collect from either sales or rents. Up to 5% of the proceeds may be used to cover administrative expenses. SALT can use these funds for activities that are consistent with the NSP2 application that was submitted to HUD.



SALT will submit monthly reports on income and expenditures based upon the uses of program income once the agreement is approved by the Pima county Board of Supervisors.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		36/36	
# of Singlefamily Units	13		36/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	-8	8	10/0	13/30	36/36	63.89
# Owner Households	-1	-10	-16	0/0	0/0	0/0	0
# Renter Households	10	2	24	10/0	13/30	36/36	63.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-SALT-50% AMI
Activity Title:	LH acquisition & rehab - SALT

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehabilitation

Projected End Date:

05/24/2013

Completed Activity Actual End Date:

05/24/2013

Responsible Organization:

Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,045,219.33
Total Budget	\$0.00	\$2,045,219.33
Total Obligated	\$0.00	\$2,045,219.33
Total Funds Drawdown	\$0.00	\$2,045,219.33
Program Funds Drawdown	\$0.00	\$1,944,871.52
Program Income Drawdown	\$0.00	\$100,347.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,045,219.33
Southern Arizona Land Trust	\$0.00	\$2,045,219.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 35, which will serve as rental housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The rental housing will be managed by Family Housing Resources. They will remain affordable for at least 15 years.

By means of an amendment approved by the Pima County Board of Supervisors funds were reallocated from Land Banking to Acquisition and Rehabilitation - 50%. An additional five homes that were purchased using the land bank funds will be shifted to this category. The funds in this category will be used to satisfy SALT's obligation towards meeting the 25% set-aside requirement.

In November 2012 the Board of Supervisors allocated additional funds to SALT to acquire single family homes. One of the homes will be used to house residents below 50% to meet the set aside requirement.

SALT has purchased 16 LMMI properties. One is a duplex. There are a total of 17 low income rental units.

Location Description:

Throughout NSP2 Target Area. For detailed description of NSP2 Target Area, see Target Geography on page 2.

Activity Progress Narrative:

Correction Tool information entered on 3/25/14

All 16 of SALT's 50% units (17 total) are rented to low income families.

This project is completed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# ELI Households (0-30% AMI)	4		8/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		17/17	
# of Multifamily Units	-11		0/0	
# of Singlefamily Units	15		17/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	-2	0	17/17	0/0	17/17	100.00
# Renter Households	2	-2	0	17/17	0/0	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Rehab - SALT Land Banked Homes
Activity Title:	Rehab Land Banked Homes - CANCELLED

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Acquisition/Rehab

Projected Start Date:
07/28/2011

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
Acquisition and Rehabilitation

Projected End Date:
02/08/2013

Completed Activity Actual End Date:

Responsible Organization:
Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will rehab homes that were purchased with NSP 2 Land Banking funds. The rehabilitation will be to the Pima County Green Remodel Rating standard. Initially these homes will be rented to families below 120% ami. Resulting from an amendment approved by the Board of Supervisors, funds and accomplishments associated with this activity will be incorporated with the SALTs two other A & R activities.

11/14/12 - Funds associated with this activity are zero. Vouchers associated with this activity have been transferred to SALT - A & R 120% and SALT A & R 50%. No further expenditures will be associated with this activity.

Location Description:

This activity has been cancelled.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Administration / Program Administration

Grantee Activity Number:	Admin-City of Tucson
Activity Title:	Program Administration - City of Tucson

Activity Category: Administration	Activity Status: Completed
Project Number: Administration	Project Title: Program Administration
Projected Start Date: 04/06/2010	Projected End Date: 01/31/2013
Benefit Type: ()	Completed Activity Actual End Date: 01/31/2013
National Objective: N/A	Responsible Organization: City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$303,588.84
Total Budget	(\$6,618.16)	\$303,588.84
Total Obligated	(\$6,618.16)	\$303,588.84
Total Funds Drawdown	\$0.00	\$303,588.84



Program Funds Drawdown	\$0.00	\$284,750.53
Program Income Drawdown	\$0.00	\$18,838.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$303,588.84
City of Tucson HCD	\$0.00	\$303,588.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Program administration of City of Tucson's portion of NSP2 grant

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

City of Tucson has made its final draw for Administrative costs. Remaining funds have been returned to the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Admin-Pima County
Activity Title:	Program Administration - Pima County

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

04/06/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Pima County CDNC

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,894,296.07
Total Budget	\$84,976.07	\$1,894,296.07
Total Obligated	\$84,976.07	\$2,095,710.69
Total Funds Drawdown	\$92,445.29	\$1,766,048.51
Program Funds Drawdown	\$0.00	\$1,600,113.65
Program Income Drawdown	\$92,445.29	\$165,934.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,064.65	\$1,785,158.16
Pima County CDNC	\$23,064.65	\$1,785,158.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Program administration of NSP2 grant and activities of Consortium members. The primary administrative activities are being conducted by staff. Consultants have been procured to conduct studies and carry out other tasks related to the grant.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Pima County provides ongoing administrative services for the NSP2 Grant Data that has been entered into DRGR is being checked and corrected as necessary. County staff is preparing for close-out of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Demolition / Demolition

Grantee Activity Number: Demo-City of Tucson

Activity Title: Demolition - City of Tucson

Activity Category:

Clearance and Demolition

Project Number:

Demolition

Projected Start Date:

04/06/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

01/31/2013

Responsible Organization:

City of Tucson HCD

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$217,701.72
Total Budget	\$0.00	\$217,701.72
Total Obligated	(\$0.28)	\$217,701.72
Total Funds Drawdown	\$0.00	\$217,701.72
Program Funds Drawdown	\$0.00	\$217,701.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,158.28
Total Funds Expended	\$0.00	\$217,701.72
City of Tucson HCD	\$0.00	\$217,701.72



Match Contributed

\$0.00

\$0.00

Activity Description:

City of Tucson will demolish 19 blighted residential structures by the end of month 31. City of Tucson will identify potential properties through its Vacant and Neglected Structures (VANS) program. Properties will remain in private ownership and City of Tucson will obtain access agreements with property owners to conduct demolition. (\$16,000 added to enable demolition of house at rear of Liberty corners.)

Location Description:

throughout NSP2 Target Area in City of Tucson. For detailed description of NSP2 Target Area see Target Geography on page 2.

Activity Progress Narrative:

All Demolition has been completed
Correction for # of housing units entered on 4/8/14.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Financial Assistance / Financial Assistance

Grantee Activity Number: CIC
Activity Title: Assistance - Community Investment Corp.



Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financial Assistance

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

01/31/2013

Responsible Organization:

Community Investment Corporation

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2014**

N/A

To Date

\$1,957,147.97

Total Budget

\$3,467.13

\$1,957,147.97

Total Obligated

\$3,467.13

\$1,957,147.97

Total Funds Drawdown

\$14,347.37

\$1,957,147.97

Program Funds Drawdown

\$0.00

\$1,942,800.60

Program Income Drawdown

\$14,347.37

\$14,347.37

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,957,147.97

Community Investment Corporation

\$0.00

\$1,957,147.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000 in downpayment assistance to an average of 2 buyers (at or below 120% AMI) per month, from month 2 through month 30. Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a 10 year forgivable lien for \$20,000 placed on their property at closing.

This initial HAP was terminated in June 2011. A total of 101 buyers were assisted. Funds were reallocated from another project to enable continuation of this program - HAP 2; this time with assistance of \$8,000. It is anticipated that 50 -60 buyers will take advantage of this program to purchase foreclosed properties in the NSP2 target area. The program design is the same, with the same four housing counseling agencies participating.

Home Inspectors who are part of this program will provide a post-purchase tour of each home to orient buyers to energy saving features of their home, and recommend improvements that will increase health, safety and energy efficiency for the new owners.

Funds have not specifically been reserved for low-income buyers; however to the extent low income buyers take advantage of this program, funds will be allocated to the CIC 50%ami category.

Location Description:

throughout NSP2 Target Area. For a detailed description of NSP2 Target Area refer to Target Geography on page 2.

Activity Progress Narrative:

The Downpayment assistance program is completed
 CIC has developed a post-purchase training program targeted to NSP buyers. They are currently working with buyers who purchased home through the Pima County Community Land Trust.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	105/101
# of Singlefamily Units	0	105/101

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	105/90	105/101	100.00
# Owner Households	0	0	0	0/0	105/90	105/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CIC-50% AMI
Activity Title:	LH Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financial Assistance

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

01/31/2013

Responsible Organization:

Community Investment Corporation

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$816,080.84
Total Budget	(\$13,919.16)	\$816,080.84
Total Obligated	(\$13,919.16)	\$816,080.84
Total Funds Drawdown	\$0.00	\$816,080.84
Program Funds Drawdown	\$0.00	\$816,080.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$816,080.84
Community Investment Corporation	\$0.00	\$816,080.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000, & 15,000 and \$8,000 at different times in downpayment assistance to an low-income buyers (at or below 50% AMI). Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Servcies, and Old Pueblo Community Services. Buyers will have a forgivable lien for the amount of accistance provided placed on their property. Additional funds have been provided to CIC to enable continuation of the HAP. It is anticipated that low income buyers will take advantage of this program, but funds have not been reserved or set aside for this purpose. Funds will be allocated to this category for buyers meeting this income level.

Location Description:

throughout NSP2 target area. A detailed description of the NSP2 Target Area is provided in Target Geography on page 2.

Activity Progress Narrative:

This activity has been completed.
Correction for # of housing units entered on 4/8/14.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		36/36	
# of Singlefamily Units	3		36/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	36/36	0/0	36/36	100.00
# Owner Households	0	0	0	36/36	0/0	36/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Land Bank / Land Banking

Grantee Activity Number:	SALT
Activity Title:	Land Banking - Southern AZ Land Trust

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Land Bank

Projected Start Date:

04/06/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$1,356,847.57



Total Budget	(\$143,152.43)	\$1,356,847.57
Total Obligated	(\$143,152.43)	\$1,356,847.57
Total Funds Drawdown	\$0.00	\$1,356,847.57
Program Funds Drawdown	\$0.00	\$1,356,728.69
Program Income Drawdown	\$0.00	\$118.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,356,847.57
Southern Arizona Land Trust	\$0.00	\$1,356,847.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 27 units will be used at a later date for affordable housing for households at/below 120% AMI. SALT has acquired 50 parcels of property, as well as nine single family homes that will serve as rental properties. Pursuant to an amendment to SALT's contract that has been approved by the Board of Supervisors, funds and accomplishments related to the acquisition and rehab of foreclosed homes has been moved to the A & R activity. This activity will remain open to funds costs related to the disposition of 50 Land Bank parcels that have been acquired.

Location Description:

throughout NSP2 project area. For a detailed description of the NSP2 Target area refer to Target Geography on page 2.

Activity Progress Narrative:

SALT has presented a disposition plan for all the land banking properties - and this plan has been incorporated into a contract amendment which will be submitted to the Pima county Board of Supervisors. SALT is raising funds for the project that is being planned on the Drexel Ave. property,.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	49/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SALT-50% AMI
Activity Title:	LH Land Banking - Southern AZ Land Trust CANCELLED

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Land Bank

Projected Start Date:

04/06/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Land Banking

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Southern Arizona Land Trust	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 8 units will be used at a later date for affordable housing for households at/below 50% AMI. This activity has been combined with A & R 50%. Funds and data will be merged with that activity. 11/14/12 - Vouchers that were drawn for this activity have been transferred to the SALT - 50% A & R activity. Goals associated with this activity have been changed to "zero" and allotted to the A & R activity. This activity is shown as "underway", although no accomplishments are proposed.

Location Description:

This activity has been cancelled.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Properties 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Redevelopment / Redevelopment - New Construction

Grantee Activity Number:	Redevelop - CDP - Habitat
Activity Title:	New home construction - Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Habitat for Humanity PI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/15/2013

Responsible Organization:

Habitat for Humanity Tucson

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2014

N/A

\$0.00

To Date

\$1,200,000.00

\$1,200,000.00



Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$37,194.13	\$1,144,634.86
Program Funds Drawdown	\$0.00	\$1,051,590.44
Program Income Drawdown	\$37,194.13	\$93,044.42
Program Income Received	\$20,979.22	\$111,675.06
Total Funds Expended	\$33,061.10	\$1,170,081.34
Habitat for Humanity Tucson	\$33,061.10	\$1,170,081.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard
Pima County GO (General Obligation) Bond fund match supported 60 Habitat for Humanity affordable housing units of which 35 will utilize NSP2 redevelopment activity. Other match funds include value of Habitat owned land, donations, and Federal Home Loan Bank grant. It is estimated that nine of the 35 homes will be sold to low income buyers (below 50%ami)
Funds have been allocated to Habitat for Humanity for the construction of four additional homes at Corazon del Pueblo subdivision. Approx \$35,000 subsidy is available for each home. Funding to construct the homes is made available through the distribution of program income that has been received by Pima County.
A total of 39 homes will be produced. 26 for moderate income buyers (50-80% ami) and 13 for low income buyers
Habitat for Humanity has arranged to retain and reuse the program income that it receives through mortgage repayments, through a Program Income account. The funds are redirected to pay for construction of Habitat homes in the target area.

Location Description:

NSP2 Target Area, Corazon del Pueblo subdivision

Activity Progress Narrative:

Accomplishment data corrected on 3/11
All homes have been completed. The last home sold in December 2013. However the four Habitat for Humanity activities continue to be shown as "underway" so that the program income that they receive can be credited and expended to their PI account in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	18/58
#Low flow showerheads	0	18/58
#Units exceeding Energy Star	0	9/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	26/26
# of Singlefamily Units	-4	26/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	26/26	26/26	100.00
# Owner Households	0	2	2	0/0	26/26	26/26	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Redevelop - CDP - Habitat 50% ami

Activity Title: Redevelop Habitat 25% set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Habitat for Humanity PI

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$495,858.46
Total Budget	(\$114,574.41)	\$495,858.46
Total Obligated	(\$114,574.42)	\$361,925.58
Total Funds Drawdown	\$0.00	\$349,843.70
Program Funds Drawdown	\$0.00	\$349,843.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$12,081.88)	\$349,843.71
Habitat for Humanity Tucson	(\$12,081.88)	\$349,843.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct a total of 39 homes assisted with NSP2 funds, 13 homes will be sold to families earning below 50% ami.

Location Description:

Pima County (Pima Neighborhood Investment Partnership -PNIP) Target Area. Corazon del Pueblo Subdivision

Activity Progress Narrative:

Accomplishment data corrected on 3/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/26
#Low flow showerheads	0	0/26
#Units exceeding Energy Star	0	0/13



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	13/13
# of Singlefamily Units	4	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	-2	0	13/13	0/0	13/13	100.00
# Owner Households	2	-2	0	13/13	0/0	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redevelop-Habitat - CV I & II - 50%

Activity Title: New Home Const. - 25% Set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$141,749.60
Total Budget	\$0.00	\$141,749.60
Total Obligated	(\$0.40)	\$141,749.60
Total Funds Drawdown	\$0.00	\$141,749.60
Program Funds Drawdown	\$0.00	\$141,749.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,749.60
Habitat for Humanity Tucson	\$0.00	\$141,749.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Six energy efficient single family home will be constructed and sold to low income families.

Location Description:

Copper Vistas Subdivisions - in the NSP2 target area in the City of Tucson

Activity Progress Narrative:

Habitat for Humanity has completed and sold all six homes for this activity. Program income earned from mortgage repayments to Habitat are being reinvested in homes that are being constructed in this development.

In addition Habitat's community development specialists are working with local residents in the area surrounding the subdivisions to clean up a vacant lot in the neighborhood which harbored criminal activity. They have also formed a neighborhood watch with local residents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/0



#Low flow showerheads	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	5/6	0/0	5/6	100.00
# Owner Households	0	0	0	5/6	0/0	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelop-Habitat for Humanity - CV I & II
Activity Title:	New home construction - Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Habitat for Humanity PI

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$356,319.55
Total Budget	(\$64,999.61)	\$356,319.55
Total Obligated	(\$64,999.61)	\$356,319.55
Total Funds Drawdown	\$0.00	\$356,319.55
Program Funds Drawdown	\$0.00	\$356,319.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$356,319.55
Chicanos por la Causa	\$0.00	\$71,319.16
Habitat for Humanity Tucson	\$0.00	\$285,000.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard.

The City of Tucson took title to the two subdivisions and issued an RFP for developers to complete the project. Habitat for Humanity in partnership with private builder Doucette Communities were the successful bidders and have taken control of the properties.

Pima County General Obligation Bond funds were utilized as matching funds to support the 58 affordable unit Copper Vista I/II subdivisions,

NSP2 funds were used for completion of infrastructure and program costs.

NSP2 funds that were originally allocated to this project have been redistributed to CPLC's Liberty Corners project and to CIC to continue the HAP downpayment assistance program.

Habitat for Humanity completed four homes since they acquired the property. These home will not be incorporated into the NSP2 goals and accomplishments - so that the NSP2 funds invested through CPLC will not be considered to be program income when mortgage payments are received by Habitat.

Pima County has allocated additional funds to construct 11 homes on the Copper Vista I and II developments. 5 to be sold to mod income buyers (50-80% ami) and six sold to low income buyers.

Location Description:

NSP2 Target Area, Copper Vista I and Copper Vista II subdivisions



Activity Progress Narrative:

Adjustments made to demographic information on 3/11.

Habitat has credited NSP with providing funding to help re-start this project which is proceeding with development of 16 of the 27 lots in this subdivision.

The two Copper Vista subdivisions were part of the original NSp2 application, but the non-profit owner gave the project back to the city. Habitat successfully reapplied for additional NSp2 funding to develop homes in each of the two subdivisions. All five homes that Habitat constructed with NSP2 funds in this activity have been completed and sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5
# of Singlefamily Units	1	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-2	1	-1	0/0	5/5	5/5	100.00
# Owner Households	-2	1	-1	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelop-Old Pueblo
Activity Title:	New home construction - Old Pueblo

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/03/2013

Completed Activity Actual End Date:

02/07/2014

Responsible Organization:

Old Pueblo Community Services

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$85,000.00	\$600,000.00
Total Obligated	\$85,655.64	\$600,000.00
Total Funds Drawdown	\$35,834.04	\$600,000.00
Program Funds Drawdown	\$0.00	\$564,165.96
Program Income Drawdown	\$35,834.04	\$35,834.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,301.59	\$600,000.00
Old Pueblo Community Services	\$80,301.59	\$600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Old Pueblo Community Services will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard. Pima County General Obligation Bond funds were utilized as matching funds to support the 90 affordable Sunnyside Pointe subdivision, of which NSP2 redevelopment funds will construct 20 units to households up to 80% ami. Additional matching funds came from Federal Home Loan Bank. Of the 20 homes, 5 will be sold to buyers with incomes below 50% ami.

Location Description:

NSP2 Target Area, Sunnyside Pointe platted subdivision located on Park near Bantam.

Activity Progress Narrative:

Old Pueblo has sold the 20th and final NSP2 home in the Sunnyside Pointe development. It closed on February 7, 2014. Buyers below 50% ami who initially were reported in the 50% Old Pueblo category will be placed within this category, as the affordability for th 50% buyers will not require that they transfer to someone below 50%, but will be consistent with all NSP2 buyers in the Sunnyside Pointe- who are required, because of other funding (Pima County Bond) to resell to buyers below 80% ami.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		16/30	
#Low flow showerheads	0		16/30	
#Units & other green	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		20/20	
# of Singlefamily Units	4		20/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	20/20	20/20	100.00
# Owner Households	0	4	4	0/0	20/20	20/20	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelop-Primavera
Activity Title:	New multi-family construction - Primavera

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

01/06/2014

Completed Activity Actual End Date:

01/06/2014

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$982,799.48
Program Income Drawdown	\$0.00	\$17,200.52
Program Income Received	\$0.00	\$8,804.00
Total Funds Expended	\$0.00	\$1,000,000.00
Primavera Foundation	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera Foundation will construct 12 units of multi-family residential housing with the purpose of serving low-income grandparents raising their grandchildren (Kinship housing). Pima County has donated a site in the City of South Tucson for this project. Planning and design is underway for this development. A goal ifor this proejct s to meet energy efficient and water conservation practices. Four of the 12 units are allotted to NSP2.

Location Description:

NSP2 Target Area - City of South Tucson

Activity Progress Narrative:

Primavera Foundation received the Certificate of Occupancy from the City of South Tucson for Las Abuelitas on January 6, 2013. Of the 12 units in the complex, 11 are occupied. One is kept vacant to help marketing for the capital campaign to repay the loan from Neighborhood Works. Thus far half of the funds or \$800,000 have been raised. Four of the 11 units are "NSP" units based upon the proportional investment of funds relative to HOME and other investments. Photographs of the project are attached, as is a report which was produced by Primavera's Executive Director - outlining the features of the project, and the benefits to residents and community. Primavera has been informed that Las Abuelitas will receive LEED certification - the level is not known.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/1
# of Multifamily Units	0	4/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: NSPHOMEReport3 2014 (2).docx

Document Name: DSC06688.jpg

Image:



Document Name: DSC06691.jpg

Image:



Document Name: DSC06697.jpg

Image:



Document Name: DSC06713.jpg

Image:



Document Name: DSC06719.jpg

Image:



Document Name: DSC06762.jpg

Image:



Document Name: DSC06847.jpg

Image:



Document Name: DSC06892.jpg

Image:



Document Name: DSC06946.jpg

Image:



Document Name: DSC07039.jpg

Image:



Document Name: DSC07382.jpg

Image:



Document Name: DSC07392.jpg

Image:



Document Name: DSC07439.jpg

Image:



Document Name: DSC07482.jpg

Image:



Grantee Activity Number: Redevelopment - CPLC -50%

Activity Title: CPLC - Liberty Corners

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

11/09/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

10/30/2013

Completed Activity Actual End Date:

10/30/2013

Responsible Organization:

Chicanos por la Causa

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
Chicanos por la Causa	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicanos Por La Causa will construct two homes that will be purchased by buyers earning below 50%ami. The home will exceed Pima county's Green Bulding standards at least to the Silver level. In addition to NSP2 funds, Pima County General Obligation Bonds and City of Tucson HOME funds have been invested in this development.

Location Description:

In the NSP2 Target Area - Located in the Arcadia Subdivision - at the corner of Iowa and Liberty Streets, near Irvington Road.

Activity Progress Narrative:

All five homes at the Liberty Corners project are completed and sold. Three of the five buyers are Low income. However costs for one of the five homes was reimbursed through the 120% ami activity. Once the vouchers are identified the transfer can be made to this activity. An adjustment has been made to record the total number of homes completed in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1



#Low flow showerheads

0

0/0

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

2

3/2

of Singlefamily Units

2

3/2

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total Low/Mod%

of Households

0

0

0

3/2

0/0

3/2

100.00

Owner Households

0

0

0

3/2

0/0

3/2

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Redevelopment - Old Pueblo - 50% ami
Activity Title:	Old Pueblo - 25% set aside - CANCELLED

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Old Pueblo Community Services

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$100,000.00)	\$0.00
Total Obligated	(\$100,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$49,821.60)	\$0.00
Old Pueblo Community Services	(\$49,821.60)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Old Pueblo Community Services will construct new single family residences in an existing platted subdivision. Accomplishments related to this activity are being incorporated with Old Pueblo - 120%. The notes used for NSP2 were changed to the "resale" method - the home must be sold to a qualified buyer. Since resale to a low-income buyer placed a burden upon the initial buyer it was decided to transfer these homes and expenditure to the 120% category. This project will be CANCELLED. Funds have been "zeroed out" Addresses have been "transferred" Old Pueblo - Redevelopment. Accomplishments have been zeroed - 2/20/14

Location Description:

NSP 2 Target area - Sunnyside Pointe subdivision on Park near Bantam.

Activity Progress Narrative:

2/19/14 This activity is being cancelled. Negative accomplishments were entered to bring accomplishments s to zero/ Also negative funds expended was also entered to bring expenditures to date to zero. Addresses are being cancelled and reentered in Old Pueblo - 120% category.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/0
#Units exceeding Energy Star	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	0/0
# of Singlefamily Units	-4	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-4	0	-4	0/0	0/0	0/0	0
# Owner Households	-4	0	-4	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelopment - Primavera
Activity Title:	Single family - La Capilla-11th&26th

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

07/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$508,684.56
Total Budget	\$0.00	\$508,684.56
Total Obligated	\$0.00	\$508,684.56
Total Funds Drawdown	\$0.00	\$500,137.23
Program Funds Drawdown	\$0.00	\$351,312.61
Program Income Drawdown	\$0.00	\$148,824.62
Program Income Received	\$0.00	\$11,720.00
Total Funds Expended	\$0.00	\$500,137.23
Primavera Foundation	\$0.00	\$500,137.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera has purchased a decommissioned site of a former church - La Capilla. They intend to demolish the structures on the site, which have been determined by the City of South Tucson to be unsafe and blighted. They will place at four manufactured housing units on the site which will be sold to low and moderate income buyers.

In addition Primavera has purchased a large lot - with adequate space to place four homes. One blighted home on the site will be demolished. The site is located near the junction of 11th Ave. and 26thSt in South Tucson. Funds for this project are from program income that has been reallocated.

Seven of the homes are targeted to buyers earning below 80% of median income, with one home targeted to a household below 50% (this is in another activity).

Location Description:

City of South Tucson in the NSP2 Target Area.

Activity Progress Narrative:

The final of four homes at the 11th/26th property was sold on March 17, 2014

The four home on the La Capilla San Antonio property, located on 8th Avenue and 34th Street in South Tucson have buyer identified. One is scheduled to close in April,. Another in May and two in August. The buyers for the later three homes have buyers who are saving for downpayment.

The remaining lot at 225 W. 34th St. is a non-conforming lot. Primavera is working with local residents and the homebuyers to plan and implement a community garden on this lot.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units exceeding Energy Star	1	3/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	3/7
# of Singlefamily Units	1	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/7	3/7	100.00
# Owner Households	0	1	1	0/0	3/7	3/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redevelopment CPLC 120%

Activity Title: CPLC - Liberty Corners

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

11/09/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

10/30/2013

Completed Activity Actual End Date:

10/30/2013

Responsible Organization:

Chicanos por la Causa

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$59,880.83
Total Budget	\$0.00	\$59,880.83
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$59,880.83
Program Funds Drawdown	\$0.00	\$59,880.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,880.83
Chicanos por la Causa	\$0.00	\$59,880.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicanos Por La Causa will construct five single homes in this mixed use development, which will be marketed at Liberty Corners. The homes will meet Pima County's Green Building standards to at least Silver level. In addition to NSP2 funds, Pima County General Obligation Bonds and City of Tucson HOME funds have been invested in this development. Homes will be marketed to households below 80% ami, with three homes sold to 50-80% ami, and 2 to owners below 50% ami.

Location Description:

The project is located in the NSP2 Target Area, at the corner of Liberty and Iowa Streets, near Irvington as part of the Arcadia Subdivision

Activity Progress Narrative:

One address was omitted from previous QPRs and is entered via this report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/0



#Low flow showerheads 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/3
# of Singlefamily Units	1	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	2/3	2/3	100.00
# Owner Households	0	1	1	0/0	2/3	2/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
308 West Iowa Street	Tucson		Arizona	85706	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelopment-Primavera
Activity Title:	La Capilla -11&26th - 25% set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

07/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/27/2013

Completed Activity Actual End Date:

12/27/2013

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$72,378.21
Total Budget	\$0.00	\$72,378.21
Total Obligated	\$0.00	\$72,378.21
Total Funds Drawdown	\$0.00	\$72,378.21
Program Funds Drawdown	\$0.00	\$72,378.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,378.21
Primavera Foundation	\$0.00	\$72,378.21
Match Contributed	\$0.00	\$0.00

Activity Description:

At least one of the four manufactured homes that are being placed on the lot at 26 & 11th Streets in South Tucson will be sold to a resident with household income below 50% ami.

Location Description:

City of South Tucson- in the NSP2 Target Area.

Activity Progress Narrative:

The "50% buyer" for the home in this activity closed in December 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Units exceeding Energy Star	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

