

Grantee: Pima County, AZ

Grant: B-09-CN-AZ-0051

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:
B-09-CN-AZ-0051

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
Pima County, AZ

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$22,165,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
\$22,165,000.00

Estimated PI/RL Funds:
\$2,500,000.00

Total Budget:
\$24,665,000.00

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Pima County NSP2 Consortium consists of eight members - two local governments Pima County and the City of Tucson (Pima County's Community Development and Neighborhood Conservation Department (CDNC) is lead member) and six non-profit agencies which include Family Housing Resources, Primavera Foundation, Southern Arizona Land Trust (SALT), Community Investment Corporation (CIC), Habitat for Humanity/Tucson, Old Pueblo Community Foundation and Chicanos Por La Causa (CPLC).

The Consortium will utilize NSP2 funding and additional leveraged funds to undertake all NSP Eligible Activities in the Target Area: 1) financial assistance to homebuyers; 2) acquisition and rehabilitation of vacant foreclosed residential properties; 3) land-banking of foreclosed residential properties; 4) demolition of vacant blighted structures; and 5) redevelopment consisting of new affordable housing construction in established subdivisions.

There were an estimated 2,032 foreclosures in the Pima County NSP2 Target Area between Jan. 2006 and Mar. 2009; an additional 1,473 foreclosures are estimated to occur in the Target Area from 2010 through 2012. Besides high rates of foreclosure, the Target Area is also impacted by aging housing stock, absentee landlords, non-conforming land uses, poverty, under-performing public schools, and low household incomes and unemployment. The Consortium will address these factors contributing to the de-stabilization of Target Area neighborhoods.

A copy of Pima County's NSP2 application can be found at: <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=26381>

Target Geography:

The NSP2 Target Area is located in the southern and southwestern portions of the greater Tucson metropolitan area, and includes areas within the incorporated City of Tucson, unincorporated Pima County, and the City of South Tucson in its entirety. The area is roughly bounded by 22nd Street and Starr Pass Boulevard to the north; Los Reales Road and Old Vail Connection Road to the south; Davis-Monthan Air Force Base to the east; and, Mission Road to the west.

The approximately 70-square mile Pima County NSP2 Target Area contains 30 US Census Tracts identified as areas of high foreclosure risk. The target geography consists primarily of the Central Core, Mid-City and Evolving Edge planning areas of Tucson, the entire 1-square mile City of South Tucson, and suburban and suburban-rural edge areas of Pima County.

The census tracts included in the target area are: 10.00; 20.00; 21.00; 22.00; 23.00 (City of South Tucson); 24.00; 25.01; 25.03; 25.04; 25.05; 25.06; 35.01; 35.03 37.01; 37.02; 37.04; 37.05; 38.01; 38.02; 39.01; 39.02; 39.03; 41.04; 41.05; 41.10; 41.11; 41.12; 43.21; 43.22; 44.07.

A map of Pima County's NSP2 area may be found at: <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=26381>

Program Approach:

The Pima County NSP2 Consortium has been active in the greater Tucson metropolitan area in residential property acquisition and rehabilitation, redevelopment of vacant land, providing financial assistance to first-time homebuyers, and demolition of blighted structures. The Consortium has extensive experience in land-use planning, marketing and outreach, property management, accessing capital, program and project management, working productively with other organizations, and managing federal funds.

The Consortium's activities will address the de-stabilizing influences on neighborhoods in the Target Area. Acquisition and



rehabilitation of vacant foreclosed properties will increase the energy efficiency and habitability of existing units, making them more affordable, which increases neighborhood diversity. Rehabilitation and demolition will fix or remove blighted structures negatively impacting neighborhoods. Redevelopment of vacant land with housing construction will change the character of undeveloped areas, provide new housing products, and offer opportunities for lower-income households to move up into higher-quality housing. Land banking will hold properties until values appreciate, and activities may be undertaken in more stable market conditions. Finally, financial assistance will increase economic diversity by increasing occupancy of safe, decent, energy-efficient housing in neighborhoods, contributing to local market recovery.

The Pima County NSP2 Consortium will assist in the stabilization of the Target Area housing market in approximately 5 years, leading to concomitant social and economic stabilization of local neighborhoods.

Consortium Members:

Pima County, AZ [grant administrator]; City of Tucson, AZ [COT]; Chicanos por la Causa[CPLC]; Community Investment Corporation [CIC], Family Housing Resources [FHR]; Habitat for Humanity; Old Pueblo Community Foundation; Primavera Foundation; Southern Arizona Land Trust [SALT]

How to Get Additional Information:

Pima County's website for Community Development programs is located at: <http://webcms.pima.gov/cms/One.aspx?portalId=169&pageId=18389>
 Our office is located on the third floor at the Kino Service Center - 2797 East Ajo Way, Tucson, Arizona 85713.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,021,050.81
Total Budget	\$105,703.93	\$24,021,050.81
Total Obligated	\$0.00	\$23,915,346.88
Total Funds Drawdown	\$20,655.94	\$23,599,978.81
Program Funds Drawdown	\$0.00	\$22,165,000.00
Program Income Drawdown	\$20,655.94	\$1,434,978.81
Program Income Received	\$0.00	\$2,031,486.00
Total Funds Expended	\$79,381.63	\$23,693,680.92
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,216,500.00	\$2,190,142.35
Limit on State Admin	\$0.00	\$2,190,142.35

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,216,500.00	\$2,303,588.84

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,541,250.00	\$7,582,883.70



Overall Progress Narrative:

All activities have been completed with one exception. Primavera Foundation has two homes that have been completed, are under contract to eligible buyers, but have not closed. Escrow has been opened. Delivery of downpayment assistance for the buyers is needed to close each sale. One should close by the end of April, and the other by the end of May.

Southern Arizona Land Trust (SALT) has prepared its Land Bank disposition plan that was prepared with Technical Assistance through Local Initiatives Support Corporation (LISC). The document has been submitted to the Field office for review and approval. SALT is prepared to begin disposition of properties out of the land bank. Properties that consist of one or two lots that are scattered will be redeveloped for rent. SALT will construct for-sale homes on the subdivision lots targeted to LMMI buyers.

SALT has also assumed management of its NSP2 properties as well as the seven properties acquired by Family Housing Resources (FHR). SALT has assumed title for these properties. Pima County has prepared an amendment to the subrecipient agreements that will ratify this arrangement.

Summary of accomplishments

City of Tucson:

Purchased and sold 24 foreclosed homes which were transferred to the Pima County Community Land Trust - with homes sold to buyers using the community land trust model.

Acquired 12 foreclosed homes which are rented to low income residents - these are owned and now managed by Tucson through the EI Portal program.

Tucson has also demolished structures on 19 properties.

Family Housing Resources - purchased seven foreclosed homes which are now rented to low-income families. Title for the homes is being transferred to SALT who will provide property management for the homes

Southern Arizona Land Trust: - Purchased 52 foreclosed homes - one a duplex now rented to LMMI. (53 NSP units). they have also received title for seven properties from FHR, for a total of 60 units and will provide property management for all the units.

SALT has purchased 50 properties for land banking.

Community Investment Corporation has provided downpayment assistance to 131 buyers who purchased foreclosed homes in the target area. CIC also provides financial management classes for NSP2 renters and buyers.

Habitat for Humanity has constructed and sold 39 NSP assisted homes in the Corazon del Pueblo subdivision; and 18 homes in the Copper Vistas subdivisions. (57 NSP units) This includes seven additional homes that have been constructed and sold with a portion of NSP Program income invested in each of the homes.

Old Pueblo Community Services has constructed 20 homes in Sunnyside Pointe using NSP2 funds to assist buyers.

Chicanos Por La Causa has constructed five homes at Liberty Corners.

Totals:

117 ownership homes

78 rental units

131 homebuyers assisted with financial assistance

50 land bank properties

19 demolitions

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Acquisition/Rehab, Acquisition and Rehabilitation	\$0.00	\$13,000,000.00	\$11,976,783.59
Administration, Program Administration	\$0.00	\$2,399,299.53	\$1,884,864.18



Demolition, Demolition	\$0.00	\$217,702.00	\$217,701.72
Financial Assistance, Financial Assistance	\$0.00	\$2,773,228.81	\$2,758,881.44
Land Bank, Land Banking	\$0.00	\$1,356,847.57	\$1,356,728.69
Redevelopment, Redevelopment - New Construction	\$0.00	\$4,750,000.00	\$3,970,040.38



Activities

Project # / Title: Acquisition/Rehab / Acquisition and Rehabilitation

Grantee Activity Number: A&R - Primavera 50% Rental

Activity Title: LH A&R Primavera - Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehabilitation

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$158,597.75

Total Budget

\$0.00

\$158,597.75

Total Obligated

\$0.00

\$158,597.75

Total Funds Drawdown

\$0.00

\$158,597.75

Program Funds Drawdown

\$0.00

\$158,597.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$946.00

Total Funds Expended

\$0.00

\$158,597.75

Primavera Foundation

\$0.00

\$158,597.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Primavera has purchased a property which contains two housing units. Both were renovated to meet Pima County's green housing standards and rented to low income families.

Location Description:

City of South Tucson.

Activity Progress Narrative:

Two housing units on this property are completed and occupied.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-City of Tucson
Activity Title:	Acquisition & rehabilitation - City of Tucson

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
04/06/2010

Projected End Date:
07/26/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,818,062.97
Total Budget	\$0.00	\$2,818,062.97
Total Obligated	\$0.00	\$2,818,062.97
Total Funds Drawdown	\$0.00	\$2,818,062.97
Program Funds Drawdown	\$0.00	\$2,668,406.44
Program Income Drawdown	\$0.00	\$149,656.53
Program Income Received	\$0.00	\$820,939.31
Total Funds Expended	\$0.00	\$2,818,062.97
City of Tucson HCD	\$0.00	\$2,818,062.97
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 24 vacant foreclosed single-family residential properties by the end of month 20, for affordable housing for households at/below 80% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. Completed homes will be conveyed to the Pima County Community Land Trust (PCCLT) which has been created to maintain the housing for low-income residents and future buyers. PCCLT will maintain ownership of the land and sell the improvements (the residence) while leasing the building lot to the resident. The intention is to "permanently" provide affordable housing. This particular model is targeted to homebuyers earning between 50-65% ami, though PCCLT has modified their targeting to include families up to 80% ami.

Location Description:

throughout NSP2 Target Area - located within the City of Tucson. See "Target Geography" on page 2 for detailed description of NSP2 Target Area.

Activity Progress Narrative:

Twenty four (24) homes have been acquired, rehabbed and sold to low income buyers (below 80%ami) through the Pima County CLT



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	24/24

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	24/24
# of Singlefamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	24/24	24/24	100.00
# Owner Households	0	0	0	0/0	24/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-City of Tucson-50% AMI
Activity Title:	LH acquisition & rehab - City of Tucson

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
04/06/2010

Projected End Date:
08/16/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,450,236.08
Total Budget	\$0.00	\$1,450,236.08
Total Obligated	\$0.00	\$1,450,236.08
Total Funds Drawdown	\$0.00	\$1,450,236.08
Program Funds Drawdown	\$0.00	\$1,424,072.22
Program Income Drawdown	\$0.00	\$26,163.86
Program Income Received	\$0.00	\$410,222.15
Total Funds Expended	\$0.00	\$1,450,236.08
City of Tucson HCD	\$0.00	\$1,450,236.08
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 12 vacant foreclosed single-family residential properties by the end of month 20, for rental housing for households at/below 50% AMI. Rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The City of Tucson will maintain ownership of the homes which will be rented to qualified families. The properties will be managed by a private management firm.

Location Description:

Locations throughout Target Area located within the City of Tucson. For detailed description of NSP2 Target area see Target Geography on page 2.

Activity Progress Narrative:

The City of Tucson now manages the 12 rental homes that were acquired and rehabbed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Singlefamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/12	0/0	12/12	100.00
# Renter Households	0	0	0	12/12	0/0	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A&R-FHR-50% AMI
Activity Title: LH acquisition & rehab - FHR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 Acquisition/Rehab

Project Title:
 Acquisition and Rehabilitation

Projected Start Date:
 04/06/2010

Projected End Date:
 04/01/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Family Housing Resources

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$995,477.10
Total Budget	\$0.00	\$995,477.10
Total Obligated	\$0.00	\$995,477.10
Total Funds Drawdown	\$0.00	\$995,477.10
Program Funds Drawdown	\$0.00	\$995,477.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$9,306.35
Total Funds Expended	\$0.00	\$995,477.10
Family Housing Resources	\$0.00	\$995,477.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Family Housing Resources (FHR) originally intended to acquire and rehabilitate a multi-family project containing at least 20 units. FHR was unable to obtain a suitable, qualified project. Pima County has agreed to modify their contract to enable FHR to acquire at least seven single family homes for the purpose of renting them to low income families (50% ami). They have entered into an agreement with SALT to use their services to locate and prepare rehabilitation scopes of services. Homes that are being purchased by FHR will meet Pima County's Green Rehab standards to at least the level of silver certification. Once completed, FHR will seek renters and provide property management services. The homes will reserved for renters at 50% ami for a 15 year period.

Location Description:

Throughout NSP2 Target Area. For detailed description of NSP2 Target Area see Target Geography on page 2.

Activity Progress Narrative:

FHR has completed and rented up seven homes that they acquired. FHR is transferring title for these properties to SALT who will continue to manage them as rental homes for 50% ami.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	7/7
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-Primavera-50% AMI
Activity Title:	LH acquisition & rehab - Primavera

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
04/06/2010

Projected End Date:
01/27/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Primavera Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$367,286.33
Total Budget	\$0.00	\$367,286.33
Total Obligated	\$0.00	\$367,286.33
Total Funds Drawdown	\$0.00	\$367,286.33
Program Funds Drawdown	\$0.00	\$366,340.33
Program Income Drawdown	\$0.00	\$946.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$367,286.33
Primavera Foundation	\$0.00	\$367,286.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera Foundation will acquire and rehabilitate a total of 5 vacant foreclosed single-family residential properties by the end of month 27, Blighted and substandard homes will be demolished and replaced with Energy Star certified manufactured housing units. The homes will be sold to buyers below 50% ami. Leins will be placed upon the homes for a period of 10 years.

Location Description:

City of South Tucson

Activity Progress Narrative:

This activity has been completed. Five homes were acquired, demolished and replaced with manufactured homes which were sold to buyers below 50% ami.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	5/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	4/5	0/0	5/5	80.00	
# Owner Households	0	0	0	4/5	0/0	5/5	80.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-SALT
Activity Title:	Acquisition & rehabilitation - SALT

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
04/06/2010

Projected End Date:
04/19/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,942,933.10
Total Budget	\$0.00	\$4,942,933.10
Total Obligated	\$0.00	\$4,942,933.10
Total Funds Drawdown	\$0.00	\$4,942,933.10
Program Funds Drawdown	\$0.00	\$4,419,018.23
Program Income Drawdown	\$0.00	\$523,914.87
Program Income Received	\$0.00	\$428,990.83
Total Funds Expended	\$0.00	\$4,942,933.10
Southern Arizona Land Trust	\$0.00	\$4,942,933.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 36 vacant foreclosed single-family residential properties by the end of month 35, for affordable housing for households at/below 120% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The homes will be rented to LMMI residents who will pay no more than 30% of their monthly income for rent.

In August 2012 the Pima County Board of Supervisors approved an amendment to add additional funds to SALT's Acquisition and Rehabilitation project. Nine additional homes will be added to the 120% category. Funds were reallocated from the Land Banking activities.

In November 2012 the Board of Supervisors allocated an \$345,000 in funds from program income to SALT to acquire and rehab additional properties. In total SALT will own 52 homes.

Location Description:

Throughout NSP2 Target Area - for detailed description of NSP2 Target Area see Target Geography on page 2.

Activity Progress Narrative:

SALT has acquired and rehabbed 36 homes that are rented to LMMI families. SALT now provides property management for the properties.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/0	13/30	36/36	63.89
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	10/0	13/30	36/36	63.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-SALT-50% AMI
Activity Title:	LH acquisition & rehab - SALT

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
04/06/2010

Projected End Date:
05/24/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,045,219.33
Total Budget	\$0.00	\$2,045,219.33
Total Obligated	\$0.00	\$2,045,219.33
Total Funds Drawdown	\$0.00	\$2,045,219.33
Program Funds Drawdown	\$0.00	\$1,944,871.52
Program Income Drawdown	\$0.00	\$100,347.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,045,219.33
Southern Arizona Land Trust	\$0.00	\$2,045,219.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 35, which will serve as rental housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The rental housing will be managed by Family Housing Resources. They will remain affordable for at least 15 years. By means of an amendment approved by the Pima County Board of Supervisors funds were reallocated from Land Banking to Acquisition and Rehabilitation - 50%. An additional five homes that were purchased using the land bank funds will be shifted to this category. The funds in this category will be used to satisfy SALT's obligation towards meeting the 25% set-aside requirement. In November 2012 the Board of Supervisors allocated additional funds to SALT to acquire single family homes. One of the homes will be used to house residents below 50% to meet the set aside requirement. SALT has purchased 16 LMMI properties. One is a duplex. There are a total of 17 low income rental units.

Location Description:

Throughout NSP2 Target Area. For detailed description of NSP2 Target Area, see Target Geography on page 2.

Activity Progress Narrative:

SALT acquired 16 properties including one duplex or 17 units which are reserved for families below 50% ami. In addition they will acquire seven homes from FHR, which are also 50% ami homes.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		16/16	
# ELI Households (0-30% AMI)	0		8/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		17/17	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		17/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/17	0/0	17/17	100.00
# Renter Households	0	0	0	17/17	0/0	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SALT - PI
Activity Title:	Acquisition & Rehab - PI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
06/01/2014

Projected End Date:
06/01/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$126,739.02
Total Funds Expended	\$0.00	\$0.00
Southern Arizona Land Trust	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SALT will be investing program income from rents to purchase homes in the NSP2 target area. They will use the same criteria for purchase and rehab - including meeting Green Standards.

Location Description:

Pima County NSP2 Target area. Described on page 2

Activity Progress Narrative:

This activity was created to accomodate investments that SALT makes using PI that SALT has retained.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Administration / Program Administration

Grantee Activity Number: Admin-Pima County

Activity Title: Program Administration - Pima County

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

04/06/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Pima County CDNC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$2,000,000.00

Total Budget

\$105,703.93

\$2,000,000.00

Total Obligated

\$0.00

\$1,894,296.07

Total Funds Drawdown

\$20,655.94

\$1,886,553.51

Program Funds Drawdown

\$0.00

\$1,600,113.65

Program Income Drawdown

\$20,655.94

\$286,439.86

Program Income Received

\$0.00

\$134.19

Total Funds Expended

\$79,381.63

\$1,945,279.20

Pima County CDNC

\$79,381.63

\$1,945,279.20



Match Contributed

\$0.00

\$0.00

Activity Description:

Program administration of NSP2 grant and activities of Consortium members. The primary administrative activities are being conducted by staff. Consultants have been procured to conduct studies and carry out other tasks related to the grant.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Pima County funds a part-time manager as well as other administrative support for ongoing NSP2 activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Demolition / Demolition

Grantee Activity Number: Demo-City of Tucson

Activity Title: Demolition - City of Tucson

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

Demolition

Project Title:

Demolition

Projected Start Date:

04/06/2010

Projected End Date:

01/31/2013



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMJ

Responsible Organization:

City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$217,701.72
Total Budget	\$0.00	\$217,701.72
Total Obligated	\$0.00	\$217,701.72
Total Funds Drawdown	\$0.00	\$217,701.72
Program Funds Drawdown	\$0.00	\$217,701.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,158.28
Total Funds Expended	\$0.00	\$217,701.72
City of Tucson HCD	\$0.00	\$217,701.72
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Tucson will demolish 19 blighted residential structures by the end of month 31. City of Tucson will identify potential properties through its Vacant and Neglected Structures (VANS) program. Properties will remain in private ownership and City of Tucson will obtain access agreements with property owners to conduct demolition. (\$16,000 added to enable demolition of house at rear of Liberty corners.)

Location Description:

throughout NSP2 Target Area in City of Tucson. For detailed description of NSP2 Target Area see Target Geography on page 2.

Activity Progress Narrative:

The City of Tucson has completed demolition on 19 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Financial Assistance / Financial Assistance

Grantee Activity Number: CIC
Activity Title: Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financial Assistance

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Investment Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,957,147.97

Total Budget

\$0.00

\$1,957,147.97

Total Obligated

\$0.00

\$1,957,147.97

Total Funds Drawdown

\$0.00

\$1,957,147.97

Program Funds Drawdown

\$0.00

\$1,942,800.60

Program Income Drawdown

\$0.00

\$14,347.37

Program Income Received

\$0.00

\$60,000.00

Total Funds Expended

\$0.00

\$1,957,147.97

Community Investment Corporation

\$0.00

\$1,957,147.97

Match Contributed

\$0.00

\$0.00

Activity Description:



Community Investment Corporation will provide \$20,000 in downpayment assistance to an average of 2 buyers (at or below 120% AMI) per month, from month 2 through month 30. Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a 10 year forgivable lien for \$20,000 placed on their property at closing.

This initial HAP was terminated in June 2011. A total of 101 buyers were assisted. Funds were reallocated from another project to enable continuation of this program - HAP 2; this time with assistance of \$8,000. It is anticipated that 50 -60 buyers will take advantage of this program to purchase foreclosed properties in the NSP2 target area. The program design is the same, with the same four housing counseling agencies participating.

Home Inspectors who are part of this program will provide a post-purchase tour of each home to orient buyers to energy saving features of their home, and recommend improvements that will increase health, safety and energy efficiency for the new owners.

Funds have not specifically been reserved for low-income buyers; however to the extent low income buyers take advantage of this program, funds will be allocated to the CIC 50%ami category.

Location Description:

throughout NSP2 Target Area. For a detailed description of NSP2 Target Area refer to Target Geography on page 2.

Activity Progress Narrative:

CIC provided assistance to 105 LMMI buyers purchasing foreclosed homes in the target area.

CIC now provides post purchase classes to NSP2 buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	105/101
# of Singlefamily Units	0	105/101

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	105/90	105/101	100.00
# Owner Households	0	0	0	0/0	105/90	105/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CIC-50% AMI
Activity Title:	LH Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financial Assistance

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Community Investment Corporation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$816,080.84
Total Budget	\$0.00	\$816,080.84
Total Obligated	\$0.00	\$816,080.84
Total Funds Drawdown	\$0.00	\$816,080.84
Program Funds Drawdown	\$0.00	\$816,080.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$816,080.84
Community Investment Corporation	\$0.00	\$816,080.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000, & 15,000 and \$8,000 at different times in downpayment assistance to an low-income buyers (at or below 50% AMI). Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Servcies, and Old Pueblo Community Services. Buyers will have a forgivable lien for the amount of assistance provided placed on their property.

Additional funds have been provided to CIC to enable continuation of the HAP. It is anticipated that low income buyers will take advantage of this program, but funds have not been reserved or set aside for this purpose. Funds will be allocated to this category for buyers meeting this income level.

Location Description:

throughout NSP2 target area. A detailed description of the NSP2 Target Area is provided in Target Geography on page 2.

Activity Progress Narrative:

CIC provided assistance to 36 low income buyers who purchased foreclosed homes in the NSP2 target area.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		36/36	
# of Singlefamily Units	0		36/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	36/36	0/0	36/36	100.00
# Owner Households	0	0	0	36/36	0/0	36/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Land Bank / Land Banking

Grantee Activity Number:	SALT
Activity Title:	Land Banking - Southern AZ Land Trust

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Land Bank

Projected Start Date:

04/06/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMJ

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,356,847.57



Total Budget	\$0.00	\$1,356,847.57
Total Obligated	\$0.00	\$1,356,847.57
Total Funds Drawdown	\$0.00	\$1,356,847.57
Program Funds Drawdown	\$0.00	\$1,356,728.69
Program Income Drawdown	\$0.00	\$118.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,356,847.57
Southern Arizona Land Trust	\$0.00	\$1,356,847.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 27 units will be used at a later date for affordable housing for households at/below 120% AMI. SALT has acquired 50 parcels of property, as well as nine single family homes that will serve as rental properties. Pursuant to an amendment to SALT's contract that has been approved by the Board of Supervisors, funds and accomplishments related to the acquisition and rehab of foreclosed homes has been moved to the A & R activity. This activity will remain open to funds costs related to the disposition of 50 Land Bank parcels that have been acquired.

Location Description:

throughout NSP2 project area. For a detailed description of the NSP2 Target area refer to Target Geography on page 2.

Activity Progress Narrative:

SALT has acquired 50 properties that are now included in the Land Bank. They have prepared a disposition plan which has been submitted to the Field Office. The Plan is also attached.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	50/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Land Bank Disposition Plan Final.pdf

Project # / Title: Redevelopment / Redevelopment - New Construction

Grantee Activity Number: Habitat for Humanity - PI
Activity Title: Copper Vistas - PI Account

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

Redevelopment

Project Title:

Redevelopment - New Construction

Projected Start Date:

08/01/2013

Projected End Date:

08/01/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity Tucson

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$17,000.00
Total Budget	\$0.00	\$17,000.00
Total Obligated	\$0.00	\$17,000.00
Total Funds Drawdown	\$0.00	\$14,834.45
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$14,834.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,831.66
Habitat for Humanity Tucson	\$0.00	\$28,831.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will be reinvesting Program income in additional homes that are being constructed in the two Copper Vistas subdivision, using a PI account. Habitat estimates the buildout on this subdivision to be five years. The monthly estimate for reinvestment of PI is approximately \$7,000

Location Description:



Copper Vistas subdivisions located in the south central part of the target area.

Activity Progress Narrative:

Habitat for Humanity will continue to reinvest program income in homes that are being constructed in the two Copper Vistas subdivisions. The buildout should be completed in four - five years. It is estimated that \$7,000 is reinvested each month.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	6/0	7/5	100.00
# Owner Households	0	0	0	1/0	6/0	7/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelop - CDP - Habitat
Activity Title:	New home construction - Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Habitat for Humanity PI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$1,149,102.13
Program Funds Drawdown	\$0.00	\$1,051,590.44
Program Income Drawdown	\$0.00	\$97,511.69
Program Income Received	\$0.00	\$134,068.50
Total Funds Expended	\$0.00	\$1,170,081.34
Habitat for Humanity Tucson	\$0.00	\$1,170,081.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard Pima County GO (General Obligation) Bond fund match supported 60 Habitat for Humanity affordable housing units of which 35 will utilize NSP2 redevelopment activity. Other match funds include value of Habitat owned land, donations, and Federal Home Loan Bank grant.

Funds have been allocated to Habitat for Humanity for the construction of four additional homes at Corazon del Pueblo subdivision. Approx \$35,000 subsidy is available for each home. Funding to construct the homes is made available through the distribution of program income that has been received by Pima County.

A total of 39 homes will be produced. 26 for moderate income buyers (50-80% ami).

Habitat for Humanity has arranged to retain and reuse the program income that it receives through mortgage repayments, through a Program Income account. The funds are redirected to pay for construction of Habitat homes in the target area.

Location Description:

NSP2 Target Area, Corazon del Pueblo subdivision

Activity Progress Narrative:

Habitat for Humanity has completed development and sales in the Corazon del Pueblo subdivision, with 26 homes



sold to LMMI buyers. Program income accrued from repayment of mortgages is being reinvested in the Copper Vistas.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		52/52	
#Low flow showerheads	0		52/52	
#Units exceeding Energy Star	0		26/26	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		26/26	
# of Singlefamily Units	0		26/26	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	26/26	26/26	100.00
# Owner Households	0	0	0	0/0	26/26	26/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redevelop - CDP - Habitat 50% ami

Activity Title: Redevelop Habitat 25% set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Habitat for Humanity PI

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$495,858.46
Total Budget	\$0.00	\$495,858.46
Total Obligated	\$0.00	\$495,858.46
Total Funds Drawdown	\$0.00	\$349,843.70
Program Funds Drawdown	\$0.00	\$349,843.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$349,843.70
Habitat for Humanity Tucson	\$0.00	\$349,843.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct a total of 39 homes assisted with NSP2 funds, 13 homes will be sold to families earning below 50% ami.

Location Description:

Pima County (Pima Neighborhood Investment Partnership -PNIP) Target Area. Corazon del Pueblo Subdivision

Activity Progress Narrative:

Habitat for Humanity has sold 13 homes to low income buyers in the Corazon del Pueblo subdivision.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	26/26
#Low flow showerheads	0	26/26
#Units exceeding Energy Star	0	13/13



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/13	0/0	13/13	100.00
# Owner Households	0	0	0	13/13	0/0	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redevelop-Habitat - CV I & II - 50%

Activity Title: New Home Const. - 25% Set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$141,749.60
Total Budget	\$0.00	\$141,749.60
Total Obligated	\$0.00	\$141,749.60
Total Funds Drawdown	\$0.00	\$141,749.60
Program Funds Drawdown	\$0.00	\$141,749.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,749.60
Habitat for Humanity Tucson	\$0.00	\$141,749.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Six energy efficient single family home will be constructed and sold to low income families.

Location Description:

Copper Vistas Subdivisions - in the NSP2 target area in the City of Tucson

Activity Progress Narrative:

Habitat for Humanity has completed six homes that have been sold to Low income buyers in the Copper Vistas subdivision.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	12/12
#Low flow showerheads	0	12/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelop-Habitat for Humanity - CV I& II
Activity Title:	New home construction - Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Habitat for Humanity PI

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$356,319.55
Total Budget	\$0.00	\$356,319.55
Total Obligated	\$0.00	\$356,319.55
Total Funds Drawdown	\$0.00	\$356,319.55
Program Funds Drawdown	\$0.00	\$356,319.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$6,438.22
Total Funds Expended	\$0.00	\$356,319.55
Chicanos por la Causa	\$0.00	\$71,319.16
Habitat for Humanity Tucson	\$0.00	\$285,000.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard.

The City of Tucson took title to the two subdivisions and issued an RFP for developers to complete the project. Habitat for Humanity in partnership with private builder Doucette Communities were the successful bidders and have taken control of the properties.

Pima County General Obligation Bond funds were utilized as matching funds to support the 58 affordable unit Copper Vista I/II subdivisions,

NSP2 funds were used for completion of infrastructure and program costs.

NSP2 funds that were originally allocated to this project have been redistributed to CPLC's Liberty Corners project and to CIC to continue the HAP downpayment assistance program.

Habitat for Humanity completed four homes since they acquired the property. These home will not be incorporated into the NSP2 goals and accomplishments - so that the NSP2 funds invested through CPLC will not be considered to be program income when mortgage payments are received by Habitat.

Pima County has allocated additional funds to construct 11 homes on the Copper Vista I and II developments. 5 to be sold to mod income buyers (50-80% ami) and six sold to low income buyers.

Location Description:

NSP2 Target Area, Copper Vista I and Copper Vista II subdivisions



Activity Progress Narrative:

Habitat for Humanity has completed and sold five homes to LMMI buyers in the Copper Vistas subdivision.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		10/10	
#Low flow showerheads	0		10/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/5	
# of Singlefamily Units	0		5/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelop-Old Pueblo
Activity Title:	New home construction - Old Pueblo

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Old Pueblo Community Services

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$600,000.00
Program Funds Drawdown	\$0.00	\$564,165.96
Program Income Drawdown	\$0.00	\$35,834.04
Program Income Received	\$0.00	\$1,019.15
Total Funds Expended	\$0.00	\$600,000.00
Old Pueblo Community Services	\$0.00	\$600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Old Pueblo Community Services will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard. Pima County General Obligation Bond funds were utilized as matching funds to support the 90 affordable Sunnyside Pointe subdivision, of which NSP2 redevelopment funds will construct 20 units to households up to 80% ami. Additional matching funds came from Federal Home Loan Bank.

Location Description:

NSP2 Target Area, Sunnyside Pointe platted subdivision located on Park near Bantam.

Activity Progress Narrative:

Old Pueblo Community Services has completed the construction and sale of 20 homes in the Sunnyside Pointe subdivision.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	40/40



#Low flow showerheads	0	40/40
#Units w/ other green	0	20/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	20/20	20/20	100.00
# Owner Households	0	0	0	0/0	20/20	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelop-Primavera
Activity Title:	New multi-family construction - Primavera

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

01/06/2014

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$982,799.48
Program Income Drawdown	\$0.00	\$17,200.52
Program Income Received	\$0.00	\$8,804.00
Total Funds Expended	\$0.00	\$1,000,000.00
Primavera Foundation	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera Foundation will construct 12 units of multi-family residential housing with the purpose of serving low-income grandparents raising their grandchildren (Kinship housing). Pima County has donated a site in the City of South Tucson for this project. Planning and design is underway for this development. A goal for this project is to meet energy efficient and water conservation practices. Four of the 12 units are allocated to NSP2.

Location Description:

NSP2 Target Area - City of South Tucson

Activity Progress Narrative:

Primavera Foundation has completed development of the Las Abuelitas multifamily rental project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/1



of Multifamily Units

0

4/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redevelopment - CPLC -50%

Activity Title: CPLC - Liberty Corners

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

11/09/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

10/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos por la Causa

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
Chicanos por la Causa	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicanos Por La Causa will construct two homes that will be purchased by buyers earning below 50%ami. The homes will exceed Pima county's Green Bulding standards at least to the Silver level. In addition to NSP2 funds, Pima County General Obligation Bonds and City of Tucson HOME funds have been invested in this development.

Location Description:

In the NSP2 Target Area - Located in the Arcadia Subdivision - at the corner of Iowa and Liberty Streets, near Irvington Road.

Activity Progress Narrative:

CPLC has completed and sold two homes in the Liberty Corners subdivsioin that were sold to low income buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	4/4
#Low flow showerheads	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelopment - Primavera
Activity Title:	Single family - La Capilla-11th&26th

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

07/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$508,684.56
Total Budget	\$0.00	\$508,684.56
Total Obligated	\$0.00	\$508,684.56
Total Funds Drawdown	\$0.00	\$500,137.23
Program Funds Drawdown	\$0.00	\$351,312.61
Program Income Drawdown	\$0.00	\$148,824.62
Program Income Received	\$0.00	\$11,720.00
Total Funds Expended	\$0.00	\$500,137.23
Primavera Foundation	\$0.00	\$500,137.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera has purchased a decommissioned site of a former church - La Capilla. They intend to demolish the structures on the site, which have been determined by the City of South Tucson to be unsafe and blighted. They will place at four manufactured housing units on the site which will be sold to low and moderate income buyers.

In addition Primavera has purchased a large lot - with adequate space to place four homes. One blighted home on the site will be demolished. The site is located near the junction of 11th Ave. and 26thSt in South Tucson. Funds for this project are from program income that has been reallocated.

Seven of the homes are targeted to buyers earning below 80% of median income, with one home targeted to a household below 50% (this is in another activity).

Location Description:

City of South Tucson in the NSP2 Target Area.

Activity Progress Narrative:

Primavera Foundation has completed construction of homes in the to parcels that they purchased. The two remaining homes are under contract and closing should be completed by the end of May.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	10/14
#Low flow showerheads	0	10/14
#Units exceeding Energy Star	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/7	5/7	100.00
# Owner Households	0	0	0	0/0	5/7	5/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redevelopment CPLC 120%

Activity Title: CPLC - Liberty Corners

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

11/09/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

10/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos por la Causa

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$59,880.83
Total Budget	\$0.00	\$59,880.83
Total Obligated	\$0.00	\$59,880.83
Total Funds Drawdown	\$0.00	\$59,880.83
Program Funds Drawdown	\$0.00	\$59,880.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,880.83
Chicanos por la Causa	\$0.00	\$59,880.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicanos Por La Causa will construct five single-family homes in this mixed use development, which will be marketed at Liberty Corners. The homes will meet Pima County's Green Building standards to at least Silver level. In addition to NSP2 funds, Pima County General Obligation Bonds and City of Tucson HOME funds have been invested in this development. Homes will be marketed to households below 80% ami, with three homes sold to 50-80% ami.

Location Description:

The project is located in the NSP2 Target Area, at the corner of Liberty and Iowa Streets, near Irvington as part of the Arcadia Subdivision

Activity Progress Narrative:

CPLC completed construction and sold 3 homes in the Liberty Corners development to LMMI families.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	6/6



#Low flow showerheads

0

6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelopment-Primavera
Activity Title:	La Capilla -11&26th - 25% set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

07/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment - New Construction

Projected End Date:

12/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$72,378.21
Total Budget	\$0.00	\$72,378.21
Total Obligated	\$0.00	\$72,378.21
Total Funds Drawdown	\$0.00	\$72,378.21
Program Funds Drawdown	\$0.00	\$72,378.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,378.21
Primavera Foundation	\$0.00	\$72,378.21
Match Contributed	\$0.00	\$0.00

Activity Description:

At least one of the four manufactured homes that are being placed on the lot at 26 & 11th Streets in South Tucson will be sold to a resident with household income below 50% ami.

Location Description:

City of South Tucson- in the NSP2 Target Area.

Activity Progress Narrative:

One home in the La Capilla project was sold to a low income family.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Units exceeding Energy Star	0	3/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

