

Grantee: Pima County, AZ

Grant: B-09-CN-AZ-0051

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-09-CN-AZ-0051

Obligation Date:**Grantee Name:**

Pima County, AZ

Award Date:

02/11/2010

Grant Amount:

\$22,165,000.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Pima County NSP2 Consortium consists of eight members - two local governments Pima County and the City of Tucson (Pima County's Community Development and Neighborhood Conservation Department (CDNC) is lead member) and six non-profit agencies which include Family Housing Resources, Primavera Foundation, Southern Arizona Land Trust (SALT), Community Investment Corporation (CIC), Habitat for Humanity/Tucson, Old Pueblo Community Foundation and Chicanos Por La Causa (CPLC).

The Consortium will utilize NSP2 funding and additional leveraged funds to undertake all NSP Eligible Activities in the Target Area: 1) financial assistance to homebuyers; 2) acquisition and rehabilitation of vacant foreclosed residential properties; 3) land-banking of foreclosed residential properties; 4) demolition of vacant blighted structures; and 5) redevelopment consisting of new affordable housing construction in established subdivisions.

There were an estimated 2,032 foreclosures in the Pima County NSP2 Target Area between Jan. 2006 and Mar. 2009; an additional 1,473 foreclosures are estimated to occur in the Target Area from 2010 through 2012. Besides high rates of foreclosure, the Target Area is also impacted by aging housing stock, absentee landlords, non-conforming land uses, poverty, under-performing public schools, and low household incomes and unemployment. The Consortium will address these factors contributing to the de-stabilization of Target Area neighborhoods.

A copy of Pima County's NSP2 application can be found at:

<http://www.pnlp.org/LinkClick.aspx?fileticket=b9TGjpLqiVU%3d&tabid=63&mid=394>

Target Geography:

The NSP2 Target Area is located in the southern and southwestern portions of the greater Tucson metropolitan area, and includes areas within the incorporated City of Tucson, unincorporated Pima County, and the City of South Tucson in its entirety. The area is roughly bounded by 22nd Street and Starr Pass Boulevard to the north; Los Reales Road and Old Vail Connection Road to the south; Davis-Monthan Air Force Base to the east; and, Mission Road to the west.

The approximately 70-square mile Pima County NSP2 Target Area contains 29 US Census Tracts identified as areas of high foreclosure risk. The target geography consists primarily of the Central Core, Mid-City and Evolving Edge planning areas of Tucson, the entire 1-square mile City of South Tucson, and suburban and suburban-rural edge areas of Pima County.

The census tracts included in the target area are: 10.00; 20.00; 21.00; 22.00; 23.00 (City of South Tucson); 24.00; 25.01; 25.03; 25.04; 25.05; 25.06; 35.01; 37.01; 37.02; 37.04; 37.05; 38.01; 38.02; 39.01; 39.02; 39.03; 41.04; 41.05; 41.10; 41.11; 41.12; 43.21; 43.22; 44.07.

A map of Pima County's NSP2 area may be found at: <http://www.pnlp.org/LinkClick.aspx?fileticket=7Zlc7dp5bYw%3d&tabid=63&mid=394>

Program Approach:

The Pima County NSP2 Consortium has been active in the greater Tucson metropolitan area in residential property acquisition and rehabilitation, redevelopment of vacant land, providing financial assistance to first-time homebuyers, and demolition of blighted structures.

The Consortium has extensive experience in land-use planning, marketing and outreach, property management, accessing capital, program and project management, working productively with other organizations, and managing federal funds.

The Consortium's activities will address the de-stabilizing influences on neighborhoods in the Target Area. Acquisition and rehabilitation of vacant foreclosed properties will increase the energy efficiency and habitability of existing units, making them more affordable, which increases neighborhood diversity. Rehabilitation and demolition will fix or remove blighted structures negatively impacting neighborhoods. Redevelopment of vacant land with housing construction will change the character of undeveloped areas, provide new housing products, and offer opportunities for lower-income households to move up into higher-quality housing. Land banking will hold

properties until values appreciate, and activities may be undertaken in more stable market conditions. Finally, financial assistance will increase economic diversity by increasing occupancy of safe, decent, energy-efficient housing in neighborhoods, contributing to local market recovery.

The Pima County NSP2 Consortium will assist in the stabilization of the Target Area housing market in approximately 5 years, leading to concomitant social and economic stabilization of local neighborhoods.

Consortium Members:

Pima County, AZ [grant administrator]; City of Tucson, AZ [COT]; Chicanos por la Causa[CPLC]; Community Investment Corporation [CIC], Family Housing Resources [FHR]; Habitat for Humanity; Old Pueblo Community Foundation; Primavera Foundation; Southern Arizona Land Trust [SALT]

How to Get Additional Information:

Pima County's NSP2 website is located at: <http://www.pnip.org>. The resources page on the website contains links to information on the Consortium members, projects, brochures, reports and other documents produced in support of the program. Our office is located at 3810 S. Evans Blvd. Suite 130, Tucson Arizona 85714. Phone: 520-295-2925.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,165,000.00
Total CDBG Program Funds Budgeted	N/A	\$22,165,000.00
Program Funds Drawdown	\$3,204,136.73	\$4,772,070.82
Program Funds Obligated	\$3,145,706.40	\$6,777,941.53
Program Funds Expended	\$3,380,870.29	\$5,617,160.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,216,500.00	\$399,781.59
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,216,500.00	\$2,216,500.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,541,250.00	\$5,987,000.00

Overall Progress Narrative:

- Pima County continued the practice of a quarterly meeting with all Consortium members to review issues or concerns and to provide updates on the grant.
 - During this quarter, the second PNIP Reporter was published and distributed. This four-page newsletter allows the program to highlight its accomplishments for elected officials, community residents, Board and staff of partner agencies and the general public.
 - Pima County PNIP staff has continued the BLAST, a short weekly newsletter to let all Consortium members know about upcoming HUD Webinars, information from the County, events or openings from any of the Consortium partners.
 - The Arizona Daily Star, local general circulation newspaper and El Independiente, a bi-lingual paper serving the City of South Tucson, both had articles on PNIP HAP, the NSP2 down payment assistance program.
 - The Southwest Fair Housing Council completed Fair Housing training and monitoring for all partners.
 - One of the partners, the Southern Arizona Land Trust, is filming the NSP2 process with before and after footage of the acquired and rehabilitated properties. They interviewed the Pima County PNIP staff for the video to obtain the history of the grant and the big picture view of the whole program.
 - In February 2011, Pima County hired an Outreach Coordinator to market the program to neighborhoods, local employers and other community groups. The coordinator been taking brochures to events and meeting with residents. The PNIP conference room is used by neighborhood associations and other community groups.
 - The first PNIP Advisory Group meeting was held March 9. This group is made up of community stakeholders - neigorhood association representatives as well as representatives of local government and community based organizations. Other ARRA funded activities which are based in the Target area - such as Communities Putting Prevention to Work are represented. The goal of the Advisory board is to provide guidance for NSP2 activities and increase awareness of the program in the Target Area neighborhoods. The Advisory Board will also enhance coordination between government programs that serve the neighborhoods.
 - The Tucson Association of Realtors sponsored a meeting on March 10; about 45 Realtors attended and learned how to work with various components of the NSP2 grant, including the HAP (downpayment program) the Pima County Community Land Trust, and other PNIP projects which will provide opportunities for participation by local realtors. As a result of this and other outreach efforts, the PNIP office regulary receives calls from Realtors on PNIP activities.
 - PNIP staff members have met with others in the Department and with the Pima County and City of Tucson Procurement Departments to strengthen the Section 3 compliance.
 - The Pima County Finance staff conducted a workshop on OMB Circulars and preparing for a Single Audit for all Consortium partners. This meeting was well attended by executive directors and accountants from each agency.
 - During this quarter HUD monitored NSP1 and NSP2 and provided helpful input to strengthen the programs.
 - Most notable in this quarter is that the HAP (downpayment assistance program) assisted 50 buyers purchasing forecloses in the target area. In addition the Pima County Community Land Trust, sponsored by the City of Tucson has started its marketing and outreach for properties that have been purchased wiht NSP1 and NSP2 funds.
 - Habitat for Humanity has nearly completed its first nine homes in the subdivision receiving redevelopment funds. Old Pueblo has sold its first six homes in the Sunnyside Pointe subdivision.
 - Pima County has entered into a contract with the University of Arizona's Drachman Institute to conduct surveys of selected neighborhoods in the Target Area as well as provide technical assistance to neighborhoods. The purpose of the studies is to determine whether NSP and other investments have "made a difference" in the neighborhoods. Neighborhood Evaluation.
- During this quarter, Drachman staff and students completed/verified &ldquowindshield survey&rdquo data to confirm current baseline conditions in five NSP2 target neighborhoods designated by Pima County and one non-NSP2 control neighborhood recommended by Drachman Institute and agreed to by Pima County. The final report on the Physical Data for the five target neighborhoods and one control neighborhood was drafted during this quarter and is currently being edited. (While this report is not due until the end of the contract term, we expect to have it completed later this month.)
- Residential Data Collection. During this quarter, Drachman staff provided additional neighborhood resident survey questions and revised the training manual as requested by County staff. They also provided training in February for County staff and designated housing partners in data collection skills that had been postponed from December.
- Community Planning.
- A series of workshops will be developed and offered to residents of these neighborhoods and residents in the areas impacted by other NSP2 work. In addition, PowerPoint Presentations are being developed for each of the five selected target area neighborhoods to be presented at neighborhood meetings, either meetings of the neighborhood associations or, where no associations exist, meetings otherwise arranged and scheduled by County staff.

Feedback from these meetings will be used to determine 1) workshops to be included in the list of options offered to residents; and 2) neighborhood projects to be planned for specific improvements in neighborhood public space (i.e., street tree planting, community gardens, water harvesting, pedestrian paths.)

Pima County intends to submit an amendment to the NSP2 application to include a census tract. The addition of this tract will incorporate a complete neighborhood that was only partially included in the original application. It will enable the acquisition of a foreclosed multifamily property that is appropriate of inclusion in NSP2.

- Pima County is assessing the activities that were funded under the grant, and has considering reallocating funds from the Copper Vista I and II redevelopment activities, due in part to a lack of progress by the non-profit developer. An RFP was issued for NSP2 subgrantees - and Pima County is reviewing options to reallocate the funds to activities that are likely to be successful.

- PNIP has entered into a contract with the architectural firm Poster Frost Mirto to provide technical assistance to PNIP partners to meet the "green standards, as well as facilitate cost efficient improvements. The goal is to address improvements in energy efficiency, water conservation, use of low and non-volatile emitting materials in construction, accessibility and improved outdoor comfort.

- PNIP, in partnership with the the county's Department of Environmental Quality has produced a "Green Home Guide" that can serve as a model manual for distribution to each PNIP owner.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Acquisition/Rehab, Acquisition and Rehabilitation	\$1,397,111.31	\$8,900,000.00	\$2,305,359.16
Administration, Program Administration	\$106,491.58	\$2,216,500.00	\$399,781.59
Demolition, Demolition	\$3,709.00	\$298,500.00	\$3,709.00
Financial Assistance, Financial Assistance	\$892,494.69	\$2,400,000.00	\$1,039,651.86
Land Bank, Land Banking	\$613,510.64	\$5,000,000.00	\$695,617.31
Redevelopment, Redevelopment - New Construction	\$190,819.51	\$3,350,000.00	\$327,951.90

Activities

Grantee Activity Number:	A&R-City of Tucson
Activity Title:	Acquisition & rehabilitation - City of Tucson

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,858,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,858,000.00
Program Funds Drawdown	\$633,616.12	\$635,216.12
Program Funds Obligated	\$573,815.58	\$635,216.12
Program Funds Expended	\$633,616.12	\$916,352.28
City of Tucson HCD	\$633,616.12	\$916,352.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 20 vacant foreclosed single-family residential properties by the end of month 20, for affordable housing for households at/below 80% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. Completed homes will be conveyed to the Pima County Community Land Trust (PCCLT) which has been created to maintain the housing for low-income residents and future buyers. PCCLT will maintain ownership of the land and sell the improvements (the residence) while leasing the building lot to the resident. The intention is to "permanently" provide affordable housing. This particular model is targeted to homebuyers earning between 50-65% ami.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

To date, the City of Tucson has closed on 8 homes for resale. A ninth is in escrow with a scheduled closing scheduled for April 25, 2011. Four of these homes have been conveyed to the Pima County Community Land Trust, and have begun rehabilitation.

The Pima County Community Land Trust (PCCLT) has entered into agreements with two Realtors to market and sell the homes for PCCLT. PCCLT has also participated in a presentation sponsored by the Tucson Association of Realtors to promote marketing opportunities for the real estate industry with NSP2 funds. PCCLT has also improved their website with the purpose of promoting homes that are available for sale.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A&R-City of Tucson-50% AMI
Activity Title:	LH acquisition & rehab - City of Tucson

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,342,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,342,000.00
Program Funds Drawdown	\$315,630.64	\$657,282.83
Program Funds Obligated	\$236,246.28	\$657,282.83
Program Funds Expended	\$315,630.64	\$712,829.41
City of Tucson HCD	\$315,630.64	\$712,829.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 20, for rental housing for households at/below 50% AMI. Rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The City of Tucson will maintain ownership of the homes which will be rented to qualified families. The properties will be managed by a private management firm.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

To date, the City of Tucson has purchased 8 homes for the 25 % set-aside. The target goal of acquiring 8 homes has been met. Of these 8 homes, three are under contract for rehabilitation. No homes were purchased for the set-aside during this quarter.

These are single family homes and will be owned by the City of Tucson and rented to households below 50% ami.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A&R-FHR-50% AMI
Activity Title: LH acquisition & rehab - FHR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Family Housing Resources

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Family Housing Resources	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Family Housing Resources will acquire and rehabilitate a total of 20 units in a foreclosed multi-family residential property by the end of month 18, to provide affordable housing for households at/below 50% AMI - The units are likely to be located in a single project. Rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. Once completed the complex will be managed by Family Housing Resources and maintained as affordable for at least 15 years.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Family Housing Resources has not used any NSP2 funds. They continue to search for a suitable foreclosed multi-family property to acquire and rehab with NSP2 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

of Multifamily Units

0

0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	A&R-Primavera-50% AMI
Activity Title:	LH acquisition & rehab - Primavera

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$48,809.87	\$135,493.78
Program Funds Obligated	\$48,809.87	\$135,493.78
Program Funds Expended	\$48,809.87	\$184,303.65
Primavera Foundation	\$48,809.87	\$184,303.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Primavera Foundation will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 27, which will be sold to households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The homes will carry an affordability restriction of at least 10 years.

Location Description:

NSP2 Target Area, City of South Tucson

Activity Progress Narrative:

Primavera has purchased 2 lots with a total of 4 houses. We are currently in the process of hiring a Certified Inspector/Scope of Work Contractor. As soon as we can get the position filled, we will then interview local contractors to be part of a pool of contractors that we can ask to bid on the various Scopes of Work for the various houses.

This process should be completed within the month of April 2011

Primavera Foundation staff continues to seek foreclosed properties located within the City of South Tucson for acquisition with NSP2 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A&R-SALT

Activity Title: Acquisition & rehabilitation - SALT

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,100,000.00
Program Funds Drawdown	\$359,206.19	\$830,928.60
Program Funds Obligated	\$359,206.19	\$830,928.60
Program Funds Expended	\$359,206.19	\$871,370.89
Southern Arizona Land Trust	\$359,206.19	\$871,370.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 25 vacant foreclosed single-family residential properties by the end of month 35, for affordable housing for households at/below 120% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The homes will be sold to low/moderate income buyers and will have remain affordable for at least 10 years.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

During the past quarter SALT purchased 5 houses as part of our acquisition and rehab grant that will be rehabbed and rented to families at or below 120% of area median income. SALT currently has an additional 3 houses allocated for 120% AMI families that are in escrow and due to close sometime in April or May 2011. SALT has offers in on another 3 houses. SALT issued the rehab work bid on 2 houses during the quarter and the rehab work will start in the April to June quarter Operations

During the quarter SALT lost 1 employee, but hired another employee on April 1st to replace the employee that left. The new employee will spend 100% of her time on the NSP2 grant. SALT is exploring to idea of hiring 1-2 additional employees to help with redevelopment projects and help speed up the purchasing of foreclosed properties.

During the past quarter we procured three contractors that will be bidding on the Rehab work for our houses. SALT also procured the consulting services of 2 individuals to be our inspectors & Scope Writers for the rehab of the A&R houses. The contractor that won the bid on the first two houses has started the rehab on those houses. SALT is currently in the bid process for the rehab of 4 houses. SALT expects the rehab work to start in 2-3 weeks on these next 4 houses.

SALT is excited to have houses ready to rent within the next 6-8 weeks and will be procuring a Property Management firm

during the April-June Quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/25	0
# Owner Households	0	0	0	0/0	0/20	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A&R-SALT-50% AMI
Activity Title:	LH acquisition & rehab - SALT

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$39,848.49	\$46,437.83
Program Funds Obligated	\$39,848.49	\$46,437.83
Program Funds Expended	\$38,848.49	\$44,497.80
Southern Arizona Land Trust	\$38,848.49	\$44,497.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 35, which will serve as rental housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The rental housing will be managed by Family Housing Resources. They will remain affordable for at least 15 years.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

During the past quarter SALT purchased 1 house as part of our acquisition and rehab grant that will be set aside to rent to a family at or below 50% AMI. SALT expects to start rehab on this house within the next 4-6 weeks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

of Multifamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Admin-City of Tucson
Activity Title:	Program Administration - City of Tucson

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Program Administration

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Tucson HCD

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$310,207.00
Total CDBG Program Funds Budgeted	N/A	\$310,207.00
Program Funds Drawdown	\$20,596.52	\$38,334.15
Program Funds Obligated	\$0.00	\$310,207.00
Program Funds Expended	\$20,596.52	\$20,596.52
City of Tucson HCD	\$20,596.52	\$20,596.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program administration of City of Tucson's portion of NSP2 grant

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

To date, City of Tucson has obligated all admin dollars. 16 homes have been purchased, with 8 for the 25% set-aside. There is one home currently in escrow. Three homes for the 25% set-aside are in contract for rehab and four have been conveyed to the Pima County Community Land Trust and are in contract for rehab. Nine homes have been identified for demolition and will go out to bid by April 10, 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Admin-Pima County
Activity Title:	Program Administration - Pima County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Program Administration

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pima County CDNC

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,906,293.00
Total CDBG Program Funds Budgeted	N/A	\$1,906,293.00
Program Funds Drawdown	\$85,895.06	\$361,447.44
Program Funds Obligated	\$0.00	\$1,906,293.00
Program Funds Expended	\$122,094.65	\$398,284.61
Pima County CDNC	\$122,094.65	\$398,284.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program administration of NSP2 grant and activities of Consortium members

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

The Pima County Contracts Specialist accompanied the Community Investment Corporation down payment assistance program administrator to monitor the four housing counseling providers. Individual files were reviewed as well as overall program delivery. A corrective action letter was sent to each agency with the concerns detailed. In general, this down payment program is highly successful with great production in a short time.

Pima County Finance Department financial analyst taught a workshop for all Consortium partners on the OMB circulars and the preparing for a single audit.

During this quarter, Pima County hired an outreach coordinator to assist the partners in marketing the program. He is meeting with neighborhood associations in the NSP2 target area and going to public meetings, fairs and other events to publicize the program.

Pima County continues to provide ongoing technical assistance to the Consortium partners and to process payments for all grant activities.

The PNIP Program Manager and staff coordinates with the other Divisions within the Pima County Community Development Neighborhood Conservation Department. These Divisions administer County bond funds and federal HOME and CDBG activities; many of the funded activities take place in the NSP2 target neighborhoods.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CIC
Activity Title:	Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financial Assistance

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Investment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,680,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,680,000.00
Program Funds Drawdown	\$618,208.17	\$705,365.34
Program Funds Obligated	\$618,208.17	\$705,365.34
Program Funds Expended	\$618,208.17	\$858,208.17
Community Investment Corporation	\$618,208.17	\$858,208.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000 in downpayment assistance to an average of 2 buyers (at or below 120% AMI) per month, from month 2 through month 30. Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a 10 year forgivable lien for \$20,000 placed on their property at closing.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

- Provided one-on-one training session for the HCA's. PNIP HAP documents and guidelines were improved and distributed and program procedures were amended for clarification.
- Three weeks of both English and Spanish radio spots were completed February 20.
- Coordinated with local Tucson Association of Realtors office to conduct a presentation/training of the PNIP HAP program to local realtors and lenders. Over 53 housing industry professionals attended. The Housing Counseling Agencies and Home Inspection Companies participated along with Pima County Staff.
- 33 families purchased a single family residence in the NSP 2 targeted area and received \$660,000.00 in NSP2 Homebuyer Assistance.
- 7 families are in escrow to purchase a single family residence in the NSP 2 targeted area and will receive \$140,000 in NSP 2 Homebuyer Assistance in April 2011
- The 40 families that are newly reported in this quarter, spent \$3,645,440 in purchasing their home. The appraised value of all homes combined is \$3,776,000 for a total savings of \$130,560 or an average discount of approximately 3.5%.
- These 40 transactions generated \$2,764,071 in mortgage loans with an average loan amount of \$69,102

- In addition to the minimum 1% Discount required by the program, leveraged funds coming from the Seller, Gift Funds, Private Gifts equaled \$155,400
- Homebuyers contributed \$105,112 of their own funds equivalent to 2.9% of the purchase price.
- The Average interest rate charged was 4.79% for a 30 year fixed rate loan.
- Positive economic impact on those neighborhoods where vacant homes were purchased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	40	52/45
# of Singlefamily Units	40	52/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	40	40	0/0	52/40	52/45	100.00
# Owner Households	0	40	40	0/0	52/40	52/45	100.00

Activity Locations

Address	City	State	Zip
5904 E. Terrel drive	Tucson	NA	85706
2973 W. Kit Fox Place	Tucson	NA	85746
2475 E. Calle Pelicano	Tucson	NA	85706
6884 S. Cottontail Run Ave	Tucson	NA	85756
1655 S. San Antonio Dr	Tucson	NA	85713
3481 Avenida Sombra	Tucson	NA	85746
5338 S. Crown Jewel Dr.	Tucson	NA	85706
1024 W. Lincoln St.	Tucson	NA	85714
4226 E. Valentine Street	Tucson	NA	85711
1491 W. Argyle Avenue	Tucson	NA	85746
1592 S. Lavender Sky	Tucson	NA	85746
6564 E. Coopertown Dr.	Tucson	NA	85756
2018 E. Cochise Vista	Tucson	NA	85713
14025 E. Canary Grass Drive	Tucson	NA	85756
5768 S. Stingray Ave	Tucson	NA	85706
7380 S. Nevil Drive	Tucson	NA	85746
5044 E. Desert Straw Lane	Tucson	NA	85756
3978 E. Agate Knoll Dr	Tucson	NA	85756
7519 S. Brackenbury	Tucson	NA	85746
6702 S. Avenida Carolina	Tucson	NA	85756
772 W. Coventry Dr.	Tucson	NA	85756
3440 W. Avenida Bonita	Tucson	NA	85746
2001 W. Calle Cielo de Oro	Tucson	NA	85746
1541 W. Lama Drive	Tucson	NA	85746
5877 S. Avenida Barranca Seca	Tucson	NA	85706
7806 S. Sentinal Stone Dr.	Tucson	NA	85756

6047 S. Avenida Bodega	Tucson	NA	85706
2026 W. Via Tierra Santa	Tucson	NA	85746
7010 Catchfly Court	Tucson	NA	85756
1471 E. Melridge St.	Tucson	NA	85706
6777 S. Sonoran Bloom	Tucson	NA	85756
6734 S. Sonoran Bloom	Tucson	NA	85746
1469 E. Wedwick St.	Tucson	NA	85706
3754 White River	Tucson	NA	85706
3510 W. Gower St.	Tucson	NA	85746
5200 E. 28th Street	Tucson	NA	85711
2067 W. Bramburgh Ct.	Tucson	NA	85713
4097 E Angel Spirit Drive	Tucson	NA	85756
7222 S. Camino Secreto	Tucson	NA	85746
2995 E. Cottonwood.Club Lane	Tucson	NA	85706

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CIC-50% AMI
Activity Title:	LH Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financial Assistance

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Investment Corporation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$720,000.00
Total CDBG Program Funds Budgeted	N/A	\$720,000.00
Program Funds Drawdown	\$274,286.52	\$334,286.52
Program Funds Obligated	\$272,380.37	\$334,286.52
Program Funds Expended	\$274,286.52	\$394,286.52
Community Investment Corporation	\$274,286.52	\$394,286.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000 in downpayment assistance to an low-income buyers (at or below 50% AMI). Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a forgivable lien for \$20,000 placed on their property.

Location Description:

throughout NSP2 target area

Activity Progress Narrative:

- Provided one-on-one training session for the HCA's. PNIP HAP documents and guidelines were improved and distributed and program procedures were amended for clarification.
- Three weeks of both English and Spanish radio spots were completed February 20.
- Coordinated with local Tucson Association of Realtors office to conduct a presentation/training of the PNIP HAP program to local realtors and lenders. Over 53 housing industry professionals attended. The Housing Counseling Agencies and Home Inspection Companies participated along with Pima County Staff.
- 11 families purchased a single family residence in the NSP 2 targeted area and received \$220,000.00 in NSP2 Homebuyer Assistance.
- 1 family is in escrow to purchase a single family residence in the NSP 2 targeted area and will receive \$20,000 in NSP 2 Homebuyer Assistance in April 2011
- The 12 families that are newly reported in this quarter, spent \$1,039,820 in purchasing their home . The appraised value of all homes combined is \$1,076,500 for a total savings of \$36,680 or an average discount of approximately 3.4%.
- These 12 transactions generated \$787,871 in mortgage loans with an average loan amount of \$65,656
- In addition to the minimum 1% Discount required by the program, leveraged funds coming from the Seller, Gift Funds, Private Gifts equaled \$49,555

- Homebuyers contributed \$38,586 of their own funds equivalent to 3.7% of the purchase price.
- The Average interest rate charged was 4.25% for a 30 year fixed rate loan.
- Positive economic impact on those neighborhoods where vacant homes were purchased.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	12		18/15	
# of Singlefamily Units	12		18/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	0	12	18/15	0/0	18/15	100.00
# Owner Households	12	0	12	18/15	0/0	18/15	100.00

Activity Locations

Address	City	State	Zip
3601 E. Drexel Manor strav	Tucson	NA	85706
5439 S. Via Tres Rios	Tucson	NA	85746
4550 S. Paseo Rio Bravo	Tucson	NA	85714
3748 E. Felix Blvd	Tucson	NA	85706
6417 S. Bright Sun Ave	Tucson	NA	85706
5340 S/ Vioa Tres Rios	Tucson	NA	85746
36593 W. Avenida Obregon	Tucson	NA	85756
5445 S. Via Tres Rios	Tucson	NA	85746
6742 S. Ave Santa Carolina	Tucson	NA	85756
3730 W. Tybolt Dr.	Tucson	NA	85746
1546 W. Beantree	Tucson	NA	85713
1190 E. Park Estes Circle	Tucson	NA	85706

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Demo-Primavera
Activity Title:	Demolition - Primavera Foundation

Activity Category:

Clearance and Demolition

Project Number:

Demolition

Projected Start Date:

04/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,500.00
Total CDBG Program Funds Budgeted	N/A	\$98,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Primavera Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Primavera Foundation will demolish a total of 12 blighted residential structures in the City of South Tucson

Location Description:

NSP2 Target Area, South Tucson

Activity Progress Narrative:

Primavera is reassessing its use of funds that are allocated to them for demolition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3100	898	5320	75.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Redevelop-CPLC
Activity Title:	New home construction - CPLC

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos por la Causa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total CDBG Program Funds Budgeted	N/A	\$525,000.00
Program Funds Drawdown	\$2,789.60	\$2,789.60
Program Funds Obligated	\$2,789.60	\$2,789.60
Program Funds Expended	\$2,789.60	\$2,789.60
Chicanos por la Causa	\$2,789.60	\$2,789.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CPLC will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard.

Pima County General Obligation Bond funds were utilized as matching funds to support the 58 affordable unit Copper Vista I/II subdivisions, of which NSP2 redevelopment funds will construct 18 and 12 units respectively. Additional matching funds came from Northern Trust Bank funds.

Location Description:

NSP2 Target Area, Copper Vista I (18 units) and Copper Vista II (12 units) subdivisions

Activity Progress Narrative:

CPLC published an RFP to complete the infrastructure work at Copper Vista II and chose a contractor to do the remaining work on the site. CPLC was preparing a partially completed home at Copper Vista I for a sales office.

When the work began at Copper Vista II, it was evident that no compaction was completed. A large amount of additional fill dirt will be required to complete the infrastructure work.

The City of Tucson had a reverter clause in its HOME agreements with CPLC for both Copper Vista I and II. Due to the long period of inactivity and concerns about the capacity to complete these projects in a timely fashion, the City is taking back the land from CPLC and will seek another developer to build the homes.

Pima County is in negotiation with the City of Tucson and CPLC to determine if a smaller project within the NSP2 target area can be developed within the next 18 months.

In the meantime County is considering reallocating funds to activities that are more successful.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/60
#Low flow showerheads	0	0/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Owner Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelop-Habitat
Activity Title:	New home construction - Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$188,029.91	\$322,155.89
Program Funds Obligated	\$188,029.91	\$322,155.89
Program Funds Expended	\$156,631.69	\$322,155.89
Habitat for Humanity Tucson	\$156,631.69	\$322,155.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard
Pima County GO (General Obligation) Bond fund match supported 60 Habitat for Humanity affordable housing units of which 35 will utilize NSP2 redevelopment activity. Other match funds include value of Habitat owned land, donations, and Federal Home Loan Bank grant.

Location Description:

NSP2 Target Area, Corazon del Pueblo subdivision

Activity Progress Narrative:

For the quarter ending March 31, 2011, Habitat for Humanity continued working on the houses on Lots 220-228 at Corazon del Pueblo. In addition Habitat has started working in two other areas of the Corazon del Pueblo subdivision. We expect to close on the eight homes started on Building Freedom Day (September 11, 2010) and the one home started in October 2010 in May and June.

On January 18, the Senior Construction Manager and Construction Coordinator reviewed and awarded the front end contracts for Phase Five construction for five lots in the Corazon Del Pueblo Subdivision. These trades are to furnish all materials, transportation and services required to excavate, pour concrete slabs, install rough plumbing and provide special inspections. These bids were also opened in front of and reviewed by the Director of Finance and Administration.

In addition, this quarter the Senior Construction Manager has started pulling permits for our 10 Building Freedom Day 2011 houses. We expect to publish bidding on the front end trades for these houses later next quarter.

All ten of the selected homeowners for the homes closing in May and June have completed the HUD training provided by the Primavera Foundation. In addition, they have completed the ten classes provided by Habitat's Homeowner Services.

The Director of Finance and Administration participated in the PNIP Quarterly Meeting on January 12. The Executive Director, Deputy Director and Director of Finance and Administration participated in the PNIP "How to Plan and Prepare for an Audit" Training on March 1. The Construction Coordinator represented Habitat for Humanity Tucson, Inc. at the PNIP Advisory Committee meeting on March 9.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/70
#Low flow showerheads	0	0/70

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Singlefamily Units	0	0/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/35	0/35	0
# Owner Households	0	0	0	0/0	0/35	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelop-Old Pueblo
Activity Title:	New home construction - Old Pueblo

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Old Pueblo Community Services

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$3,006.41
Program Funds Obligated	\$189,152.30	\$192,158.71
Program Funds Expended	\$189,152.30	\$192,158.71
Old Pueblo Community Services	\$189,152.30	\$192,158.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Old Pueblo Community Services will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard. Pima County General Obligation Bond funds were utilized as matching funds to support the 90 affordable Sunnyside Pointe subdivision, of which NSP2 redevelopment funds will construct 20 units. Additional matching funds came from Federal Home Loan Bank.

Location Description:

NSP2 Target Area, Sunnyside Pointe platted subdivision

Activity Progress Narrative:

Old Pueblo has completed and sold six homes, which are now occupied. Five more homes are under construction. These are scheduled for completion by the end of the next quarter. The biggest challenge is the tight lending environment, which require high credit scores from buyers. Old Pueblo intends to sell 20 homes by the end of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	6	6/40
#Low flow showerheads	6	6/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	6	6/20
# of Singlefamily Units	6	6/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	6	6	0/0	6/20	6/20	100.00
# Owner Households	0	6	6	0/0	6/20	6/20	100.00

Activity Locations

Address	City	State	Zip
936 E. Emma Maria St.	Tucson	NA	85706
898 E. Pentecrest Road	Tucson	NA	85706
896 E. Robert Hansen Drive	Tucson	NA	85706
5233 E. Hayden Fry Drive	Tucson	NA	85706
931 E. Robert Hansen Drive	Tucson	NA	85706
905 E. Robert Hansen Drive	Tucson	NA	85706

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelop-Primavera
Activity Title:	New multi-family construction - Primavera

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Primavera Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Primavera Foundation will construct 20 units of multi-family residential housing. Primavera will select a vacant site for redevelopment in the City of South Tucson. Once constructed the homes will be rented to families below 50% ami.

Location Description:

NSP2 Target Area, South Tucson

Activity Progress Narrative:

Primavera has explored seven different infill sites within the City of South Tucson for its multifamily development project. Site plans were developed by Poster and Frost Architects for all of these sites to determine the capacity for developing 22 units. (NeighborWorks® America NWA funding enabled the site plan analysis.) Primavera determined that one substandard, distressed multifamily housing site owned by a private owner that desperately needs redevelopment would not be able to be carried out within the time frame of the NSP 2 grant period. Another site was analyzed again for development and is an option. Finally, Primavera contacted Pima County regarding two empty infill lots owned by the County which would be optimal for development. It is expected that we will hear whether these sites are available for development within the month of April. If it is determine that these sites may be developed, Primavera will move ahead with environmental and other predevelopment activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

of Multifamily Units

0

0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Renter Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SALT
Activity Title:	Land Banking - Southern AZ Land Trust

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

Land Bank

Project Title:

Land Banking

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,400,000.00
Program Funds Drawdown	\$610,056.17	\$681,910.34
Program Funds Obligated	\$610,056.17	\$681,910.34
Program Funds Expended	\$590,860.59	\$681,910.34
Southern Arizona Land Trust	\$590,860.59	\$681,910.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 27 units will be used at a later date for affordable housing for households at/below 120% AMI

Location Description:

throughout NSP2 project area

Activity Progress Narrative:

During the past quarter SALT closed on the purchase of 29 platted and improved lots. SALT will continue to explore the best use for the Land Banked properties. This might include building houses on the improved lots. SALT is in the process of determining the best way to fund redevelopment of some of the Land Banked properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	29	30/27
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
Vista Montana Estates - Lot 312	Tucson	NA	85756
Vista Montana Estates - Lot 291	Tucson	NA	85756
Vista Montana Estates - Lot 318	Tucson	NA	85756
Vista Montana Estates - Lot 309	Tucson	NA	85756
Vista Montana Estates - Lot 311	Tucson	NA	85756
Vista Montana Estates - Lot 295	Tucson	NA	85756
Vista Montana Estates - Lot -288	Tucson	NA	85756
Vista Montana Estates - Lot 307	Tucson	NA	85756
Vista Montana Estates - Lot 321	Tucson	NA	85756
Vista Montana Estates - Lot 296	Tucson	NA	85756
Vista Montana Estates - Lot 297	Tucson	NA	85756
Vista Montana Estates - Lot 306	Tucson	NA	85756
Vista Montana Estates - Lot 319	Tucson	NA	85756
Vista Montana Estates - Lot 302	Tucson	NA	85756
Vista Montana Estates - Lot 292	Tucson	NA	85756
Vista Montana Estates - Lot 303	Tucson	NA	85756
Vista Montana Estates - Lot 294	Tucson	NA	85756
Vista Montana Estates - Lot 287	Tucson	NA	85756
Vista Montana Estates - Lot 304	Tucson	NA	85756
Vista Montana Estates - Lot 320	Tucson	NA	85756
Vista Montana Estates - Lot 299	Tucson	NA	85756
Vista Montana Estates - Lot 323	Tucson	NA	85756
Vista Montana Estates - Lot 290	Tucson	NA	85756
Vista Montana Estates - lot 289	Tucson	NA	85756
Vista Montana Estates - Lot 322	Tucson	NA	85756
Vista Montana Estates - Lot 305	Tucson	NA	85756
Vista Montana Estates - Lot 298	Tucson	NA	85756
Vista Montana Estates - Lot 308	Tucson	NA	85756
Vista Montana Estates - Lot 310	Tucson	NA	85756

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SALT-50% AMI
Activity Title:	LH Land Banking - Southern AZ Land Trust

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Land Bank

Projected Start Date:

04/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$3,454.47	\$13,706.97
Program Funds Obligated	\$3,454.47	\$13,706.97
Program Funds Expended	\$6,429.94	\$13,706.97
Southern Arizona Land Trust	\$6,429.94	\$13,706.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 8 units will be used at a later date for affordable housing for households at/below 50% AMI

Location Description:

throughout NSP2 target area

Activity Progress Narrative:

SALT has looked at various apartment complexes and continue to do due diligence process on apartment complexes. SALT has also made offers on a number of in-fill parcels that we believe would be good for 4-8 unit apartments. SALT has a contract on 1 in-fill property due to close in April.

SALT is working with subgrantee Family Housing Resources to identify, purchase and jointly operate a multi-family apartment complex. An appropriate acquisition has been identified in a neighborhood that is adjacent to the target area. SALT is working with Pima County to submit an amendment to the NSP2 application to include this census tract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
