

**Grantee: Pima County, AZ**

**Grant: B-09-CN-AZ-0051**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**

B-09-CN-AZ-0051

**Obligation Date:****Award Date:**

02/11/2010

**Grantee Name:**

Pima County, AZ

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$22,165,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$22,165,000.00

**Estimated PI/RL Funds:**

\$3,500,000.00

**Total Budget:**

\$25,665,000.00

**Disasters:****Declaration Number**

NSP

**Narratives****Executive Summary:**

The Pima County NSP2 Consortium consists of eight members - two local governments Pima County and the City of Tucson (Pima County's Community Development and Neighborhood Conservation Department (CDNC) is lead member) and six non-profit agencies which include Family Housing Resources, Primavera Foundation, Southern Arizona Land Trust (SALT), Community Investment Corporation (CIC), Habitat for Humanity/Tucson, Old Pueblo Community Foundation and Chicanos Por La Causa (CPLC).

The Consortium will utilize NSP2 funding and additional leveraged funds to undertake all NSP Eligible Activities in the Target Area: 1) financial assistance to homebuyers; 2) acquisition and rehabilitation of vacant foreclosed residential properties; 3) land-banking of foreclosed residential properties; 4) demolition of vacant blighted structures; and 5) redevelopment consisting of new affordable housing construction in established subdivisions.

There were an estimated 2,032 foreclosures in the Pima County NSP2 Target Area between Jan. 2006 and Mar. 2009; an additional 1,473 foreclosures are estimated to occur in the Target Area from 2010 through 2012. Besides high rates of foreclosure, the Target Area is also impacted by aging housing stock, absentee landlords, non-conforming land uses, poverty, under-performing public schools, and low household incomes and unemployment. The Consortium will address these factors contributing to the de-stabilization of Target Area neighborhoods.

A copy of Pima County's NSP2 application can be found at: <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=26381>

**Target Geography:**

The NSP2 Target Area is located in the southern and southwestern portions of the greater Tucson metropolitan area, and includes areas within the incorporated City of Tucson, unincorporated Pima County, and the City of South Tucson in its entirety. The area is roughly bounded by 22nd Street and Starr Pass Boulevard to the north; Los Reales Road and Old Vail Connection Road to the south; Davis-Monthan Air Force Base to the east; and, Mission Road to the west.

The approximately 70-square mile Pima County NSP2 Target Area contains 30 US Census Tracts identified as areas of high foreclosure risk. The target geography consists primarily of the Central Core, Mid-City and Evolving Edge planning areas of Tucson, the entire 1-square mile City of South Tucson, and suburban and suburban-rural edge areas of Pima County.

The census tracts included in the target area are: 10.00; 20.00; 21.00; 22.00; 23.00 (City of South Tucson); 24.00; 25.01; 25.03; 25.04; 25.05; 25.06; 35.01; 35.03 37.01; 37.02; 37.04; 37.05; 38.01; 38.02; 39.01; 39.02; 39.03; 41.04; 41.05; 41.10; 41.11; 41.12; 43.21; 43.22; 44.07.

A map of Pima County's NSP2 area may be found at: <http://webcms.pima.gov/cms/one.aspx?portalId=169&pageId=26381>

**Program Approach:**

The Pima County NSP2 Consortium has been active in the greater Tucson metropolitan area in residential property acquisition and rehabilitation, redevelopment of vacant land, providing financial assistance to first-time homebuyers, and demolition of blighted structures. The Consortium has extensive experience in land-use planning, marketing and outreach, property management, accessing capital, program and project management, working productively with other organizations, and managing federal funds.

The Consortium's activities will address the de-stabilizing influences on neighborhoods in the Target Area. Acquisition and



rehabilitation of vacant foreclosed properties will increase the energy efficiency and habitability of existing units, making them more affordable, which increases neighborhood diversity. Rehabilitation and demolition will fix or remove blighted structures negatively impacting neighborhoods. Redevelopment of vacant land with housing construction will change the character of undeveloped areas, provide new housing products, and offer opportunities for lower-income households to move up into higher-quality housing. Land banking will hold properties until values appreciate, and activities may be undertaken in more stable market conditions. Finally, financial assistance will increase economic diversity by increasing occupancy of safe, decent, energy-efficient housing in neighborhoods, contributing to local market recovery.

The Pima County NSP2 Consortium will assist in the stabilization of the Target Area housing market in approximately 5 years, leading to concomitant social and economic stabilization of local neighborhoods.

**Consortium Members:**

Pima County, AZ [grant administrator]; City of Tucson, AZ [COT]; Chicanos por la Causa[CPLC]; Community Investment Corporation [CIC], Family Housing Resources [FHR]; Habitat for Humanity; Old Pueblo Community Foundation; Primavera Foundation; Southern Arizona Land Trust [SALT]

**How to Get Additional Information:**

Pima County's website for Community Development programs is located at: <http://webcms.pima.gov/cms/One.aspx?portalId=169&pageId=18389>  
 Our office is located on the third floor at the Kino Service Center - 2797 East Ajo Way, Tucson, Arizona 85713.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$24,458,036.05
<b>Total Budget</b>	\$436,985.24	\$24,458,036.05
<b>Total Obligated</b>	(\$40,310.83)	\$23,875,036.05
<b>Total Funds Drawdown</b>	\$58,555.69	\$23,658,534.50
<b>Program Funds Drawdown</b>	\$0.00	\$22,165,000.00
<b>Program Income Drawdown</b>	\$58,555.69	\$1,493,534.50
<b>Program Income Received</b>	\$82,427.65	\$2,113,913.65
<b>Total Funds Expended</b>	\$3,703.82	\$23,697,384.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$2,216,500.00	\$2,248,698.04
<b>Limit on State Admin</b>	\$0.00	\$2,248,698.04

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
<b>Administration</b>	\$2,216,500.00	\$2,303,588.84

**Progress Toward National Objective Targets**

National Objective	Target	Actual
<b>NSP Only - LH - 25% Set-Aside</b>	\$5,541,250.00	\$7,436,868.94



## Overall Progress Narrative:

Totals for Pima County NSP2:

A total of 408 units have been created though the NSP2 grant.

91 single family homes constructed

29 homes Acquired and rehabed for homeownership

78 rental units (74 acquired and rehabed as rental/4 new construction - Las Abuelitas)

141 homebuyers assisted with financial assistance

50 land bank properties

19 demolitions

Summary of accomplishments by subrecipient activity:

City of Tucson:

Purchased and sold 24 foreclosed homes which were transferred to the Pima County Community Land Trust - with homes sold to buyers using the community land trust model.

Acquired 12 foreclosed homes which are rented to low income residents - these are owned and now managed by Tucson through the EI Portal program.

Tucson has also demolished structures on 19 properties.

Family Housing Resources - purchased seven foreclosed homes which are now rented to low-income families. Title for the homes has been transferred to SALT who will provide property management for the homes.

Southern Arizona Land Trust: - Purchased 52 foreclosed homes - one a duplex now rented to LMMI. (53 NSP units). they have also received title for seven properties from FHR, for a total of 60 units and will provide property management for all the units.

SALT has purchased 50 properties for land banking and will begin construction of houses on four of the lots that will be rented.

Community Investment Corporation has provided downpayment assistance to 141 buyers who purchased foreclosed homes in the target area. CIC also provides financial management classes for NSP2 renters and buyers.

Habitat for Humanity has constructed and sold 39 NSP assisted homes in the Corazon del Pueblo subdivision; and 20 homes in the Copper Vistas subdivisions. (59 NSP units) This includes nine additional homes that have been constructed and sold with a portion of NSP Program income invested in each of the homes.

Old Pueblo Community Services has constructed 20 homes in Sunnyside Pointe using NSP2 funds to assist buyers.

Chicanos Por La Causa has constructed five homes at Liberty Corners.

Primavera Foundation has one home in its inventory that has not closed. This property was developed with program income.

County staff have conducted subrecipient monitoring.

Pima County is ready to proceed to close out of the NSP2 grant.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Acquisition/Rehab, Acquisition and Rehabilitation	\$0.00	\$13,500,000.00	\$11,976,783.59
Administration, Program Administration	\$0.00	\$2,399,299.53	\$1,884,864.18
Demolition, Demolition	\$0.00	\$217,702.00	\$217,701.72
Financial Assistance, Financial Assistance	\$0.00	\$2,773,228.81	\$2,758,881.44



Land Bank, Land Banking	\$0.00	\$1,356,847.57	\$1,356,728.69
Redevelopment, Redevelopment - New Construction	\$0.00	\$5,000,000.00	\$3,970,040.38



## Activities

**Project # / Title:** Acquisition/Rehab / Acquisition and Rehabilitation

**Grantee Activity Number:** A&R - Primavera 50% Rental

**Activity Title:** LH A&R Primavera - Rental

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Acquisition/Rehab

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Primavera Foundation

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$158,597.75

**Total Budget**

\$0.00

\$158,597.75

**Total Obligated**

\$0.00

\$158,597.75

**Total Funds Drawdown**

\$0.00

\$158,597.75

**Program Funds Drawdown**

\$0.00

\$158,597.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$946.00

**Total Funds Expended**

\$0.00

\$158,597.75

Primavera Foundation

\$0.00

\$158,597.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Primavera has purchased a property which contains two housing units. Both were renovated to meet Pima County's green housing standards and rented to low income families.

**Location Description:**

City of South Tucson.

**Activity Progress Narrative:**

Two housing units are completed and occupied by 50% ami tenants.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>A&amp;R-City of Tucson</b>
<b>Activity Title:</b>	<b>Acquisition &amp; rehabilitation - City of Tucson</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
Acquisition/Rehab

**Project Title:**  
Acquisition and Rehabilitation

**Projected Start Date:**  
04/06/2010

**Projected End Date:**  
07/26/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,818,062.97
<b>Total Budget</b>	\$0.00	\$2,818,062.97
<b>Total Obligated</b>	\$0.00	\$2,818,062.97
<b>Total Funds Drawdown</b>	\$0.00	\$2,818,062.97
<b>Program Funds Drawdown</b>	\$0.00	\$2,668,406.44
<b>Program Income Drawdown</b>	\$0.00	\$149,656.53
<b>Program Income Received</b>	\$23,235.44	\$844,174.75
<b>Total Funds Expended</b>	\$0.00	\$2,818,062.97
City of Tucson HCD	\$0.00	\$2,818,062.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City of Tucson will acquire and rehabilitate a total of 24 vacant foreclosed single-family residential properties by the end of month 20, for affordable housing for households at/below 80% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. Completed homes will be conveyed to the Pima County Community Land Trust (PCCLT) which has been created to maintain the housing for low-income residents and future buyers. PCCLT will maintain ownership of the land and sell the improvements (the residence) while leasing the building lot to the resident. The intention is to "permanently" provide affordable housing. This particular model is targeted to homebuyers earning between 50-65% ami, though PCCLT has modified their targeting to include families up to 80% ami.

**Location Description:**

throughout NSP2 Target Area - located within the City of Tucson. See "Target Geography" on page 2 for detailed description of NSP2 Target Area.

**Activity Progress Narrative:**

Twenty four (24) homes have been acquired, rehabbed and sold to low income buyers (below 80%ami) through the Pima County Community Land Trusts (PCCLT).





## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	24/24

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	24/24
# of Singlefamily Units	0	24/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	24/24	24/24	100.00
# Owner Households	0	0	0	0/0	24/24	24/24	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>A&amp;R-City of Tucson-50% AMI</b>
<b>Activity Title:</b>	<b>LH acquisition &amp; rehab - City of Tucson</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
Acquisition/Rehab

**Project Title:**  
Acquisition and Rehabilitation

**Projected Start Date:**  
04/06/2010

**Projected End Date:**  
08/16/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,450,236.08
<b>Total Budget</b>	\$0.00	\$1,450,236.08
<b>Total Obligated</b>	\$0.00	\$1,450,236.08
<b>Total Funds Drawdown</b>	\$0.00	\$1,450,236.08
<b>Program Funds Drawdown</b>	\$0.00	\$1,424,072.22
<b>Program Income Drawdown</b>	\$0.00	\$26,163.86
<b>Program Income Received</b>	\$0.00	\$410,222.15
<b>Total Funds Expended</b>	\$0.00	\$1,450,236.08
City of Tucson HCD	\$0.00	\$1,450,236.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City of Tucson will acquire and rehabilitate a total of 12 vacant foreclosed single-family residential properties by the end of month 20, for rental housing for households at/below 50% AMI. Rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The City of Tucson will maintain ownership of the homes which will be rented to qualified families. The properties will be managed by a private management firm.

**Location Description:**

Locations throughout Target Area located within the City of Tucson. For detailed description of NSP2 Target area see Target Geography on page 2.

**Activity Progress Narrative:**

The City of Tucson now manages the 12 rental homes that were acquired, rehabbed and occupied by tenants below 50% ami.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	12/12



# ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Singlefamily Units	0	12/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/12	0/0	12/12	100.00
# Renter Households	0	0	0	12/12	0/0	12/12	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** A&R-FHR-50% AMI  
**Activity Title:** LH acquisition & rehab - FHR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Acquisition/Rehab

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Family Housing Resources

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$995,477.10
<b>Total Budget</b>	\$0.00	\$995,477.10
<b>Total Obligated</b>	\$0.00	\$995,477.10
<b>Total Funds Drawdown</b>	\$0.00	\$995,477.10
<b>Program Funds Drawdown</b>	\$0.00	\$995,477.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$9,306.35
<b>Total Funds Expended</b>	\$0.00	\$995,477.10
Family Housing Resources	\$0.00	\$995,477.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Family Housing Resources (FHR) originally intended to acquire and rehabilitate a multi-family project containing at least 20 units. FHR was unable to obtain a suitable, qualified project. Pima County has agreed to modify their contract to enable FHR to acquire at least seven single family homes for the purpose of renting them to low income families (50% ami). They have entered into an agreement with SALT to use their services to locate and prepare rehabilitation scopes of services. Homes that are being purchased by FHR will meet Pima County's Green Rehab standards to at least the level of silver certification. Once completed, FHR will seek renters and provide property management services. The homes will reserved for renters at 50% ami for a 15 year period.

**Location Description:**

Throughout NSP2 Target Area. For detailed description of NSP2 Target Area see Target Geography on page 2.

**Activity Progress Narrative:**

FHR has completed and rented up seven homes that they acquired. FHR is transferring title for these properties to SALT who will continue to manage them as rental homes for tenants below 50% ami. SALT has taken over property management for all 60 units of housing that were developed and managed by SALT and FHR.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		7/7	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/7	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		7/7	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>A&amp;R-Primavera-50% AMI</b>
<b>Activity Title:</b>	<b>LH acquisition &amp; rehab - Primavera</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
Acquisition/Rehab

**Project Title:**  
Acquisition and Rehabilitation

**Projected Start Date:**  
04/06/2010

**Projected End Date:**  
01/27/2014

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Primavera Foundation

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$367,286.33
<b>Total Budget</b>	\$0.00	\$367,286.33
<b>Total Obligated</b>	\$0.00	\$367,286.33
<b>Total Funds Drawdown</b>	\$0.00	\$367,286.33
<b>Program Funds Drawdown</b>	\$0.00	\$366,340.33
<b>Program Income Drawdown</b>	\$0.00	\$946.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$367,286.33
Primavera Foundation	\$0.00	\$367,286.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Primavera Foundation will acquire and rehabilitate a total of 5 vacant foreclosed single-family residential properties by the end of month 27. Blighted and substandard homes will be demolished and replaced with Energy Star certified manufactured housing units. The homes will be sold to buyers below 50% ami. Leins will be placed upon the homes for a period of 10 years.

**Location Description:**

City of South Tucson

**Activity Progress Narrative:**

This activity has been completed. Five homes were acquired, demolished and replaced with manufactured homes which were sold to buyers below 50% ami.  
One low income hh added to make total of low income hh = 5.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



# ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	0	5/5	0/0	5/5	100.00
# Owner Households	1	0	0	5/5	0/0	5/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>A&amp;R-SALT</b>
<b>Activity Title:</b>	<b>Acquisition &amp; rehabilitation - SALT</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
Acquisition/Rehab

**Project Title:**  
Acquisition and Rehabilitation

**Projected Start Date:**  
04/06/2010

**Projected End Date:**  
04/19/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,942,933.10
<b>Total Budget</b>	\$0.00	\$4,942,933.10
<b>Total Obligated</b>	\$0.00	\$4,942,933.10
<b>Total Funds Drawdown</b>	\$0.00	\$4,942,933.10
<b>Program Funds Drawdown</b>	\$0.00	\$4,419,018.23
<b>Program Income Drawdown</b>	\$0.00	\$523,914.87
<b>Program Income Received</b>	\$15,108.47	\$444,099.30
<b>Total Funds Expended</b>	\$0.00	\$4,942,933.10
Southern Arizona Land Trust	\$0.00	\$4,942,933.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Southern Arizona Land Trust will acquire and rehabilitate a total of 36 vacant foreclosed single-family residential properties by the end of month 35, for affordable housing for households at/below 120% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The homes will be rented to LMMI residents who will pay no more than 30% of their monthly income for rent.

In August 2012 the Pima County Board of Supervisors approved an amendment to add additional funds to SALT's Acquisition and Rehabilitation project. Nine additional homes will be added to the 120% category. Funds were reallocated from the Land Banking activities.

In November 2012 the Board of Supervisors allocated an \$345,000 in funds from program income to SALT to acquire and rehab additional properties. In total SALT will own 52 homes.

**Location Description:**

Throughout NSP2 Target Area - for detailed description of NSP2 Target Area see Target Geography on page 2.

**Activity Progress Narrative:**

SALT has acquired and rehabbed 36 homes that are rented to LMMI families. SALT now provides property management for the properties.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/0	13/30	36/36	63.89
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	10/0	13/30	36/36	63.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>A&amp;R-SALT-50% AMI</b>
<b>Activity Title:</b>	<b>LH acquisition &amp; rehab - SALT</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
Acquisition/Rehab

**Project Title:**  
Acquisition and Rehabilitation

**Projected Start Date:**  
04/06/2010

**Projected End Date:**  
05/24/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,045,219.33
<b>Total Budget</b>	\$0.00	\$2,045,219.33
<b>Total Obligated</b>	\$0.00	\$2,045,219.33
<b>Total Funds Drawdown</b>	\$0.00	\$2,045,219.33
<b>Program Funds Drawdown</b>	\$0.00	\$1,944,871.52
<b>Program Income Drawdown</b>	\$0.00	\$100,347.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,045,219.33
Southern Arizona Land Trust	\$0.00	\$2,045,219.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Southern Arizona Land Trust will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 35, which will serve as rental housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The rental housing will be managed by Family Housing Resources. They will remain affordable for at least 15 years. By means of an amendment approved by the Pima County Board of Supervisors funds were reallocated from Land Banking to Acquisition and Rehabilitation - 50%. An additional five homes that were purchased using the land bank funds will be shifted to this category. The funds in this category will be used to satisfy SALT's obligation towards meeting the 25% set-aside requirement. In November 2012 the Board of Supervisors allocated additional funds to SALT to acquire single family homes. One of the homes will be used to house residents below 50% to meet the set aside requirement. SALT has purchased 16 LMMI properties. One is a duplex. There are a total of 17 low income rental units.

**Location Description:**

Throughout NSP2 Target Area. For detailed description of NSP2 Target Area, see Target Geography on page 2.

**Activity Progress Narrative:**



SALT acquired 16 properties including one duplex or 17 units which are reserved for families below 50% ami. In addition they havea acquired seven homes from FHR, which are also 50% ami homes. They now manage 24 units targeted to 50% ami.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		16/16	
# ELI Households (0-30% AMI)	0		8/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		17/17	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		17/17	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/17	0/0	17/17	100.00
# Renter Households	0	0	0	17/17	0/0	17/17	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Rehab - SALT Land Banked Homes</b>
<b>Activity Title:</b>	<b>Rehab Land Banked Homes - CANCELLED</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
Acquisition/Rehab

**Project Title:**  
Acquisition and Rehabilitation

**Projected Start Date:**  
07/28/2011

**Projected End Date:**  
02/08/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Southern Arizona Land Trust	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Southern Arizona Land Trust will rehab homes that were purchased with NSP 2 Land Banking funds. The rehabilitation will be to the Pima County Green Remodel Rating standard. Initially these homes will be rented to families below 120% ami. Resulting from an amendment approved by the Board of Supervisors, funds and accomplishments associated with this activity will be incorporated with the SALTs two other A & R activities.  
11/14/12 - Funds associated with this activity are zero. Vouchers associated with this activity have been transferred to SALT - A & R 120% and SALT A & R 50%. No further expenditures will be associated with this activity.

**Location Description:**

This activity has been cancelled.

**Activity Progress Narrative:**

This activity has been CANCELLED.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>SALT - PI -</b>
<b>Activity Title:</b>	<b>Acquisition &amp; Rehab - PI - post close out</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Acquisition/Rehab

**Project Title:**  
Acquisition and Rehabilitation

**Projected Start Date:**  
06/01/2014

**Projected End Date:**  
06/01/2016

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Southern Arizona Land Trust

**Program Income Account:**  
SALT - Retained PI

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$200,000.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$28,058.56	\$154,797.58
<b>Total Funds Expended</b>	\$0.00	\$0.00
Southern Arizona Land Trust	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

SALT will be investing program income from rents to purchase homes in the NSP2 target area. They will use the same criteria for purchase and rehab - including meeting Green Standards. SALT markets the rental homes to moderate income and middle income (LMMI) households.

**Location Description:**

Pima County NSP2 Target area. Described on page 2

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/3	0/5	0
# Owner Households	0	0	0	0/0	0/3	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Administration / Program Administration

<b>Grantee Activity Number:</b>	Admin-City of Tucson
<b>Activity Title:</b>	Program Administration - City of Tucson

### Activity Category:

Administration

### Project Number:

Administration

### Projected Start Date:

04/06/2010

### Benefit Type:

N/A

### National Objective:

N/A

### Activity Status:

Completed

### Project Title:

Program Administration

### Projected End Date:

01/31/2013

### Completed Activity Actual End Date:

### Responsible Organization:

City of Tucson HCD

## Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$303,588.84
Total Budget	\$0.00	\$303,588.84
Total Obligated	\$0.00	\$303,588.84
Total Funds Drawdown	\$0.00	\$303,588.84
Program Funds Drawdown	\$0.00	\$284,750.53
Program Income Drawdown	\$0.00	\$18,838.31
Program Income Received	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$0.00	\$303,588.84
City of Tucson HCD	\$0.00	\$303,588.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program administration of City of Tucson's portion of NSP2 grant

**Location Description:**

throughout NSP2 Target Area

**Activity Progress Narrative:**

The City of Tucson received funds to administer their portion of the NSP2 program. They have completed their NSP2 funded activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>Admin-Pima County</b>
<b>Activity Title:</b>	<b>Program Administration - Pima County</b>

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

04/06/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Program Administration

**Projected End Date:**

02/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pima County CDNC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$105,703.93	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$58,555.69	\$1,945,109.20
<b>Program Funds Drawdown</b>	\$0.00	\$1,600,113.65
<b>Program Income Drawdown</b>	\$58,555.69	\$344,995.55
<b>Program Income Received</b>	\$1,025.18	\$1,159.37
<b>Total Funds Expended</b>	\$3,703.82	\$1,948,983.02
Pima County CDNC	\$3,703.82	\$1,948,983.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program administration of NSP2 grant and activities of Consortium members. The primary administrative activities are being conducted by staff. Consultants have been procured to conduct studies and carry out other tasks related to the grant.

**Location Description:**

throughout NSP2 Target Area

**Activity Progress Narrative:**

Pima County funds a part-time manager as well as other administrative support for ongoing NSP2 activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Demolition / Demolition

**Grantee Activity Number:** Demo-City of Tucson

**Activity Title:** Demolition - City of Tucson

**Activity Category:**

Clearance and Demolition

**Project Number:**

Demolition

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tucson HCD

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2015

N/A

### To Date

\$217,701.72

**Total Budget**

\$0.00

\$217,701.72

**Total Obligated**

\$0.00

\$217,701.72

**Total Funds Drawdown**

\$0.00

\$217,701.72

**Program Funds Drawdown**

\$0.00

\$217,701.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$12,158.28

**Total Funds Expended**

\$0.00

\$217,701.72

City of Tucson HCD

\$0.00

\$217,701.72



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

City of Tucson will demolish 19 blighted residential structures by the end of month 31. City of Tucson will identify potential properties through its Vacant and Neglected Structures (VANS) program. Properties will remain in private ownership and City of Tucson will obtain access agreements with property owners to conduct demolition. (\$16,000 added to enable demolition of house at rear of Liberty corners.)

**Location Description:**

throughout NSP2 Target Area in City of Tucson. For detailed description of NSP2 Target Area see Target Geography on page 2.

**Activity Progress Narrative:**

The City of Tucson has completed demolition on 19 properties.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	19/19

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Financial Assistance / Financial Assistance**

**Grantee Activity Number: CIC**  
**Activity Title: Assistance - Community Investment Corp.**

**Activity Category:** **Activity Status:**



Homeownership Assistance to low- and moderate-income

Completed

**Project Number:**

Financial Assistance

**Project Title:**

Financial Assistance

**Projected Start Date:**

04/06/2010

**Projected End Date:**

01/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Investment Corporation

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,957,147.97
<b>Total Budget</b>	\$0.00	\$1,957,147.97
<b>Total Obligated</b>	\$0.00	\$1,957,147.97
<b>Total Funds Drawdown</b>	\$0.00	\$1,957,147.97
<b>Program Funds Drawdown</b>	\$0.00	\$1,942,800.60
<b>Program Income Drawdown</b>	\$0.00	\$14,347.37
<b>Program Income Received</b>	\$15,000.00	\$75,000.00
<b>Total Funds Expended</b>	\$0.00	\$1,957,147.97
Community Investment Corporation	\$0.00	\$1,957,147.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Community Investment Corporation will provide \$20,000 in downpayment assistance to an average of 2 buyers (at or below 120% AMI) per month, from month 2 through month 30. Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a 10 year forgivable lien for \$20,000 placed on their property at closing.

This initial HAP was terminated in June 2011. A total of 101 buyers were assisted. Funds were reallocated from another project to enable continuation of this program - HAP 2; this time with assistance of \$8,000. It is anticipated that 50 -60 buyers will take advantage of this program to purchase foreclosed properties in the NSP2 target area. The program design is the same, with the same four housing counseling agencies participating.

Home Inspectors who are part of this program will provide a post-purchase tour of each home to orient buyers to energy saving features of their home, and recommend improvements that will increase health, safety and energy efficiency for the new owners.

Funds have not specifically been reserved for low-income buyers; however to the extent low income buyers take advantage of this program, funds will be allocated to the CIC 50%ami category.

**Location Description:**

throughout NSP2 Target Area. For a detailed description of NSP2 Target Area refer to Target Geography on page 2.



### Activity Progress Narrative:

CIC provided assistance to 105 LMMI buyers purchasing foreclosed homes in the target area. CIC now provides post purchase classes to NSP2 buyers.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	105/101
# of Singlefamily Units	0	105/101

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	105/90	105/101	100.00
# Owner Households	0	0	0	0/0	105/90	105/101	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CIC-50% AMI</b>
<b>Activity Title:</b>	<b>LH Assistance - Community Investment Corp.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Financial Assistance

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Financial Assistance

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Investment Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$816,080.84
<b>Total Budget</b>	\$0.00	\$816,080.84
<b>Total Obligated</b>	\$0.00	\$816,080.84
<b>Total Funds Drawdown</b>	\$0.00	\$816,080.84
<b>Program Funds Drawdown</b>	\$0.00	\$816,080.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$816,080.84
Community Investment Corporation	\$0.00	\$816,080.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Community Investment Corporation will provide \$20,000, & 15,000 and \$8,000 at different times in downpayment assistance to an low-income buyers (at or below 50% AMI). Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a forgivable lien for the amount of assistance provided placed on their property.

Additional funds have been provided to CIC to enable continuation of the HAP. It is anticipated that low income buyers will take advantage of this program, but funds have not been reserved or set aside for this purpose. Funds will be allocated to this category for buyers meeting this income level.

**Location Description:**

throughout NSP2 target area. A detailed description of the NSP2 Target Area is provided in Target Geography on page 2.

**Activity Progress Narrative:**

CIC provided assistance to 36 low income buyers who purchased foreclosed homes in the NSP2 target area.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		36/36	
# of Singlefamily Units	0		36/36	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	36/36	0/0	36/36	100.00
# Owner Households	0	0	0	36/36	0/0	36/36	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Land Bank / Land Banking

<b>Grantee Activity Number:</b>	<b>SALT</b>
<b>Activity Title:</b>	<b>Land Banking - Southern AZ Land Trust</b>

### Activity Category:

Land Banking - Acquisition (NSP Only)

### Project Number:

Land Bank

### Projected Start Date:

04/06/2010

### Benefit Type:

Area Benefit (Census)

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Land Banking

### Projected End Date:

09/30/2014

### Completed Activity Actual End Date:

### Responsible Organization:

Southern Arizona Land Trust

## Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,356,847.57



<b>Total Budget</b>	\$0.00	\$1,356,847.57
<b>Total Obligated</b>	\$0.00	\$1,356,847.57
<b>Total Funds Drawdown</b>	\$0.00	\$1,356,847.57
<b>Program Funds Drawdown</b>	\$0.00	\$1,356,728.69
<b>Program Income Drawdown</b>	\$0.00	\$118.88
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,356,847.57
Southern Arizona Land Trust	\$0.00	\$1,356,847.57
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 27 units will be used at a later date for affordable housing for households at/below 120% AMI. SALT has acquired 50 parcels of property, as well as nine single family homes that will serve as rental properties. Pursuant to an amendment to SALT's contract that has been approved by the Board of Supervisors, funds and accomplishments related to the acquisition and rehab of foreclosed homes has been moved to the A & R activity. This activity will remain open to funds costs related to the disposition of 50 Land Bank parcels that have been acquired.

### Location Description:

throughout NSP2 project area. For a detailed description of the NSP2 Target area refer to Target Geography on page 2.

### Activity Progress Narrative:

SALT has prepared and submitted a Disposition Plan for the 50 Land Bank properties that it has acquired with NSP2 funds. They intend to construct four homes on four lots (2 on Palmdale and 2 on 33 st.) These will be managed as rental properties. When completed these properties will be removed from the Land Bank and entered as a Redevelopment activity.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	50/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found





**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Redevelopment / Redevelopment - New Construction****Grantee Activity Number: Habitat for Humanity - PI****Activity Title: Copper Vistas - PI Account****Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

Redevelopment

**Project Title:**

Redevelopment - New Construction

**Projected Start Date:**

08/01/2013

**Projected End Date:**

08/01/2018

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Habitat for Humanity Tucson

**Overall****Apr 1 thru Jun 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$200,000.00

**Total Budget**

\$183,000.00

\$200,000.00

**Total Obligated**

\$0.00

\$17,000.00

**Total Funds Drawdown**

\$0.00

\$14,834.45

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$14,834.45

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$28,831.66

Habitat for Humanity Tucson

\$0.00

\$28,831.66

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Habitat for Humanity will be reinvesting Program income in additional homes that are being constructed in the two Copper Vistas subdivision, using a PI account. Habitat estimates the buildout on this subdivision to be five years. The monthly estimate for reinvestment of PI is approximately \$7,000

**Location Description:**

Copper Vistas subdivisions located in the south central part of the target area.



### Activity Progress Narrative:

Habitat for Humanity continues to reinvest the program income that is earned from mortgage repayments on NSP2 homes. This now totals approximately \$23,000 each month that is directly invested into home in the two Copper Vistas subdivisions. Seven homes were completed in previous quarters, and two additional homes were completed in this quarter for a total of nine additional homes. Habitat for Humanity has a new Executive Director and financial staff and it has taken time for them to become acquainted with NSP2 requirements.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	6/0	7/7	100.00
# Owner Households	0	0	0	1/0	6/0	7/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Redev - SALT -LB Disposition</b>
<b>Activity Title:</b>	<b>LB Disposition 120% ami - post close out</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$200,000.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Southern Arizona Land Trust	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Southern Arizona Land Trust will dispose of the 44 properties that were acquired with NSP2 funds which are located in the Vista Montana Estates subdivision. For-sale single family homes will be constructed and sold to low income and middle income buyers.

**Location Description:**

Vista Montana Estates. Located off Wilmot Rd. near I- 10. Ini the NSP 2 Target area.

**Activity Progress Narrative:**

SALT will use Program INcome to leverage sdditional funds to develop four homes lots in the land bank (Palmdale and 33rd street). These homes will be included in SALT's property management portfolio. When completed the properties will be removed from the Land Bank and entered into this activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/44



# of Singlefamily Units

0

0/44

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/20	0/44	0
# Owner Households	0	0	0	0/0	0/20	0/44	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Redevelop - CDP - Habitat  
**Activity Title:** New home construction - Habitat for Humanity

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Habitat for Humanity PI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Tucson

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,149,102.13
<b>Program Funds Drawdown</b>	\$0.00	\$1,051,590.44
<b>Program Income Drawdown</b>	\$0.00	\$97,511.69
<b>Program Income Received</b>	\$0.00	\$134,068.50
<b>Total Funds Expended</b>	\$0.00	\$1,170,081.34
Habitat for Humanity Tucson	\$0.00	\$1,170,081.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard Pima County GO (General Obligation) Bond fund match supported 60 Habitat for Humanity affordable housing units of which 35 will utilize NSP2 redevelopment activity. Other match funds include value of Habitat owned land, donations, and Federal Home Loan Bank grant.

Funds have been allocated to Habitat for Humanity for the construction of four additional homes at Corazon del Pueblo subdivision. Approx \$35,000 subsidy is available for each home. Funding to construct the homes is made available through the distribution of program income that has been received by Pima County.

A total of 39 homes will be produced. 26 for moderate income buyers (50-80% ami). Habitat for Humanity policies limit sales of homes to buyers with incomes no greater than 80% ami. Similarly other sources of subsidy for this project such as HOME and Pima County General Obligation Bonds limit buyers' incomes to no greater than 80% ami.

Habitat for Humanity has arranged to retain and reuse the program income that it receives through mortgage repayments, through a Program Income account. The funds are redirected to pay for construction of Habitat homes in the target area.

**Location Description:**

NSP2 Target Area, Corazon del Pueblo subdivision



## Activity Progress Narrative:

Habitat for Humanity has completed development and sales in the Corazon del Pueblo subdivision, with 26 homessold to LMMI buyers. Program income accrued from repayment of mortgages is being reinvested in the Copper Vistas.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	52/52
#Low flow showerheads	0	52/52
#Units exceeding Energy Star	0	26/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/26
# of Singlefamily Units	0	26/26

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	26/26	26/26	100.00
# Owner Households	0	0	0	0/0	26/26	26/26	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Redevelop - CDP - Habitat 50% ami

**Activity Title:** Redevelop Habitat 25% set aside

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Habitat for Humanity PI

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Tucson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$349,843.70
<b>Total Budget</b>	(\$146,014.76)	\$349,843.70
<b>Total Obligated</b>	(\$146,014.76)	\$349,843.70
<b>Total Funds Drawdown</b>	\$0.00	\$349,843.70
<b>Program Funds Drawdown</b>	\$0.00	\$349,843.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$349,843.70
Habitat for Humanity Tucson	\$0.00	\$349,843.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Habitat for Humanity will construct a total of 39 homes assisted with NSP2 funds, 13 homes will be sold to families earning below 50% ami.

**Location Description:**

Pima County (Pima Neighborhood Investment Partnership -PNIP) Target Area. Corazon del Pueblo Subdivision

**Activity Progress Narrative:**

Habitat for Humanity has sold 13 homes to low income buyers in the Corazon del Pueblo subdivision.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	26/26
<b>#Low flow showerheads</b>	0	26/26



#Units exceeding Energy Star	0	13/13
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/13	0/0	13/13	100.00
# Owner Households	0	0	0	13/13	0/0	13/13	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Redevelop-Habitat - CV I & II - 50%

**Activity Title:** New Home Const. - 25% Set aside

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Tucson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$141,749.60
<b>Total Budget</b>	\$0.00	\$141,749.60
<b>Total Obligated</b>	\$0.00	\$141,749.60
<b>Total Funds Drawdown</b>	\$0.00	\$141,749.60
<b>Program Funds Drawdown</b>	\$0.00	\$141,749.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$141,749.60
Habitat for Humanity Tucson	\$0.00	\$141,749.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Six energy efficient single family home will be constructed and sold to low income families.

**Location Description:**

Copper Vistas Subdivisions - in the NSP2 target area in the City of Tucson

**Activity Progress Narrative:**

Habitat for Humanity has completed six homes that have been sold to Low income buyers in the Copper Vistas subdivision.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	12/12
<b>#Low flow showerheads</b>	0	12/12



#Units exceeding Energy Star

0

0/6

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**

# of Housing Units

0

6/6

# of Singlefamily Units

0

6/6

**Beneficiaries Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Low**

**Mod**

**Total**

**Low**

**Mod**

**Total**

**Low/Mod**

# of Households

0

0

0

6/6

0/0

6/6

100.00

# Owner Households

0

0

0

6/6

0/0

6/6

100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>Redevelop-Habitat for Humanity - CV I&amp; II</b>
<b>Activity Title:</b>	<b>New home construction - Habitat for Humanity</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Habitat for Humanity PI

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity Tucson

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$356,319.55
<b>Total Budget</b>	\$0.00	\$356,319.55
<b>Total Obligated</b>	\$0.00	\$356,319.55
<b>Total Funds Drawdown</b>	\$0.00	\$356,319.55
<b>Program Funds Drawdown</b>	\$0.00	\$356,319.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$6,438.22
<b>Total Funds Expended</b>	\$0.00	\$356,319.55
Chicanos por la Causa	\$0.00	\$71,319.16
Habitat for Humanity Tucson	\$0.00	\$285,000.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard.

The City of Tucson took title to the two subdivisions and issued an RFP for developers to complete the project. Habitat for Humanity in partnership with private builder Doucette Communities were the successful bidders and have taken control of the properties.

Pima County General Obligation Bond funds were utilized as matching funds to support the 58 affordable unit Copper Vista I/II subdivisions,

NSP2 funds were used for completion of infrastructure and program costs.

NSP2 funds that were originally allocated to this project have been redistributed to CPLC's Liberty Corners project and to CIC to continue the HAP downpayment assistance program.

Habitat for Humanity completed four homes since they acquired the property. These homes will not be incorporated into the NSP2 goals and accomplishments - so that the NSP2 funds invested through CPLC will not be considered to be program income when mortgage payments are received by Habitat.

Pima County has allocated additional funds to construct 11 homes on the Copper Vista I and II developments. 5 to be sold to mod income buyers (50-80% ami) and six sold to low income buyers. sources of subsidy including HOME and Pima County General Obligation Bonds limit sales to buyers below 80% ami.

**Location Description:**



### Activity Progress Narrative:

Habitat for Humanity has completed and sold five homes to LMMI buyers in the Copper Vistas subdivision. Habitat for Humanity continues to construct homes in the Copper Vistas subdivisions, investing program income earned from homes constructed with NSP2 funds.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	10/10
#Low flow showerheads	0	10/10
#Units exceeding Energy Star	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Redevelop-Old Pueblo</b>
<b>Activity Title:</b>	<b>New home construction - Old Pueblo</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

12/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Old Pueblo Community Services

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$564,165.96
<b>Program Income Drawdown</b>	\$0.00	\$35,834.04
<b>Program Income Received</b>	\$0.00	\$1,019.15
<b>Total Funds Expended</b>	\$0.00	\$600,000.00
Old Pueblo Community Services	\$0.00	\$600,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Old Pueblo Community Services will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard. Pima County General Obligation Bond funds were utilized as matching funds to support the 90 affordable Sunnyside Pointe subdivision, of which NSP2 redevelopment funds will construct 20 units to households up to 80% ami. Additional matching funds came from Federal Home Loan Bank. These funding sources limit sales to buyers whose incomes are no greater than 80% ami.

**Location Description:**

NSP2 Target Area, Sunnyside Pointe platted subdivision located on Park near Bantam.

**Activity Progress Narrative:**

Old Pueblo Community Services has completed the construction and sale of 20 homes in the Sunnyside Pointe subdivision.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



#Low flow toilets	0	40/40
#Low flow showerheads	0	40/40
#Units w/ other green	0	20/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Singlefamily Units	0	20/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	20/20	20/20	100.00
# Owner Households	0	0	0	0/0	20/20	20/20	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Redevelop-Primavera</b>
<b>Activity Title:</b>	<b>New multi-family construction - Primavera</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

01/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$982,799.48
<b>Program Income Drawdown</b>	\$0.00	\$17,200.52
<b>Program Income Received</b>	\$0.00	\$8,804.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
Primavera Foundation	\$0.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Primavera Foundation will construct 12 units of multi-family residential housing with the purpose of serving low-income grandparents raising their grandchildren (Kinship housing). Pima County has donated a site in the City of South Tucson for this project. Planning and design is underway for this development. A goal for this project is to meet energy efficient and water conservation practices. Four of the 12 units are allocated to NSP2.

**Location Description:**

NSP2 Target Area - City of South Tucson

**Activity Progress Narrative:**

Primavera Foundation has completed development of the award winning Las Abuelitas multifamily rental project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	4/1



# of Multifamily Units

0

4/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Redevelopment - CPLC -50%

**Activity Title:** CPLC - Liberty Corners

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

11/09/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

10/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos por la Causa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total Budget</b>	\$0.00	\$40,000.00
<b>Total Obligated</b>	\$0.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,000.00
Chicanos por la Causa	\$0.00	\$40,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Chicanos Por La Causa will construct two homes that will be purchased by buyers earning below 50%ami. The homes will exceed Pima county's Green Bulding standards at least to the Silver level. In addition to NSP2 funds, Pima County General Obligation Bonds and City of Tucson HOME funds have been invested in this development.

**Location Description:**

In the NSP2 Target Area - Located in the Arcadia Subdivision - at the corner of Iowa and Liberty Streets, near Irvington Road.

**Activity Progress Narrative:**

CPLC has completed and sold two homes in the Liberty Corners subdivsioin that were sold to low income buyers.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	4/4
<b>#Low flow showerheads</b>	0	4/4



#Units exceeding Energy Star	0	0/2
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Redevelopment - Old Pueblo - 50% ami</b>
<b>Activity Title:</b>	<b>Old Pueblo - 25% set aside - CANCELLED</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

02/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Old Pueblo Community Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Old Pueblo Community Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Old Pueblo Community Services will construct new single family residences in an existing platted subdivision. Accomplishments related to this activity are being incorporated with Old Pueblo - 120%. The notes used for NSP2 were changed to the "resale" method - the home must be sold to a qualified buyer. Since resale to a low-income buyer placed a burden upon the initial buyer it was decided to transfer these homes and expenditure to the 120% category. This project will be CANCELLED. Funds have been "zeroed out" Addresses have been "transferred" Old Pueblo - Redevelopment. Accomplishments have been zeroed - 2/20/14

**Location Description:**

NSP 2 Target area - Sunnyside Pointe subdivision on Park near Bantam.

**Activity Progress Narrative:**

This activity has been cancelled.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/0
#Units exceeding Energy Star	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Redevelopment - Primavera</b>
<b>Activity Title:</b>	<b>Single family - La Capilla-11th&amp;26th</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

07/10/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$508,684.56
<b>Total Budget</b>	\$0.00	\$508,684.56
<b>Total Obligated</b>	\$0.00	\$508,684.56
<b>Total Funds Drawdown</b>	\$0.00	\$500,137.23
<b>Program Funds Drawdown</b>	\$0.00	\$351,312.61
<b>Program Income Drawdown</b>	\$0.00	\$148,824.62
<b>Program Income Received</b>	\$0.00	\$11,720.00
<b>Total Funds Expended</b>	\$0.00	\$500,137.23
Primavera Foundation	\$0.00	\$500,137.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Primavera has purchased a decommissioned site of a former church - La Capilla. They intend to demolish the structures on the site, which have been determined by the City of South Tucson to be unsafe and blighted. They will place at four manufactured housing units on the site which will be sold to low and moderate income buyers.

In addition Primavera has purchased a large lot - with adequate space to place four homes. One blighted home on the site will be demolished. The site is located near the junction of 11th Ave. and 26thSt in South Tucson. Funds for this project are from program income that has been reallocated.

Seven of the homes are targeted to buyers earning below 80% of median income, with one home targeted to a household below 50% (this is in another activity).

**Location Description:**

City of South Tucson in the NSP2 Target Area.

**Activity Progress Narrative:**

One single family home was completed at the La Capilla property. One home remains to be closed. Primavera is waiting for downpayment assistance to be drawn and this activity will be completed.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		10/14	
#Low flow showerheads	0		10/14	
#Units exceeding Energy Star	1		8/7	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		6/7	
# of Singlefamily Units	1		6/7	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	6/7	6/7	100.00
# Owner Households	0	1	1	0/0	6/7	6/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2426 South 8th Avenue	Tucson		Arizona	85713	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Redevelopment CPLC 120%

**Activity Title:** CPLC - Liberty Corners

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

11/09/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

10/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos por la Causa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,880.83
<b>Total Budget</b>	\$0.00	\$59,880.83
<b>Total Obligated</b>	\$0.00	\$59,880.83
<b>Total Funds Drawdown</b>	\$0.00	\$59,880.83
<b>Program Funds Drawdown</b>	\$0.00	\$59,880.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$59,880.83
Chicanos por la Causa	\$0.00	\$59,880.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Chicanos Por La Causa will construct five single-family homes in this mixed use development, which will be marketed as Liberty Corners. The homes will meet Pima County's Green Building standards to at least Silver level. In addition to NSP2 funds, Pima County General Obligation Bonds and City of Tucson HOME funds have been invested in this development. Due to the income limitations attached to these sources homes will be marketed to households below 80% ami, with three homes sold to 50-80% ami.

**Location Description:**

The project is located in the NSP2 Target Area, at the corner of Liberty and Iowa Streets, near Irvington as part of the Arcadia Subdivision

**Activity Progress Narrative:**

CPLC completed construction and sold 3 homes in the Liberty Corners development to LMMI families.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	6/6



#Low flow showerheads	0	6/6
#Units w/ other green	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>Redevelopment-Primavera</b>
<b>Activity Title:</b>	<b>La Capilla -11&amp;26th - 25% set aside</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Redevelopment

**Projected Start Date:**

07/10/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment - New Construction

**Projected End Date:**

12/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$72,378.21
<b>Total Budget</b>	\$0.00	\$72,378.21
<b>Total Obligated</b>	\$0.00	\$72,378.21
<b>Total Funds Drawdown</b>	\$0.00	\$72,378.21
<b>Program Funds Drawdown</b>	\$0.00	\$72,378.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,378.21
Primavera Foundation	\$0.00	\$72,378.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

At least one of the four manufactured homes that are being placed on the lot at 26 & 11th Streets in South Tucson will be sold to a resident with household income below 50% ami.

**Location Description:**

City of South Tucson- in the NSP2 Target Area.

**Activity Progress Narrative:**

One home in the La Capilla project was sold to a low income family.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Units exceeding Energy Star	0	3/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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