

Pima County
Community Development / Neighborhood Conservation Department
HUD Neighborhood Stabilization Program 2
Quarterly Progress Report - Second Quarter, April-June 2010

The HUD Neighborhood Stabilization Program 2 (NSP2) Grant Agreement with Pima County (AZ) was approved on February 11, 2010, for the amount of \$22,165,000. The following was submitted into the HUD Disaster Recovery Grant Reporting System on-line for the quarterly progress report for the county's NSP2 grant:

Second Quarter (April-June 2010) Overall Progress Narrative

Pima County and its NSP2 grantees have worked this quarter to develop procedures for NSP2 Eligible Use activities to be conducted by each grantee, and meet the various reporting requirements under ARRA.

1. Acquisition & Rehabilitation – City of Tucson

Budgeted:	\$ 2,858,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: City of Tucson will acquire and rehabilitate a total of 20 vacant foreclosed single-family residential properties by the end of month 20, for affordable housing for households at/below 120% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

2. Acquisition & Rehabilitation – City of Tucson 50% AMI

Budgeted:	\$ 1,342,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: City of Tucson will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 20, for affordable housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

3. Acquisition & Rehabilitation – Family Housing Resources 50% AMI

Budgeted:	\$ 1,000,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Family Housing Resources will acquire and rehabilitate a total of 20 vacant foreclosed multi-family residential units by the end of month 18, for affordable housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

4. Acquisition & Rehabilitation – Primavera Foundation 50% AMI

Budgeted:	\$ 700,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Primavera Foundation will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 27, for affordable housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

5. Acquisition & Rehabilitation – Southern Arizona Land Trust

Budgeted:	\$ 2,100,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Southern Arizona Land Trust will acquire and rehabilitate a total of 25 vacant foreclosed single-family residential properties by the end of month 35, for affordable housing for households at/below 120% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard.

Quarter Progress Narrative: No expenditure of funds to report this quarter

6. Acquisition & Rehabilitation – Southern Arizona Land Trust 50% AMI

Budgeted:	\$ 900,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Southern Arizona Land Trust will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 35, for affordable housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard

Quarter Progress Narrative: No expenditure of funds to report this quarter

ADMINISTRATION

1. Program Administration – City of Tucson

Budgeted:	\$ 310,207
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Program administration of City of Tucson's portion of NSP2 grant.

Quarter Progress Narrative: City of Tucson NSP2 staff worked with Pima County CD/NC NSP2 staff to finalize coordination on city's administrative activities (e.g., environmental/historic compliance review, property review and inspection, etc.).

2. Program Administration – Pima County

Budgeted:	\$ 1,906,293
Quarter Expenditure:	\$ 7,500
Total Expenditure:	\$ 7,500

Activity Description: Program administration of NSP2 grant and activities of Consortium members.

Quarter Progress Narrative: Pima County CD/NC NSP2 staff have conducted a number of program administration activities in this quarter which have included: hiring of new staff for grant administration and reporting; designing and implementing the various grantee procedures for conducting NSP2 activities, identifying and acquiring properties, billing, and reporting; and conducting training for grantees on relevant topics (Davis-Bacon Wage Act requirements, NEPA/NHPA compliance review, etc.).

FINANCIAL ASSISTANCE

1. Community Investment Corporation

Budgeted:	\$ 1,800,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Community Investment Corporation will provide financial homebuyer assistance to an average of 2 buyers (at or below 120% AMI) per month, from month 2 through month 30.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

2. Community Investment Corporation 50% AMI

Budgeted:	\$ 600,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Community Investment Corporation will provide financial homebuyer assistance to an average of 2 buyers (at or below 50% AMI) per month, from month 2 through month 30.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

DEMOLITION

1. Demolition – City of Tucson

Budgeted:	\$ 200,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: City of Tucson will demolish 25 blighted residential structures by the end of month 31. City of Tucson will identify potential properties through its Vacant and Neglected Structures (VANS) program. Properties will remain in private ownership and City of Tucson will obtain access agreements with property owners to conduct demolition.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

2. Demolition – Primavera Foundation

Budgeted:	\$ 98,500
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Primavera Foundation will demolish a total of 12 blighted residential structures in the City of South Tucson.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

REDEVELOPMENT (New Construction)

1. Redevelopment – Chicanos por la Causa

Budgeted:	\$ 525,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: CPLC will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard.

Quarter Progress Narrative: Pima County CD/NC Department drafted an Environmental Assessment and contracted with a consultant to perform a Phase I Environmental Site Analysis on the CPLC Redevelopment project area, the Copper Vista 1 & 2 subdivisions.

2. Redevelopment – Habitat for Humanity

Budgeted:	\$ 1,225,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard.

Quarter Progress Narrative: Draft Environmental Assessment complete, FONSI and NOI-RROF published on June 14, 2010. RROF was submitted on June 30, 2010, awaiting AUGF from HUD.

Habitat for Humanity Tucson hired a consultant to complete the draft Environmental Assessment (ComSense, Inc., Mesa, AZ) for the Redevelopment project area (Corazon

del Pueblo subdivision) and published bid notices for construction services in local newspapers.

3. Redevelopment – Old Pueblo Community Services

Budgeted:	\$ 600,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Old Pueblo Community Services will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard.

Quarter Progress Narrative: Draft Environmental Assessment completed, FONSI and NOI-RROF published June 16, 2010. RROF was submitted July 2, 2010, awaiting AUGF from HUD.

Old Pueblo Community Services hired a consultant (ComSense, Inc., Mesa, AZ) to complete the draft Environmental Assessment for Redevelopment project area (Sunnyside Pointe subdivision).

4. Redevelopment – Primavera Foundation

Budgeted:	\$ 1,000,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Primavera Foundation will construct 20 units of multi-family residential housing by month 35.

Quarter Progress Narrative: No expenditure of funds to report this quarter

LAND BANKING

1. Land Banking – Southern Arizona Land Trust

Budgeted:	\$ 4,000,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35. 27 units will be used at a later date for affordable housing for households at/below 120% AMI.

Quarter Progress Narrative: No expenditure of funds to report this quarter.

2. Land Banking – Southern Arizona Land Trust 50% AMI

Budgeted:	\$ 1,000,000
Quarter Expenditure:	\$ 0
Total Expenditure:	\$

Activity Description: Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35. 8 units will be used at a later date for affordable housing for households at/below 50% AMI.

Quarter Progress Narrative: No expenditure of funds to report this quarter.