

Grantee: Pima County, AZ

Grant: B-09-CN-AZ-0051

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-09-CN-AZ-0051

Obligation Date:**Grantee Name:**

Pima County, AZ

Award Date:

02/11/2010

Grant Amount:

\$22,165,000.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Gary Bachman

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Pima County NSP2 Consortium consists of eight members - two local governments Pima County and the City of Tucson (Pima County's Community Development and Neighborhood Conservation Department (CDNC) is lead member) and six non-profit agencies which include Family Housing Resources, Primavera Foundation, Southern Arizona Land Trust (SALT), Community Investment Corporation (CIC), Habitat for Humanity/Tucson, Old Pueblo Community Foundation and Chicanos Por La Causa (CPLC).

The Consortium will utilize NSP2 funding and additional leveraged funds to undertake all NSP Eligible Activities in the Target Area: 1) financial assistance to homebuyers; 2) acquisition and rehabilitation of vacant foreclosed residential properties; 3) land-banking of foreclosed residential properties; 4) demolition of vacant blighted structures; and 5) redevelopment consisting of new affordable housing construction in established subdivisions.

There were an estimated 2,032 foreclosures in the Pima County NSP2 Target Area between Jan. 2006 and Mar. 2009; an additional 1,473 foreclosures are estimated to occur in the Target Area from 2010 through 2012. Besides high rates of foreclosure, the Target Area is also impacted by aging housing stock, absentee landlords, non-conforming land uses, poverty, under-performing public schools, and low household incomes and unemployment. The Consortium will address these factors contributing to the de-stabilization of Target Area neighborhoods.

A copy of Pima County's NSP2 application can be found at:

<http://www.pnlp.org/LinkClick.aspx?fileticket=b9TGjpLqiVU%3d&tabid=63&mid=394>

Target Geography:

The NSP2 Target Area is located in the southern and southwestern portions of the greater Tucson metropolitan area, and includes areas within the incorporated City of Tucson, unincorporated Pima County, and the City of South Tucson in its entirety. The area is roughly bounded by 22nd Street and Starr Pass Boulevard to the north; Los Reales Road and Old Vail Connection Road to the south; Davis-Monthan Air Force Base to the east; and, Mission Road to the west.

The approximately 70-square mile Pima County NSP2 Target Area contains 29 US Census Tracts identified as areas of high foreclosure risk. The target geography consists primarily of the Central Core, Mid-City and Evolving Edge planning areas of Tucson, the entire 1-square mile City of South Tucson, and suburban and suburban-rural edge areas of Pima County.

The census tracts included in the target area are: 10.00; 20.00; 21.00; 22.00; 23.00 (City of South Tucson); 24.00; 25.01; 25.03; 25.04; 25.05; 25.06; 35.01; 37.01; 37.02; 37.04; 37.05; 38.01; 38.02; 39.01; 39.02; 39.03; 41.04; 41.05; 41.10; 41.11; 41.12; 43.21; 43.22; 44.07.

A map of Pima County's NSP2 area may be found at: <http://www.pnlp.org/LinkClick.aspx?fileticket=7Zlc7dp5bYw%3d&tabid=63&mid=394>

Program Approach:

The Pima County NSP2 Consortium has been active in the greater Tucson metropolitan area in residential property acquisition and rehabilitation, redevelopment of vacant land, providing financial assistance to first-time homebuyers, and demolition of blighted structures.

The Consortium has extensive experience in land-use planning, marketing and outreach, property management, accessing capital, program and project management, working productively with other organizations, and managing federal funds.

The Consortium's activities will address the de-stabilizing influences on neighborhoods in the Target Area. Acquisition and rehabilitation of vacant foreclosed properties will increase the energy efficiency and habitability of existing units, making them more affordable, which increases neighborhood diversity. Rehabilitation and demolition will fix or remove blighted structures negatively impacting neighborhoods. Redevelopment of vacant land with housing construction will change the character of undeveloped areas, provide new housing products, and offer opportunities for lower-income households to move up into higher-quality housing. Land banking will hold

properties until values appreciate, and activities may be undertaken in more stable market conditions. Finally, financial assistance will increase economic diversity by increasing occupancy of safe, decent, energy-efficient housing in neighborhoods, contributing to local market recovery.

The Pima County NSP2 Consortium will assist in the stabilization of the Target Area housing market in approximately 5 years, leading to concomitant social and economic stabilization of local neighborhoods.

Consortium Members:

Pima County, AZ [grant administrator]; City of Tucson, AZ [COT]; Chicanos por la Causa[CPLC]; Community Investment Corporation [CIC], Family Housing Resources [FHR]; Habitat for Humanity; Old Pueblo Community Foundation; Primavera Foundation; Southern Arizona Land Trust [SALT]

How to Get Additional Information:

Pima County's NSP2 website is located at: <http://www.pnip.org>. The resources page on the website contains links to information on the Consortium members, projects, brochures, reports and other documents produced in support of the program. Our office is located at 3810 S. Evans Blvd. Suite 130, Tucson Arizona 85714. Phone: 520-295-2925.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,165,000.00
Total CDBG Program Funds Budgeted	N/A	\$22,165,000.00
Program Funds Drawdown	\$2,103,519.49	\$6,875,590.31
Program Funds Obligated	\$2,400,462.35	\$9,178,403.88
Program Funds Expended	\$2,075,297.59	\$7,692,457.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,216,500.00	\$555,132.03
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,216,500.00	\$2,216,500.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,541,250.00	\$5,987,000.00

Overall Progress Narrative:

Accomplishments for the Quarter Ending June 30, 2011

- The City of Tucson conveyed 4 properties to the Pima County Community Land Trust for eventual sale to a qualified buyer. Three homes are being rented to low income families. The City demolished two properties.
- Primavera Foundation purchased two foreclosed homes
- SALT purchased 7 homes for Acquisition/Rehab, and have purchased two properties for Land Banking.
- CIC provided downpayment assistance to 31 families who purchased foreclosed properties in the target area. Of these homes 13 were purchased by families below 50% ami.
- Habitat for Humanity and Old Pueblo Community services completed construction of nine and five homes respectively, which are now occupied.
- Pima County successfully submitted an amendment to add an additional census tract 35.03 to the NSP2 target area. Located in the 29th Street Corridor, the new tract will expand the inventory of foreclosed properties that are available to PNIP members. This includes a foreclosed multi-family development.
- Pima County continued the practice of a quarterly meeting with all Consortium members to review issues or concerns and to provide updates on the grant. This quarter the meeting was held April 21.
- During this quarter, the third PNIP Reporter was published and distributed. This four-page newsletter allows the program to highlight its accomplishments for elected officials, Board and staff of partner agencies and the general public.
- Pima County PNIP staff has continued the BLAST, a short weekly newsletter to let all Consortium members know about upcoming HUD Webinars, information from the County, events or openings from any of the Consortium partners.
- The PNIP Social Work intern has completed eight surveys of families that used the NSP2 down payment assistance program to purchase a home.
- The NSP2 Outreach Coordinator has been meeting with local elected officials and their aides, neighborhood associations and other stakeholders in the NSP target area. The second PNIP Advisory Group meeting was held May 31. The PNIP conference room continues to be used by neighborhood associations and other community groups.
- PNIP staff and the employer outreach staff person from the Pima County One Stop conducted pre-construction conferences for two sets of contractors to explain the Section 3 program and ways to achieve compliance.
- During this quarter, the HUD monitoring letter was received. PNIP staff is reviewing the concerns to improve the program performance.
- Architectural firm, Poster Frost Mirto, has been assisting the PNIP partners with the sustainability measures for their single family rehabilitations or new construction projects. PNIP is committed to achieving the highest green standards possible.
- PNIP staff and partners met with Tucson Electric Power Company about a new program. The utility is offering customers a \$99 pressure diagnostic test on their homes to determine energy efficiency. They will provide a list of upgrades that will make the home more efficient. PNIP would like TEP to partner with us to provide this service to some of the older homes purchased or assisted.
- PNIP staff member assisted one of the partners, Primavera, with interviews for a scope writer and internal inspector.
- The Pima County finance and program staff monitored four of the PNIP partners this quarter.
- SALT is negotiating for a bulk purchase of foreclosed homes through HUD's First Look Program. The First Look program has provided a useful tool to locate homes, but it appears the process to close on the homes is not clear.
- The Pima County Community Land Trust, PCCLT, lost its director to retirement. A search was completed this quarter and the new director will start in mid- July. The NSP1 homes in the land trust are selling briskly. They have extensive renovation and energy upgrades so they are easy to market. The first NSP2 homes are rehabbed and in the inventory.
- During this quarter a consultant prepared a market demand study for PNIP.
- Staff from the General Accounting Office visited Tucson in June as part of a study on the local impact and response to vacant units. They met with PNIP staff, Drachman Institute and neighborhood residents.

Drachman Institute - University of Arizona - is conducting two projects for the Pima County NSP2 Grant - Neighborhood Evaluation and Community Planning.

Community Planning

During this quarter, presentations of the neighborhood existing conditions were developed and presented at the Elvira (April 11) and Julia Keen (6/29) neighborhood meetings. No meeting has yet been scheduled in the Cardinal/Valencia area. Lists of possible workshop topics were presented at these meetings and feedback forms were distributed for residents to complete and return to PNIP in order to determine which topics are of most interest.

Drachman staff continued to work with the Elvira neighbors during this quarter. A number of meetings have been held with residents, Challenger Middle School and Sunnyside School District officials, County Supervisor Ramon Valadez and staff, and City officials regarding the possible development of a park on parcels owned by the County and School District in Elvira Neighborhood. An open house presenting possible options for the park has been scheduled for July 19 at Challenger Middle School in the neighborhood.

Drachman staff met with Rose neighbors in May, followed by a meeting at St. John’s Church in an attempt to develop increased participation in the neighborhood association and activities.

Neighborhood evaluation:

Physical Data Collection. During this quarter, Drachman staff completed a Final Draft of the report on the Physical Data for the five target neighborhoods and one control neighborhood and submitted it to the County staff for review and comments. In May, the County requested that Drachman do windshield surveys in the Wakefield neighborhood and in June requested that Bravo Park Lane be done as well. Staff and students completed the "windshield survey" in Wakefield during this period and parcel maps were prepared in order to begin Bravo Park Lane on July 5.

Residential Data Collection. During this quarter, County staff submitted a number of resident surveys to Drachman staff; a spreadsheet for compiling the resident surveys was developed.

Primavera Foundation - in the City of South Tucson

Primavera is using Success Measures™ Data System Community Stabilization Tools to measure community level outcomes related to neighborhood revitalization and stabilization. SMDS is an outcome-based evaluation system for conducting full-scale participatory evaluations of programs to improve neighborhoods and communities. It provides everything needed, from start-to-finish, to do credible, useful evaluation. Primavera was selected to participate in the NWA SMDS Community Stabilization Tools pilot project through NeighborWorks® America which has provided consultant support.

During this quarter, Primavera and collaborative partners (including neighborhood youth who were hired to assist with the survey project) completed the resident surveys measuring resident confidence, image, and management. Primavera and partners, including the City of South Tucson planning staff, have begun the observation surveys (of every lot and parcel within the City of South Tucson) and stake holder surveys, the remaining primary data collection components. Once the primary and secondary data have been gathered, meetings with residents will take place to analyze the data before the baseline data report is completed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Acquisition/Rehab, Acquisition and Rehabilitation	\$509,672.52	\$8,900,000.00	\$2,815,031.68
Administration, Program Administration	\$155,350.44	\$2,216,500.00	\$555,132.03
Demolition, Demolition	\$0.00	\$298,500.00	\$3,709.00
Financial Assistance, Financial Assistance	\$807,475.86	\$2,400,000.00	\$1,847,127.72
Land Bank, Land Banking	\$133,059.44	\$5,000,000.00	\$828,676.75
Redevelopment, Redevelopment - New Construction	\$497,961.23	\$3,350,000.00	\$825,913.13

Activities

Grantee Activity Number:	A&R-City of Tucson
Activity Title:	Acquisition & rehabilitation - City of Tucson

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,858,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,858,000.00
Program Funds Drawdown	\$4,427.62	\$639,643.74
Program Funds Obligated	\$181,386.03	\$816,602.15
Program Funds Expended	\$4,427.62	\$920,779.90
City of Tucson HCD	\$4,427.62	\$920,779.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 20 vacant foreclosed single-family residential properties by the end of month 20, for affordable housing for households at/below 80% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. Completed homes will be conveyed to the Pima County Community Land Trust (PCCLT) which has been created to maintain the housing for low-income residents and future buyers. PCCLT will maintain ownership of the land and sell the improvements (the residence) while leasing the building lot to the resident. The intention is to "permanently" provide affordable housing. This particular model is targeted to homebuyers earning between 50-65% ami.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

To date, the City of Tucson has closed ten homes for resale. An eleventh is in escrow with a scheduled close date of July 15, 2011. Four of these homes have been conveyed to the Pima County Community Land Trust, and have begun rehabilitation. PCCLT is in the middle of a transition of staff since Ron Whitman's (staff for the PCCLT) retirement, and has slowed down transfer of properties to the Land Trust. By July 15, 2011 all eleven homes will be conveyed and rehab bids should be following shortly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A&R-City of Tucson-50% AMI
Activity Title:	LH acquisition & rehab - City of Tucson

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,342,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,342,000.00
Program Funds Drawdown	\$797.17	\$658,080.00
Program Funds Obligated	\$46,111.12	\$703,393.95
Program Funds Expended	\$797.17	\$713,626.58
City of Tucson HCD	\$797.17	\$713,626.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 20, for rental housing for households at/below 50% AMI. Rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The City of Tucson will maintain ownership of the homes which will be rented to qualified families. The properties will be managed by a private management firm.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

To date, the City of Tucson has purchased 9 homes for the 25 % set-aside. The target goal was 8 homes. Of these 9 homes, three have completed rehab and are occupied as rentals in the EI Portal program, and five are under contract for rehabilitation. The initial three homes are occupied by households earning below 50% ami.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# ELI Households (0-30% AMI)	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	3	3/10
# of Singlefamily Units	3	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3	0	3	3/10	0/0	3/10	100.00
# Renter Households	3	0	3	3/10	0/0	3/10	100.00

Activity Locations

Address	City	State	Zip
5556 S. Swires	Tucson	NA	85746
5984 S. Nantac Rim	Tucson	NA	85706
6022 S. Galiuro Drive	Tucson	NA	85706

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A&R-FHR-50% AMI
Activity Title: LH acquisition & rehab - FHR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Family Housing Resources

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Family Housing Resources	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Family Housing Resources will acquire and rehabilitate a total of 20 units in a foreclosed multi-family residential property by the end of month 18, to provide affordable housing for households at/below 50% AMI - The units are likely to be located in a single project. Rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. Once completed the complex will be managed by Family Housing Resources and maintained as affordable for at least 15 years.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Family Housing Resources (FHR) will purchase a multi-family property with the intention of using the NSP2 investment to assist with meeting the 25% set aside requirement. FHR also will provide property management for SALT's rental acquisitions. FHR has identified two properties for potential acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# ELI Households (0-30% AMI)	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A&R-Primavera-50% AMI
Activity Title:	LH acquisition & rehab - Primavera

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$0.00	\$135,493.78
Program Funds Obligated	\$2,963.55	\$138,457.33
Program Funds Expended	\$15,165.34	\$199,468.99
Primavera Foundation	\$15,165.34	\$199,468.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Primavera Foundation will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 27, which will be sold to households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The homes will carry an affordability restriction of at least 10 years.

Location Description:

NSP2 Target Area, City of South Tucson

Activity Progress Narrative:

A Certified Inspector was hired as a consultant to assist Primavera with the interviews and the contracting of 3 licensed local contractors. The Scope of Work on the first two houses was distributed to the contractors and JC Construction, Inc. was selected for the first project. In addition, the environment survey was conducted for the presents of lead and asbestos. No issues were found. The rehab work for 24 W. 34th Street will commence on July 11, 2011 and is expected to be completed within 60 days. The total rehab for both houses expected to cost approximately \$49,000.

The Scope of Work is now being completed for the second property with 2 houses located at 337 E. 33rd Street and bids will be requested soon.

Primavera also purchased another 2 properties (2 houses) during this quarter, one located at 126 E. 34th Street and the other located at 414 E. 33rd Street. The house located at 126 E. 34th will be razed and the property will be used as in fill property with a new manufactured house. We are planning on rehabbing the second house although it is somewhat distressed. The Certified Inspector/Scope Writer will write up the Scope and have the contractors bid on the project. If the rehab cost becomes prohibitive then the house will be razed and a new manufactured house will be placed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A&R-SALT
Activity Title:	Acquisition & rehabilitation - SALT

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,100,000.00
Program Funds Drawdown	\$496,892.52	\$1,327,821.12
Program Funds Obligated	\$594,037.00	\$1,424,965.60
Program Funds Expended	\$553,594.71	\$1,424,965.60
Southern Arizona Land Trust	\$553,594.71	\$1,424,965.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 25 vacant foreclosed single-family residential properties by the end of month 35, for affordable housing for households at/below 120% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The homes will be sold to low/moderate income buyers and will have remain affordable for at least 10 years.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

SALT Operations

During the quarter SALT lost 1 employee, but hired 2 other employees. The new employees will spend 100% of their time on the NSP2 grant. SALT has 4 full-time employees that spend 100% of their time on the NSP2 grant. The new employees are primarily responsible for the project management of the rehabs and for finding additional properties to purchase.

During the past quarter SALT started to ramp up the rehab of houses and set that process in place. The main focus in the September quarter will be rehabbing existing houses and turning them into affordable rentals. SALT looks forward to having families and tenants in the homes to help stabilize the neighborhoods that SALT is focused on.

Purchases: During the past quarter SALT purchased 7 houses as part of our acquisition and rehab grant that will be rehabbed and rented to families at or below 120% of area median income. SALT has purchased 19 A&R 120% AMI homes to date.

Contract / Escrow: SALT currently has an additional 3 houses that are in the contract or escrow phase. These are due to close sometime in July or August 2011.

Rentals: SALT completed the rehab work on 2 houses in the quarter and turned them over to the property management firm to rent. We anticipate having tenants in these houses by the end of July.

Rehab:

>SALT has 6 houses that are currently under rehab. The rehab should be completed on these houses by mid-August. SALT is

currently drafting the Scope of Work for another 5 houses, and the rehab will start on these by the end of July.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/25	
# of Singlefamily Units	0		0/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/20	0/25	0
# Owner Households	0	0	0	0/0	0/20	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A&R-SALT-50% AMI
Activity Title:	LH acquisition & rehab - SALT

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$7,555.21	\$53,993.04
Program Funds Obligated	\$10,854.68	\$57,292.51
Program Funds Expended	\$12,794.71	\$57,292.51
Southern Arizona Land Trust	\$12,794.71	\$57,292.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 35, which will serve as rental housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The rental housing will be managed by Family Housing Resources. They will remain affordable for at least 15 years.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Purchases: During the past quarter SALT did not purchase any A&R 50% houses. SALT has purchased 1 A&R 50% AMI house to date.

Contract / Escrow: SALT does not have any A&R 50% houses in escrow or under contract.

Rentals: None of the A&R 50% houses have been rented.

Rehab: SALT is currently drafting the Scope of Work for the 1 house, and the rehab will start on this by the end of July.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Admin-City of Tucson
Activity Title:	Program Administration - City of Tucson

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

04/06/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$310,207.00
Total CDBG Program Funds Budgeted	N/A	\$310,207.00
Program Funds Drawdown	\$8,828.75	\$47,162.90
Program Funds Obligated	\$0.00	\$310,207.00
Program Funds Expended	\$26,566.38	\$47,162.90
City of Tucson HCD	\$26,566.38	\$47,162.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program administration of City of Tucson's portion of NSP2 grant

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

To date, City of Tucson has obligated all admin dollars. 16 homes have been purchased, with 8 for the 25% set-aside. There is one home currently in escrow. Three homes for the 25% set-aside are in contract for rehab and four have been conveyed to the Pima County Community Land Trust and are in contract for rehab. Nine homes have been identified for demolition and will go out to bid by April 10, 2011 - two have been demolished.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Admin-Pima County
Activity Title:	Program Administration - Pima County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Program Administration

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pima County CDNC

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,906,293.00
Total CDBG Program Funds Budgeted	N/A	\$1,906,293.00
Program Funds Drawdown	\$146,521.69	\$507,969.13
Program Funds Obligated	\$0.00	\$1,906,293.00
Program Funds Expended	\$109,684.52	\$507,969.13
Pima County CDNC	\$109,684.52	\$507,969.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program administration of NSP2 grant and activities of Consortium members

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Pima County NSP2 staff attended the All Grantee Conference that was held in Phoenix on June 23. Staff successfully submitted an amendment to the NSP2 grant to add an additional census tract to the target area. Pima County Fiscal and PNIP staff have monitored four subrecipient agencies conducted a quarterly meeting of PNIP consortium members, as well as a meeting of the PNIP Advisory committee. A new PNIP staff member has been hired, Administrative Support Specialist - Isabel Camerena, started on May 23.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CIC
Activity Title:	Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financial Assistance

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Investment Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,680,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,680,000.00
Program Funds Drawdown	\$620,403.93	\$1,325,769.27
Program Funds Obligated	\$726,669.55	\$1,432,034.89
Program Funds Expended	\$573,826.72	\$1,432,034.89
Community Investment Corporation	\$573,826.72	\$1,432,034.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000 in downpayment assistance to an average of 2 buyers (at or below 120% AMI) per month, from month 2 through month 30. Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a 10 year forgivable lien for \$20,000 placed on their property at closing.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

- Having provided assistance to 101 buyers the PNIP/HAP has terminated the program having spent its allocation of funds. The original goal was to assist 60 buyers purchasing foreclosed homes in the target area over the 3 year grant.
- Conducted monitoring visit of all participating Housing Counseling Agencies
- In this quarter 18 families purchased a single family residence in the NSP 2 targeted area and received \$360,000.00 in NSP2 Homebuyer Assistance.
- The 18 families that are newly reported in this quarter, spent \$1,658,960 in purchasing their home. The appraised value of all homes combined is \$1,731,000 for a total savings of \$72,040 or an average discount of approximately 4.2%.
- These 18 transactions generated \$1,297,236 in mortgage loans with an average loan amount of \$72,068
- In addition to the minimum 1% Discount required by the program, leveraged funds coming from the Seller, Gift Funds, Private Gifts equaled \$40,596.41
- Homebuyers contributed \$37,464.41 of their own funds equivalent to 2.3% of the purchase price.
- The Average interest rate charged was 4.875% for a 30 year fixed rate loan.
- Positive economic impact on those neighborhoods where vacant homes were purchased.

- Met with Architect, Corky Poster from Poster/Frost/Mirto to discuss Green Building initiative

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	70/45
# of Singlefamily Units	18	70/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	18	18	0/0	70/40	70/45	100.00
# Owner Households	0	18	18	0/0	70/40	70/45	100.00

Activity Locations

Address	City	State	Zip
1461 W. Bronte Place	Tucson	NA	85746
5610 S. Bryant Avenue	Tucson	NA	85706
5500 S. Wembly Rd.	Tucson	NA	85746
1888 W. Nava Drive	Tucson	NA	85746
6200 S. Truman Dr.	Tucson	NA	85746

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CIC-50% AMI
Activity Title:	LH Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financial Assistance

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Investment Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$720,000.00
Total CDBG Program Funds Budgeted	N/A	\$720,000.00
Program Funds Drawdown	\$187,071.93	\$521,358.45
Program Funds Obligated	\$275,117.00	\$609,403.52
Program Funds Expended	\$215,117.00	\$609,403.52
Community Investment Corporation	\$215,117.00	\$609,403.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000 in downpayment assistance to an low-income buyers (at or below 50% AMI). Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a forgivable lien for \$20,000 placed on their property.

Location Description:

throughout NSP2 target area

Activity Progress Narrative:

- The NSP funded PNIP/HAP has terminated the program having assisted a total of 101 buyers. The original goal was to assist 60 buyers over the 3 -year NSP2 grant.
 - Provided one-on-one training session for the HCA's. PNIP HAP documents and guidelines were improved and distributed and program procedures were amended for clarification.
 - Three weeks of both English and Spanish radio spots were completed February 20.
 - Coordinated with local Tucson Association of Realtors office to conduct a presentation/training of the PNIP HAP program to local realtors and lenders. Over 53 housing industry professionals attended. The Housing Counseling Agencies and Home Inspection Companies participated along with Pima County Staff.
 - 13 families purchased a single family residence in the NSP 2 targeted area and received \$260,000.00 in NSP2 Homebuyer Assistance.
 - The 13 families that are newly reported in this quarter, spent \$1,046,790 in purchasing their home . The appraised value of all homes combined is \$1,094,000 for a total savings of \$47,210 or an average discount of approximately 4.5%.
 - These 13 transactions generated \$712,717 in mortgage loans with an average loan amount of \$54,824
 - In addition to the minimum 1% Discount required by the program, leveraged funds coming from the Seller, Gift Funds,

Private Gifts equaled \$90,365

- Homebuyers contributed \$38,199 of their own funds equivalent to 3.6% of the purchase price.
- The Average interest rate charged was 4.875% for a 30 year fixed rate loan.
- Positive economic impact on those neighborhoods where vacant homes were purchased.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		31/15	
# of Singlefamily Units	13		31/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	0	13	31/15	0/0	31/15	100.00
# Owner Households	13	0	13	31/15	0/0	31/15	100.00

Activity Locations

Address	City	State	Zip
3877 E. Kinishba Drive	Tucson	NA	85706
180 W. Calle Primer Hogar	Tucson	NA	85706
1486 W. Locke Drive	Tucson	NA	85746
3515 S. 7th Avenue	Tucson	NA	85713
3745 E. Drexel Manor Strav	Tucson	NA	85706
5082 E. Desert Straw	Tucson	NA	85756
5932 E. Cedarbird Drive	Tucson	NA	85706
7105 S. Placita Del Campo	Tucson	NA	85746
5485 S. Oakridge Drive	Tucson	NA	85745
1493 E. Wedwick	Tucson	NA	85706
5521 S. Morris Circle	Tucson	NA	85706
6050 S. Mogollon Drive	Tucson	NA	85706
4277 E. Mesquite Desert Trail	Tucson	NA	85706

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Demo-City of Tucson
Activity Title:	Demolition - City of Tucson

Activity Category:

Clearance and Demolition

Project Number:

Demolition

Projected Start Date:

04/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$3,709.00
Program Funds Obligated	\$5,146.00	\$8,855.00
Program Funds Expended	\$5,146.00	\$8,855.00
City of Tucson HCD	\$5,146.00	\$8,855.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Tucson will demolish 25 blighted residential structures by the end of month 31. City of Tucson will identify potential properties through its Vacant and Neglected Structures (VANS) program. Properties will remain in private ownership and City of Tucson will obtain access agreements with property owners to conduct demolition.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Completed demolition on two properties. Seven more are currently out to bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/25
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2304 E. Cameron Vista	Tucson	NA	85713
2302 E. Cameron Vista	Tucson	NA	85713

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Demo-Primavera
Activity Title:	Demolition - Primavera Foundation

Activity Category:

Clearance and Demolition

Project Number:

Demolition

Projected Start Date:

04/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,500.00
Total CDBG Program Funds Budgeted	N/A	\$98,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Primavera Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Primavera Foundation will demolish a total of 12 blighted residential structures in the City of South Tucson

Location Description:

NSP2 Target Area, South Tucson

Activity Progress Narrative:

Primavera Foundation is evaluation its use of NSP2 funds for demolition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3100	898	5320	75.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Redevelop-CPLC
Activity Title:	New home construction - CPLC

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos por la Causa

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total CDBG Program Funds Budgeted	N/A	\$525,000.00
Program Funds Drawdown	\$68,529.56	\$71,319.16
Program Funds Obligated	\$68,529.56	\$71,319.16
Program Funds Expended	\$68,529.56	\$71,319.16
Chicanos por la Causa	\$68,529.56	\$71,319.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CPLC will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard.

Pima County General Obligation Bond funds were utilized as matching funds to support the 58 affordable unit Copper Vista I/II subdivisions, of which NSP2 redevelopment funds will construct 18 and 12 units respectively. Additional matching funds came from Northern Trust Bank funds.

Location Description:

NSP2 Target Area, Copper Vista I (18 units) and Copper Vista II (12 units) subdivisions

Activity Progress Narrative:

The City of Tucson is negotiating with CPLC to "take back" the two subdivisions, Copper Vista 1 and Copper Vista 2. Tucson will request that a portion of NSP2 redevelopment funds remain in Copper Vista 2 to enable completion of the infrastructure - a builder will then construct "for sale" homes.

CPLC has requested additional NSP2 funds to assist with completion of a smaller development in the NSP2 Target Area. Funds that remain after redistribution of the original allocation will be directed to other eligible NSP2 activities. An amended Action Plan which documents the reallocation of funds will be submitted in the next quarter. The end result of the reallocation will lead to an increase in the number of homes assisted with NSP2 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/60

#Low flow showerheads

0

0/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Owner Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelop-Habitat
Activity Title:	New home construction - Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$104,475.84	\$426,631.73
Program Funds Obligated	\$201,874.59	\$524,030.48
Program Funds Expended	\$201,874.59	\$524,030.48
Habitat for Humanity Tucson	\$201,874.59	\$524,030.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard
Pima County GO (General Obligation) Bond fund match supported 60 Habitat for Humanity affordable housing units of which 35 will utilize NSP2 redevelopment activity. Other match funds include value of Habitat owned land, donations, and Federal Home Loan Bank grant.

Location Description:

NSP2 Target Area, Corazon del Pueblo subdivision

Activity Progress Narrative:

For the quarter ending June 30, 2011, Habitat for Humanity dedicated the 9 houses on Lots 220-228 at Corazon del Pueblo. In addition, we continued working in other areas of the Corazon del Pueblo subdivision (Lots 142-144, 169 and 239). In addition, this quarter the Senior Construction Manager finished pulling permits for our 10 Building Freedom Day 2011 houses at Lots 229-238.

Habitat for Humanity Tucson, Inc. extended the front end contracts for Lots 234-238 in the Corazon Del Pueblo Subdivision. These trades are to furnish all materials, transportation and services required to excavate, pour concrete slabs, install rough plumbing and provide special inspections.

A 30 Day Notice was placed for proposals to furnish all labor, materials, transportation and services required to install HVAC, insulation, drywall tape and texture, stucco finish and patio masonry walls for five (5) houses in Phase 5 Intermediate Construction AND to excavate, install underground plumbing, pour concrete, provide special inspections for five (5) houses in Phase 6 Front End Construction. The notice was posted in the Daily Territorial on Friday, June 10, Monday, June 13, Monday, June 27, and Tuesday, July 5. Habitat for Humanity Tucson, Inc. will receive bid proposals until noon on July 11 and plans to open the bids the next day.

In addition Habitat for Humanity Tucson, Inc. hosted two national Home Depot Days in its Corazon del Pueblo subdivision where managers and vendors for Home Depot came all from across the United States to participate in the wall raising of four

homes (Lots 142-144 & 169) and work on all of the other houses in progress as well as the common areas in the subdivision. There were over 350 participants on April 27 and over 500 participants on May 11. All ten of the selected homeowners for the homes which closed in May and June have completed the HUD training provided by Primavera. In addition, they have completed the ten classes provided by Habitat's Homeowner Services. . The Director of Finance and Administration participated in the PNIP Quarterly Meeting on April 21. In addition Habitat for Humanity Tucson, Inc. was the first to undergo the NSP2 compliance audit on May 3rd. The Construction Coordinator represented Habitat for Humanity Tucson, Inc. at the PNIP Advisory Committee meeting on May 31 and at the Marketing Committee meeting on May 26.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	18	18/70
#Low flow showerheads	18	18/70

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/35
# of Singlefamily Units	9	9/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	5	9	4/0	5/35	9/35	100.00
# Owner Households	4	5	9	4/0	5/35	9/35	100.00

Activity Locations

Address	City	State	Zip
7145 S. Vuelta Silueta	Tucson	NA	85756
7147 S. Vuelta Silueta	Tucson	NA	85756
7137 S. Vuelta Silueta	Tucson	NA	85756
7141 S. Vuelta Silueta	Tucson	NA	85756
5803 E. Camino De La Aspiracion	Tucson	NA	85756
7129 S. Vuelta Silueta	Tucson	NA	85756
7125 S. Vuelta Silueta	Tucson	NA	85756
7121 S. Vuelta Silueta	Tucson	NA	85756
7133 S. Vuelta Silueta	Tucson	NA	85756

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelop-Old Pueblo
Activity Title:	New home construction - Old Pueblo

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Old Pueblo Community Services

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$324,955.83	\$327,962.24
Program Funds Obligated	\$135,803.53	\$327,962.24
Program Funds Expended	\$135,803.53	\$327,962.24
Old Pueblo Community Services	\$135,803.53	\$327,962.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Old Pueblo Community Services will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard. Pima County General Obligation Bond funds were utilized as matching funds to support the 90 affordable Sunnyside Pointe subdivision, of which NSP2 redevelopment funds will construct 20 units. Additional matching funds came from Federal Home Loan Bank.

Location Description:

NSP2 Target Area, Sunnyside Pointe platted subdivision

Activity Progress Narrative:

Old Pueblo has completed 11 homes, and nine of the home buyers have moved in or are about to move into their completed homes. Two additional homes are under construction as "spec" homes, and these should be completed by the end of the next quarter. The biggest challenge continues to be the tight lending conditions, under which lenders require high credit scores. Old Pueblo is confident that they will continue to complete the 20 home by the end of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	10	16/40
#Low flow showerheads	10	16/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	11/20
# of Singlefamily Units	5	11/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	4	5	1/0	10/20	11/20	100.00
# Owner Households	1	4	5	1/0	10/20	11/20	100.00

Activity Locations

Address	City	State	Zip
917 E. Emma Maria	Tucson	NA	85706
916 E. Pentecrest Road	Tucson	NA	85706
923 E. Robert Hansen	Tucson	NA	85706
891 E. Emma Maria	Tucson	NA	85706
927 E. Emma Maria	Tucson	NA	85706

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Redevelop-Primavera
Activity Title:	New multi-family construction - Primavera

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Primavera Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Primavera Foundation will construct 20 units of multi-family residential housing. Primavera will select a vacant site for redevelopment in the City of South Tucson. Once constructed the homes will be rented to families below 50% ami.

Location Description:

NSP2 Target Area, South Tucson

Activity Progress Narrative:

Primavera made a formal request to Pima County for two parcels of land owned by Pima County and located in the City of South Tucson to transferred to Primavera. These parcels are 14,800 and 37,500 square feet in size and would support a cluster of twenty two and three bedroom multifamily units and a community center meeting room. During the period Primavera secured a real estate development grant in the amount of \$40,000 from NeighborWorks® America to support this project. Primavera is moving ahead to complete the competitive sealed bidding process for securing a design and build contractor for this project, pending approval of the transfer of the lots to Primavera from the county

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Renter Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SALT
Activity Title:	Land Banking - Southern AZ Land Trust

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Land Bank

Projected Start Date:

04/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,400,000.00
Program Funds Drawdown	\$126,595.83	\$808,506.17
Program Funds Obligated	\$142,395.62	\$824,305.96
Program Funds Expended	\$142,395.62	\$824,305.96
Southern Arizona Land Trust	\$142,395.62	\$824,305.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 27 units will be used at a later date for affordable housing for households at/below 120% AMI

Location Description:

throughout NSP2 project area

Activity Progress Narrative:

Purchases: During the past quarter SALT purchased 2 properties under the Land Banking 120% AMI category. SALT is land banking these parcels with the intent to build a 4-8 unit complex on each of the parcels. SALT currently owns 33 parcels/lots under the LB 120% AMI category. These parcels/lots are currently being held for future development. We anticipate building houses and multi-family units on these parcels at some point.

Contract / Escrow: SALT currently has an additional 17 properties that are in the contract and escrow phase. We anticipate that these will close sometime in the next 45 days. SALT has put a Letter of Intent in on 2 apartment complexes. If SALT closes on these it is anticipated that the units will be split among both 50% and 120% AMI.

Rehab / Demo: SALT performed the demo to remove a house on 1 parcel. No further work is being done.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	32/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
140 E. Drexel Road	Tucson	NA	85706
Pinal Vista - 1.06 Acres	Tucson	NA	85713

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SALT-50% AMI
Activity Title:	LH Land Banking - Southern AZ Land Trust

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Land Bank

Projected Start Date:

04/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$6,463.61	\$20,170.58
Program Funds Obligated	\$9,574.12	\$23,281.09
Program Funds Expended	\$9,574.12	\$23,281.09
Southern Arizona Land Trust	\$9,574.12	\$23,281.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 8 units will be used at a later date for affordable housing for households at/below 50% AMI

Location Description:

throughout NSP2 target area

Activity Progress Narrative:

Purchases: SALT did not purchase any LB 50% AMI properties during the past quarter. SALT is looking at a number of apartment complexes and going through the due diligence process.
 Contract / Escrow: SALT does not have any LB 50% properties in escrow, but as mentioned above we have put a Letter of Intent in on 2 apartment complexes. If SALT closes on these it is anticipated that the units will be split among both 50% and 120% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
