

Grantee: Pima County, AZ

Grant: B-09-CN-AZ-0051

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-09-CN-AZ-0051

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Pima County, AZ

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$22,165,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$2,650,000.00

Total Budget:

\$24,815,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The Pima County NSP2 Consortium consists of eight members - two local governments Pima County and the City of Tucson (Pima County's Community Development and Neighborhood Conservation Department (CDNC) is lead member) and six non-profit agencies which include Family Housing Resources, Primavera Foundation, Southern Arizona Land Trust (SALT), Community Investment Corporation (CIC), Habitat for Humanity/Tucson, Old Pueblo Community Foundation and Chicanos Por La Causa (CPLC).

The Consortium will utilize NSP2 funding and additional leveraged funds to undertake all NSP Eligible Activities in the Target Area: 1) financial assistance to homebuyers; 2) acquisition and rehabilitation of vacant foreclosed residential properties; 3) land-banking of foreclosed residential properties; 4) demolition of vacant blighted structures; and 5) redevelopment consisting of new affordable housing construction in established subdivisions.

There were an estimated 2,032 foreclosures in the Pima County NSP2 Target Area between Jan. 2006 and Mar. 2009; an additional 1,473 foreclosures are estimated to occur in the Target Area from 2010 through 2012. Besides high rates of foreclosure, the Target Area is also impacted by aging housing stock, absentee landlords, non-conforming land uses, poverty, under-performing public schools, and low household incomes and unemployment. The Consortium will address these factors contributing to the de-stabilization of Target Area neighborhoods.

A copy of Pima County's NSP2 application can be found at:

<http://www.pnip.org/LinkClick.aspx?fileticket=b9TGjpLqiVU%3d&tabid=63&mid=394>

Target Geography:

The NSP2 Target Area is located in the southern and southwestern portions of the greater Tucson metropolitan area, and includes areas within the incorporated City of Tucson, unincorporated Pima County, and the City of South Tucson in its entirety. The area is roughly bounded by 22nd Street and Starr Pass Boulevard to the north; Los Reales Road and Old Vail Connection Road to the south; Davis-Monthan Air Force Base to the east; and, Mission Road to the west.

The approximately 70-square mile Pima County NSP2 Target Area contains 29 US Census Tracts identified as areas of high foreclosure risk. The target geography consists primarily of the Central Core, Mid-City and Evolving Edge planning areas of Tucson, the entire 1-square mile City of South Tucson, and suburban and suburban-rural edge areas of Pima County.

The census tracts included in the target area are: 10.00; 20.00; 21.00; 22.00; 23.00 (City of South Tucson); 24.00; 25.01; 25.03; 25.04; 25.05; 25.06; 35.01; 35.03 37.01; 37.02; 37.04; 37.05; 38.01; 38.02; 39.01; 39.02; 39.03; 41.04; 41.05; 41.10; 41.11; 41.12; 43.21; 43.22; 44.07.

A map of Pima County's NSP2 area may be found at: <http://www.pnip.org/LinkClick.aspx?fileticket=7Zlc7dp5bYw%3d&tabid=63&mid=394>

Program Approach:

The Pima County NSP2 Consortium has been active in the greater Tucson metropolitan area in residential property acquisition and rehabilitation, redevelopment of vacant land, providing financial assistance to first-time homebuyers, and demolition of blighted structures.

The Consortium has extensive experience in land-use planning, marketing and outreach, property management, accessing capital, program and project management, working productively with other organizations, and managing federal funds.

The Consortium's activities will address the de-stabilizing influences on neighborhoods in the Target Area. Acquisition and rehabilitation of vacant foreclosed properties will increase the energy efficiency and habitability of existing units, making them more affordable, which increases neighborhood diversity. Rehabilitation and demolition will fix or remove blighted structures negatively impacting neighborhoods. Redevelopment of vacant land with housing construction will change the character of undeveloped areas, provide new



housing products, and offer opportunities for lower-income households to move up into higher-quality housing. Land banking will hold properties until values appreciate, and activities may be undertaken in more stable market conditions. Finally, financial assistance will increase economic diversity by increasing occupancy of safe, decent, energy-efficient housing in neighborhoods, contributing to local market recovery.

The Pima County NSP2 Consortium will assist in the stabilization of the Target Area housing market in approximately 5 years, leading to concomitant social and economic stabilization of local neighborhoods.

Consortium Members:

Pima County, AZ [grant administrator]; City of Tucson, AZ [COT]; Chicanos por la Causa[CPLC]; Community Investment Corporation [CIC], Family Housing Resources [FHR]; Habitat for Humanity; Old Pueblo Community Foundation; Primavera Foundation; Southern Arizona Land Trust [SALT]

How to Get Additional Information:

Pima County's NSP2 website is located at: <http://www.pnip.org>. The resources page on the website contains links to information on the Consortium members, projects, brochures, reports and other documents produced in support of the program. Our office is located at 3810 S. Evans Blvd. Suite 130, Tucson Arizona 85714. Phone: 520-295-2925.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,779,330.13
Total Budget	\$36,450.77	\$24,779,330.13
Total Obligated	\$36,450.77	\$24,779,330.13
Total Funds Drawdown	\$658,549.23	\$23,257,630.96
Program Funds Drawdown	\$501,337.15	\$22,165,000.00
Program Income Drawdown	\$157,212.08	\$1,092,630.96
Program Income Received	\$136,538.98	\$1,167,035.05
Total Funds Expended	\$262,066.44	\$23,259,114.08
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,216,500.00	\$1,942,846.95
Limit on State Admin	\$0.00	\$1,942,846.95

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,216,500.00	\$2,320,941.62

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,541,250.00	\$7,775,952.90



Overall Progress Narrative:

Pima County's Pima Neighborhood Investment Partnership (PNIP) has entered into the "close-out" phase of the NSP2 grant.

Pima County met the expenditure goal of 100% of grant expenditures by the February deadline, and then completed draws of 100% from the grant account in this quarter. This is a significant step program income can now be retained for reuse by Pima County and grantees, instead of being used before grant expenditures.

To date the amount of program income earned by sub-grantees has exceeded \$1 million. Sufficient program income will be available to sustain Pima County's administrative capacity although by the end of July there will be one full-time employee and one assistant who is shared with other programs. PNIP will close its office on Evans Drive at the end of August when the lease terminates. Staff will move back to Kino Service Center.

As described below most activities are completed, or close to completion. It is anticipated that by the end of 2013 all units will be occupied, meeting the National Objective for all NSP2 activities. Pima County is waiting for release of the Close out packet so that planning as well as final reporting can continue.

On April 10 a meeting was held with PNIP members PNIP staff have met with the subgrantees to discuss close out preparations and funding options with respect to program income. PNIP subgrantees all want to continue NSP activities and see the benefits to the community and to their organizations. PNIP staff have concluded that at a minimum sufficient program income will need to be retained by Pima County to enable Pima County to maintain the 25% set aside requirements and to fund administrative staff. Funds could then be distributed through an RFP process or retained by subgrantees.

Summary of Sub-grantee activities:

Habitat for Humanity - has completed and sold 39 NSP2 assisted homes in the Corazon del Pueblo subdivision. They have completed seven of nine NSP2 homes in the Copper Vistas subdivision.

Primavera Foundation - is nearing completion of most of their work including the Las Abuelitas multi-family development, the 4 home development at 11th & 26th, and scattered foreclosed homes that they have replaced with manufactured homes. They have completed two of four homes that will be placed at the La Capilla site.

Chicanos Por La Causa - has built five homes at the Iowa Street property. Three have been sold and are occupied, the other two homes are under contract to be sold in the 3rd quarter of 2013

Southern Arizona Land Trust - has completed all rehabs and all units are now occupied. They are seeking funding for development of the Bank lots that they own, and preparation of the disposition plans for the 50 land bank lots for NSP2 Close out.

Community Investment Corporation - has completed the NSP2 funded downpayment assistance program and has submitted a proposal to provide post-purchase homebuyer training for NSP2 homebuyers.

Family Housing Resources - have completed rehab of seven homes which are now occupied by low-income renters.

Old Pueblo Community Services - is waiting for resolution of the finding related to liens on NSP homes before selling the final home.

Tucson - Has completed rehab of 24 homes that were purchased with NSP2 funds for the Pima County Community Land Trust. Twenty one homes have been sold. The three remaining homes have buyers and should close by the end of July.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Acquisition/Rehab, Acquisition and Rehabilitation	\$144,769.87	\$13,425,000.00	\$11,867,755.31
Administration, Program Administration	\$118,268.64	\$2,320,941.62	\$1,876,271.84
Demolition, Demolition	\$16,500.00	\$217,702.00	\$217,702.00
Financial Assistance, Financial Assistance	\$7,356.42	\$2,783,681.00	\$2,758,881.44
Land Bank, Land Banking	\$0.00	\$1,500,000.00	\$1,474,349.03
Redevelopment, Redevelopment - New Construction	\$214,442.22	\$4,558,000.00	\$3,970,040.38



Activities

Grantee Activity Number: A&R - Primavera 50% Rental

Activity Title: LH A&R Primavera - Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$158,597.75

Total Budget

\$0.00

\$158,597.75

Total Obligated

\$0.00

\$158,597.75

Total Funds Drawdown

\$0.00

\$158,597.75

Program Funds Drawdown

\$0.00

\$158,597.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$946.00

Total Funds Expended

\$0.00

\$158,597.75

Primavera Foundation

\$0.00

\$158,597.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Primavera has purchased a property which contains two housing units. Both were renovated to meet Pima County's green housing standards and rented to low income families.

Location Description:

City of South Tucson.

Activity Progress Narrative:

The rehab of the two houses on this property were completed and the units have been rented

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-City of Tucson
Activity Title:	Acquisition & rehabilitation - City of Tucson

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
04/06/2010

Projected End Date:
02/08/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,314,035.52
Total Budget	(\$65,964.48)	\$3,314,035.52
Total Obligated	(\$65,964.48)	\$3,314,035.52
Total Funds Drawdown	\$13,238.70	\$2,897,720.59
Program Funds Drawdown	\$12,191.68	\$2,668,406.16
Program Income Drawdown	\$1,047.02	\$229,314.43
Program Income Received	\$120,324.78	\$528,408.83
Total Funds Expended	\$0.00	\$2,810,959.77
City of Tucson HCD	\$0.00	\$2,810,959.77
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 23 vacant foreclosed single-family residential properties by the end of month 20, for affordable housing for households at/below 80% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. Completed homes will be conveyed to the Pima County Community Land Trust (PCCLT) which has been created to maintain the housing for low-income residents and future buyers. PCCLT will maintain ownership of the land and sell the improvements (the residence) while leasing the building lot to the resident. The intention is to "permanently" provide affordable housing. This particular model is targeted to homebuyers earning between 50-65% ami.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

The Pima County Community Land Trust as a subgrantee/developer for the city of Tucson has completed rehab of all units purchased for the Community Land Trust. Three homes were sold in this quarter, and three remain in the NSP2 inventory. Two of the properties that were sold in the quarter were purchased with NSP2 funds, and rehabed using program income from Tucson's NSP1 grant. Accordingly proceeds were split proportionally between city and county. PCCLT held an information session at the Pima County Housing Center. Realtors and future homebuyers were targeted. Thirty -six people attended the event. The three remaining homes are under contract to potential buyers and are scheduled to close by the end of July.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	19/23
# of Singlefamily Units	3	19/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	20/20	20/23	100.00
# Owner Households	0	3	3	0/0	20/20	20/23	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4318 E Mesquite Desert Trl	Tucson		Arizona	85706-3014	Match / Y
5801 S Oaklands Dr	Tucson		Arizona	85746-3206	Match / Y
7031 S Harrier Loop	Tucson		Arizona	85756-8616	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-City of Tucson-50% AMI
Activity Title:	LH acquisition & rehab - City of Tucson

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
04/06/2010

Projected End Date:
02/08/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,449,905.36
Total Budget	\$65,964.48	\$1,449,905.36
Total Obligated	\$65,964.48	\$1,449,905.36
Total Funds Drawdown	\$131,700.77	\$1,446,000.77
Program Funds Drawdown	\$113,834.82	\$1,424,072.22
Program Income Drawdown	\$17,865.95	\$21,928.55
Program Income Received	\$0.00	\$410,222.15
Total Funds Expended	\$71,948.69	\$1,449,905.36
City of Tucson HCD	\$71,948.69	\$1,449,905.36
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Tucson will acquire and rehabilitate a total of 12 vacant foreclosed single-family residential properties by the end of month 20, for rental housing for households at/below 50% AMI. Rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The City of Tucson will maintain ownership of the homes which will be rented to qualified families. The properties will be managed by a private management firm.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Tucson has completed the acquisition and rehab of 12 properties that were purchased for the EI Portal program. They are occupied by renters below 50% ami. Program income is returned to Pima County.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	9/12
# of Singlefamily Units	0	9/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/12	0/0	12/12	100.00
# Renter Households	0	0	0	12/12	0/0	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A&R-FHR-50% AMI
Activity Title: LH acquisition & rehab - FHR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Family Housing Resources

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$18,693.37	\$995,477.10
Program Funds Drawdown	\$18,693.37	\$995,477.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,156.18	\$5,404.33
Total Funds Expended	\$6,455.57	\$995,477.10
Family Housing Resources	\$6,455.57	\$995,477.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Family Housing Resources (FHR) originally intended to acquire and rehabilitate a multi-family project containing at least 20 units. FHR was unable to obtain a suitable, qualified project. Pima County has agreed to modify their contract to enable FHR to acquire at least seven single family homes for the purpose of renting them to low income families (50% ami). They have entered into an agreement with SALT to use their services to locate and prepare rehabilitation scopes of services. Homes that are being purchased by FHR will meet Pima County's Green Rehab standards to at least the level of silver certification. Once completed, FHR will seek renters and provide property management services. The homes will reserved for renters at 50% ami for a 15 year period.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Family Housing Resources (FHR), as sub-grantee of Pima County for the NSP2 Grant, originally received grant funds to spend \$1 million in Acquisition & Rehab. The acquisition phase of our grant concluded in the 4th quarter of 2012 when the 7th and final house was purchased. Each of the FHR houses is to benefit individuals at or below 50% AMI. Rehabilitation of the various houses began in the 4th quarter of 2012 when 3 houses completed and concluded in 1st quarter 2013 with the last 4 becoming available for rental. As houses have come on-line they have been advertised through Craigslist, Social Serve, and our affirmative marketing plan. One move-in occurred in the 4th quarter 2012, five during the 1st quarter 2013, and one in the 2nd quarter 2013. All 7 houses are rented to households at or below 50% AMI, each have female head of households, and there has been no turnover to date. Ultimately FHR spent 99% of the funds allocated for acquisition and rehab. FHR continues to fulfill the spirit of the NSP2 program by assisting in the revitalization of struggling neighborhoods, increasing the energy efficiency of older houses, and



assisting low to moderate income households obtain affordable and decent housing.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/7	
# of Multifamily Units	1		1/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	7/7	0/0	7/7	100.00
# Renter Households	1	0	1	7/7	0/0	7/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1749 W. Ransom Oaks Dr.	Tucson		Arizona	85746-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-Primavera-50% AMI
Activity Title:	LH acquisition & rehab - Primavera

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$461,602.25
Total Budget	\$0.00	\$461,602.25
Total Obligated	\$0.00	\$461,602.25
Total Funds Drawdown	\$50.00	\$375,878.67
Program Funds Drawdown	\$50.00	\$374,932.67
Program Income Drawdown	\$0.00	\$946.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$367,286.33
Primavera Foundation	\$0.00	\$367,286.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera Foundation will acquire and rehabilitate a total of 5 vacant foreclosed single-family residential properties by the end of month 27. Blighted and substandard homes will be demolished and replaced with Energy Star certified manufactured housing units. The homes will be sold to buyers below 50% ami. Leins will be placed upon the homes for a period of 10 years.

Location Description:

NSP2 Target Area, City of South Tucson

Activity Progress Narrative:

Two homes have been sold (6/12 & 1/13). Three homes (325 W. 28th St., 140 W. 34th St. and 337 E. 33rd St) are ready to be sold, buyers have been identified, and closings are sceduled for August 2013. Primavera and the buyers are waiting for Downpayment assistance funds to be available from the Federal Home Loan Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	2/5	50.00
# Owner Households	0	0	0	1/5	0/0	2/5	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-SALT
Activity Title:	Acquisition & rehabilitation - SALT

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Acquisition/Rehab

Project Title:
Acquisition and Rehabilitation

Projected Start Date:
04/06/2010

Projected End Date:
02/08/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,972,669.17
Total Budget	(\$27,330.83)	\$4,972,669.17
Total Obligated	(\$27,330.83)	\$4,972,669.17
Total Funds Drawdown	\$36,722.47	\$4,972,669.17
Program Funds Drawdown	\$0.00	\$4,458,249.59
Program Income Drawdown	\$36,722.47	\$514,419.58
Program Income Received	\$8,584.30	\$141,114.25
Total Funds Expended	\$0.00	\$4,942,933.10
Southern Arizona Land Trust	\$0.00	\$4,942,933.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 36 vacant foreclosed single-family residential properties by the end of month 35, for affordable housing for households at/below 120% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The homes will be rented to LMMI residents who will pay no more than 30% of their monthly income for rent.

In August 2012 the Pima County Board of Supervisors approved an amendment to add additional funds to SALT's Acquisition and Rehabilitation project. Nine additional homes will be added to the 120% category. Funds were reallocated from the Land Banking activities.

In November 2012 the Board of Supervisors allocated an \$345,000 in funds from program income to SALT to acquire and rehab additional properties. In total SALT will own 52 homes, of whihc 16 will be reserved for residents below 50% ami.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Purchases: During the past quarter SALT purchased 0 houses in the A&R 120% AMI category. To date SALT has purchased 36 A&R 120% homes.

>Contract / Escrow: SALT does not have any A&R 120% houses in escrow or under contract.

>Rentals: SALT rented 2 houses during the quarter and the tenants have moved in (total of 36 A&R-120 houses rented to date). All of the A&R 120% AMI houses that SALT purchased have now been rented.

>Rehab: All rehab was previously completed in prior quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	23/36
# of Singlefamily Units	2	23/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/0	21/36	28/36	78.57
# Owner Households	0	0	0	1/0	10/0	16/0	68.75
# Renter Households	0	2	2	0/0	11/36	12/36	91.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
4103 E Agate Knoll Dr	Tucson		Arizona	85756-3049	Match / Y
6426 E Star Mica St	Tucson		Arizona	85756-8330	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A&R-SALT-50% AMI
Activity Title:	LH acquisition & rehab - SALT

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,045,219.33
Total Budget	\$45,219.33	\$2,045,219.33
Total Obligated	\$45,219.33	\$2,045,219.33
Total Funds Drawdown	\$54,117.10	\$1,842,136.92
Program Funds Drawdown	\$0.00	\$1,788,019.82
Program Income Drawdown	\$54,117.10	\$54,117.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,045,219.33
Southern Arizona Land Trust	\$0.00	\$2,045,219.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire and rehabilitate a total of 10 vacant foreclosed single-family residential properties by the end of month 35, which will serve as rental housing for households at/below 50% AMI - rehabilitation will adhere to Pima County Regional Green Remodel Rating standard. The rental housing will be managed by Family Housing Resources. They will remain affordable for at least 15 years.

By means of an amendment approved by the Pima County Board of Supervisors funds were reallocated from Land Banking to Acquisition and Rehabilitation - 50%. An additional five homes that were purchased using the land bank funds will be shifted to this category. The funds in this category will be used to satisfy SALT's obligation towards meeting the 25% set-aside requirement.

In November 2012 the Board of Supervisors allocated additional funds to SALT to acquire single family homes. One of the homes will be used to house residents below 50% to meet the set aside requirement.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Acquisition & Rehabilitation &ndash 50% AMI:

>Purchases: During the past quarter SALT purchased 0 house in the A&R 50% AMI category. SALT has purchased 16 A&R 50% houses to date.

>Contract / Escrow: SALT does not have any A&R 50% houses in escrow or under contract.

>Rentals: SALT rented 1 house during the quarter and the tenants have moved in (total of 16 A&R-50 houses rented to date). One of the rented houses was converted into a duplex which brings the total units rented to 17. All of the A&R 50% AMI houses that SALT purchased have now been rented.

>Rehab: All rehab was previously completed in prior quarters.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# ELI Households (0-30% AMI)	0		4/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		13/16	
# of Multifamily Units	0		11/0	
# of Singlefamily Units	1		2/16	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	15/15	2/0	17/15	100.00
# Renter Households	1	0	1	15/15	2/0	17/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3538 S Mission Rd Unit A	Tucson		Arizona	85713-5630	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Admin-City of Tucson
Activity Title:	Program Administration - City of Tucson

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

04/06/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$310,207.00
Total Budget	\$0.00	\$310,207.00
Total Obligated	\$0.00	\$310,207.00
Total Funds Drawdown	\$5,517.14	\$303,059.62
Program Funds Drawdown	\$5,517.14	\$284,750.53
Program Income Drawdown	\$0.00	\$18,309.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$303,588.84
City of Tucson HCD	\$0.00	\$303,588.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Program administration of City of Tucson's portion of NSP2 grant

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Tucson has continued administration of the NSP2 program. Proceeds from sales of Pima County Community Land Trust properties are returned to the city and then a check is sent to Pima county.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Admin-Pima County
Activity Title:	Program Administration - Pima County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Program Administration

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pima County CDNC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,010,734.62
Total Budget	\$11,455.14	\$2,010,734.62
Total Obligated	\$11,455.14	\$2,010,734.62
Total Funds Drawdown	\$156,618.44	\$1,639,787.33
Program Funds Drawdown	\$112,751.50	\$1,591,521.31
Program Income Drawdown	\$43,866.94	\$48,266.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,531.18	\$1,669,648.22
Pima County CDNC	\$105,531.18	\$1,669,648.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Program administration of NSP2 grant and activities of Consortium members

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

Pima County has drawn 100% of funds from the grant account. Staff is preparing for "close out" of the NSP 2 grant. This will include review of files and creation of a "loan servicing" data base to track homebuyer loans. The PNIP office will close when the lease terminates at the end of August. Remaining staff will return to the CDNC office at Kino Service center. The NSP manager and CDNC Director attended the NSP Roundtable meeting in Los Angeles on May 22. A meeting was held in April to discuss disposition of program income and the close out process. In turn meetings have been held with grantees to prepare for close-out and post-nsf activities. The PNIP manager has submitted proposals to the Pima County Bond Program Oversight Committee for general obligation bond funds that will continue the NSP program. The proposals suggest incorporating NSP eligible uses, but will not restrict the type of property that can be used. The manager also participated in the City of Phoenix' Open House and presentation for their "green" subdivision.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CIC
Activity Title:	Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financial Assistance

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Investment Corporation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,953,680.84
Total Budget	\$0.00	\$1,953,680.84
Total Obligated	\$0.00	\$1,953,680.84
Total Funds Drawdown	\$292.83	\$1,942,800.60
Program Funds Drawdown	\$292.83	\$1,942,800.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$231.10	\$1,942,800.60
Community Investment Corporation	\$231.10	\$1,942,800.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000 in downpayment assistance to an average of 2 buyers (at or below 120% AMI) per month, from month 2 through month 30. Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Services, and Old Pueblo Community Services. Buyers will have a 10 year forgivable lien for \$20,000 placed on their property at closing.

This initial HAP was terminated in June 2011. A total of 101 buyers were assisted. Funds were reallocated from another project to enable continuation of this program - HAP 2; this time with assistance of \$8,000. It is anticipated that 50 -60 buyers will take advantage of this program to purchase foreclosed properties in the NSP2 target area. The program design is the same, with the same four housing counseling agencies participating.

Home Inspectors who are part of this program will provide a post-purchase tour of each home to orient buyers to energy saving features of their home, and recommend improvements that will increase health, safety and energy efficiency for the new owners.

Funds have not specifically been reserved for low-income buyers; however to the extent low income buyers take advantage of this program, funds will be allocated to the CIC 50%ami category.

Location Description:

throughout NSP2 Target Area

Activity Progress Narrative:

The NSP funded downpayment assistance program has been completed. An audit of the agency was conducted with no findings of CIC's accounting system.

Pima County is discussion having CIC conduct an post-purchasing program targeted to NSP2 purchasers. This should take



place in the fall of 2013,

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		105/150	
# of Singlefamily Units	0		105/150	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	105/130	105/150	100.00
# Owner Households	0	0	0	0/0	105/130	105/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CIC-50% AMI
Activity Title:	LH Assistance - Community Investment Corp.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Financial Assistance

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financial Assistance

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Investment Corporation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$830,000.00
Total Budget	\$0.00	\$830,000.00
Total Obligated	\$0.00	\$830,000.00
Total Funds Drawdown	\$7,063.59	\$816,080.84
Program Funds Drawdown	\$7,063.59	\$816,080.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,227.17	\$816,080.84
Community Investment Corporation	\$3,227.17	\$816,080.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Community Investment Corporation will provide \$20,000, & 15,000 and \$8,000 at different times in downpayment assistance to an low-income buyers (at or below 50% AMI). Eligible buyers will purchase foreclosed homes in the target area. The NSP funds will be used for principle reduction and to pay for up to half of the lender required closing costs. Each buyer will receive 8 hours of homebuyer training through one of four agencies selected to provide counseling: Chicanos Por La Causa, Primavera Foundation, Family Housing Servcies, and Old Pueblo Community Services. Buyers will have a forgivable lien for the amount of assistance provided placed on their property. Additional funds have been provided to CIC to enable continuation of the HAP. It is anticipated that low income buyers will take advantage of this program, but funds have not been reserved or set aside for this purpose. Funds will be allocated to this category for buyers meeting this income level.

Location Description:

throughout NSP2 target area

Activity Progress Narrative:

There is no activity to report. CIC has completed the NSP2 funded downpayment program.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	33/31
# of Singlefamily Units	0	33/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	36/31	0/0	36/31	100.00
# Owner Households	0	0	0	36/31	0/0	36/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Demo-City of Tucson
Activity Title:	Demolition - City of Tucson

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
Demolition

Project Title:
Demolition

Projected Start Date:
04/06/2010

Projected End Date:
02/08/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Tucson HCD

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$217,702.00
Total Budget	\$0.00	\$217,702.00
Total Obligated	\$0.00	\$217,702.00
Total Funds Drawdown	\$16,500.00	\$217,702.00
Program Funds Drawdown	\$16,500.00	\$217,702.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,158.28
Total Funds Expended	\$0.00	\$217,701.72
City of Tucson HCD	\$0.00	\$217,701.72
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Tucson will demolish 17 blighted residential structures by the end of month 31. City of Tucson will identify potential properties through its Vacant and Neglected Structures (VANS) program. Properties will remain in private ownership and City of Tucson will obtain access agreements with property owners to conduct demolition. (\$16,000 added to enable demolition of house at rear of Liberty corners.)

Location Description:

throughout NSP2 Target Area in City of Tucson.

Activity Progress Narrative:

This activity has been completed and all funds have been drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Redevelop - CDP - Habitat
Activity Title:	New home construction - Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$10,441.75	\$1,128,574.29
Program Funds Drawdown	\$6,968.03	\$1,101,470.00
Program Income Drawdown	\$3,473.72	\$27,104.29
Program Income Received	\$3,473.72	\$30,660.41
Total Funds Expended	\$132,766.16	\$1,085,510.58
Habitat for Humanity Tucson	\$132,766.16	\$1,085,510.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard
Pima County GO (General Obligation) Bond fund match supported 60 Habitat for Humanity affordable housing units of which 35 will utilize NSP2 redevelopment activity. Other match funds include value of Habitat owned land, donations, and Federal Home Loan Bank grant. It is estimated that nine of the 35 homes will be sold to low income buyers (below 50%ami)
Funds have been allocated to Habitat for Humanity for the construction of four additional homes at Corazon del Pueblo subdivision. Approx \$35,000 subsidy is available for each home. Funding to construct the homes is made available through the distribution of program income that has been received by Pima County.

Location Description:

NSP2 Target Area, Corazon del Pueblo subdivision

Activity Progress Narrative:

Habitat for Humanity has completed 39 homes in the Corazon del Pueblo subdivision using NSP2 funds. Of the 39 homes 26 were sold to buyers with incomes in the 50%-80% range; and 13 were to buyers below 50% ami.
As the mortgagor of its properties Habitat retains the program income from mortgage payments and uses these funds for NSP2 properties.

Summary this quarter &ndash Corazon del Pueblo:

>Houses constructed and sold: 5

>Houses under construction: 0

>National Objective met &ndash 5 houses closed this quarter (0 at AMI < 50% and 5 at 50% < AMI < 80%)

Proposed or planned activities for next quarter

>All of the CDP homes closed in May 2013.



Issues encountered/problems solved &ndash areas of improvement

>All of the subcontractors under the front end and intermediate trades have reported on their Section 3 that no one was hired or rehired for this work. No certified payrolls were submitted by our subcontractors as their work was completed by the previous quarter, therefore total ARRA FTEs for this quarter is 0.

Training provided to staff, management and contractors (could be NSP, internal or from affiliations) The Executive Director participated in the PNIP funding models meeting on April 10th. The Executive Director, the Construction Coordinator, the Controller/HabiStore Accountant, A/P & Weatherization Specialist, and Director of Finance and Administration feted Pat DeVito at her retirement party on May 16th. The Executive Director met with Gary Bachman and Margaret Kish on the PNIP close out on June 4th.

Innovative activities &ndash green building, deconstruction, etc.

>Most of Habitat’s homes have attained at least Silver Certificate status; the only exception is we did not apply for Silver Certificate status for the 4 completed Copper Vista homes. So far, all of our homes are ENERGY STAR® Qualified homes and incorporate grey water landscaping, low flow toilets and showerheads, and 12 have glycol solar water heaters and 10 have hybrid water heaters while 3 have photovoltaic solar electric generators (one home has both a hybrid and a photovoltaic solar electric generator).

With financial support from The Local Trust, all of the glycol solar water heaters were donated by Tucson Electric Power Company and the two photovoltaic electric generators were donated by GeolInnovations. In addition, Habitat for Humanity is fortunate to have generous donors who make Gift In Kind donations for every Habitat home throughout the United States. These donors include Whirlpool (which donates Energy Star refrigerators and ranges), Dow Chemical (which donates insulation), Valspar paint, Square D/Schneider Electric (which donates electrical supplies) and Hunter Douglas (which donates blinds).

>In addition we have local vendors who have been very generous to our local Habitat CDP homes with their Gift in Kind donations, including Ferguson Enterprises (which donates two low flow toilets), Mesa Fully Formed (which donates countertops), Truly Nolen (which donates two pre-treatment sessions for termites on each of the slabs), and Hand in Hand Design (which donates the address tiles and holders).

>Once again (for the 4th time in three years), over 425 Home Depot managers and vendors from across the country volunteered with Habitat Tucson in May 2013 to raise the walls on two homes at Copper Vista and to work on the existing homes in time for their dedications later on in the month.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	18/58
#Low flow showerheads	0	18/58
#Units exceeding Energy Star	0	9/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	30/29
# of Singlefamily Units	5	30/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	24/29	24/29	100.00
# Owner Households	0	5	5	0/0	24/29	24/29	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7083 S Vuelta De Tranquilidad	Tucson		Arizona	85756-8496	Match / Y
7087 S Vuelta De Tranquilidad	Tucson		Arizona	85756-8496	Match / Y
7105 S Vuelta De Tranquilidad	Tucson		Arizona	85756-8496	Match / Y



7085 S Vuelta De Tranquilidad	Tucson	Arizona	85756-8496	Match / Y
6993 S Avenida Del Recuerdo	Tucson	Arizona	85756-8550	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redevelop - CDP - Habitat 50% ami

Activity Title: Redevelop Habitat 25% set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$476,500.00
Total Budget	\$0.00	\$476,500.00
Total Obligated	\$0.00	\$476,500.00
Total Funds Drawdown	\$581.73	\$312,046.02
Program Funds Drawdown	\$581.73	\$299,964.14
Program Income Drawdown	\$0.00	\$12,081.88
Program Income Received	\$0.00	\$8,525.76
Total Funds Expended	(\$98,950.70)	\$361,925.59
Habitat for Humanity Tucson	(\$98,950.70)	\$361,925.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct a total of 39 homes assisted with NSP2 funds, 15 homes will be sold to families earning below 50% ami.

Location Description:

Pima County (Pima Neighborhood Investment Partnership -PNIP) Target Area. Corazon del Pueblo Subdivision

Activity Progress Narrative:

Habitat for Humanity has sold 13 of 39 homes to low income buyers in the Corazon del Pueblo subdivision. All NSP2 homes are completed and occupied. No homes were completed in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/15
# of Singlefamily Units	0	9/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/15	2/0	13/15	100.00
# Owner Households	0	0	0	11/15	2/0	13/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redevelop-Habitat For Humanity - CV I & II
Activity Title: New Home Const. - 25% Set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$141,750.00
Total Budget	\$0.00	\$141,750.00
Total Obligated	\$0.00	\$141,750.00
Total Funds Drawdown	\$275.94	\$141,749.60
Program Funds Drawdown	\$275.94	\$141,749.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$275.93	\$141,749.60
Habitat for Humanity Tucson	\$275.93	\$141,749.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Two energy efficient single family home will be constructed. The homes will be constructed to meet adaptation and accessibility requirements - and will be sold to low income families.

Location Description:

Copper Vistas Subdivisions - in the NSP2 target area in the City of Tucson

Activity Progress Narrative:

Habitat for Humanity has sold four homes in the Copper Visitas subdivision to low income buyers. Two homes remain under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/2
# of Singlefamily Units	4	4/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	4	0	4	4/2	0/0	4/2	100.00
# Owner Households	4	0	4	4/2	0/0	4/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
5771 S Jeanette Blvd	Tucson		Arizona	85706-4403	Match / Y
1345 E Alvord Rd	Tucson		Arizona	85706-4341	Match / Y
1322 E Copper Vista Dr	Tucson		Arizona	85706-4486	Match / Y
5799 S Jeanette Blvd	Tucson		Arizona	85706-4403	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelop-Habitat for Humanity - CV I & II
Activity Title:	New home construction - Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Tucson

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$421,319.16
Total Budget	\$0.00	\$421,319.16
Total Obligated	\$0.00	\$421,319.16
Total Funds Drawdown	\$0.00	\$356,319.55
Program Funds Drawdown	\$0.00	\$356,319.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$356,319.55
Chicanos por la Causa	\$0.00	\$71,319.16
Habitat for Humanity Tucson	\$0.00	\$285,000.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Habitat for Humanity will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard. The City of Tucson took title to the two subdivisions and issued an RFP for developers to complete the project. Habitat for Humanity in partnership with private builder Doucette Communities were the successful bidders and have taken control of the properties. Pima County General Obligation Bond funds were utilized as matching funds to support the 58 affordable unit Copper Vista I/II subdivisions, NSP2 funds were used for completion of infrastructure and program costs. NSP2 funds that were originally allocated to this proeject have been redistributed to CPLC's Liberty Corners project and to CIC to continue the HAP downpayment assistance program. Habitat for Humanity completed four homes since they acquired the property. These home will not be incorporated into the NSP2 goals and accomplishments - so that the NSP2 funds invested through CPLC will not be considered to be program income when mortgage payments are received by Habitat. Pima County has allocated additional funds to construct 6 homes + the potential for a seventh home to be constructed with the investment of Program Income.

Location Description:

NSP2 Target Area, Copper Vista I and Copper Vista II subdivisions

Activity Progress Narrative:

Summary to date &ndash Copper Vista:



>• Houses completed construction: 9
 >• Houses under construction: 2
 >• National Objective met &ndash closed on 9 houses (5 at AMI < 50% and 4 at 50% < AMI < 80%)
 Summary this quarter &ndash Copper Vista:
 >Houses constructed and sold: 5 -
 Houses under construction: 2
 >National Objective met &ndash 5 houses closed this quarter (4 at AMI < 50% and 1 at 50% < AMI < 80%)
 Of the 7 Copper Vista homes reported under construction in the last quarter, 1 closed in April and 4 closed in May. One homeowner is scheduled to close by the end of August and the remaining homeowner dropped out of the program so Habitat is seeking an alternate for this house.
 Habitat for Humanity has scheduled completion of the final NSP2 homes in the Copper Vistas for the end of December, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/6
# of Singlefamily Units	1	3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	3/6	5/6	100.00
# Owner Households	1	0	1	2/0	3/6	5/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1346 E Copper Vista Dr	Tucson		Arizona	85706-4486	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelop-Old Pueblo
Activity Title:	New home construction - Old Pueblo

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Old Pueblo Community Services

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$514,344.36
Total Budget	\$4,344.36	\$514,344.36
Total Obligated	\$4,344.36	\$514,344.36
Total Funds Drawdown	\$13,488.98	\$514,344.36
Program Funds Drawdown	\$13,488.98	\$514,344.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,581.34	\$514,344.36
Old Pueblo Community Services	\$40,581.34	\$514,344.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Old Pueblo Community Services will construct new single-family residences in an existing platted subdivision - homes will be constructed to Pima County's Regional Green Building Rating standard. Pima County General Obligation Bond funds were utilized as matching funds to support the 90 affordable Sunnyside Pointe subdivision, of which NSP2 redevelopment funds will construct 20 units. Additional matching funds came from Federal Home Loan Bank. Of the 20 homes, 5 will be sold to buyers with incomes below 50% ami.

Location Description:

NSP2 Target Area, Sunnyside Pointe platted subdivision

Activity Progress Narrative:

A total of 19 of 20 homes have been sold. The final home will be available for sale pending resolution of the finding against Pima County to resume activity and sell the final property. This will require approval by HUD of changes that are being made to lien documents and closing statements. Pima County, Old Pueblo as well as La Frontera have agreed upon new documents, and have submitted changes to HUD for approval. One agreed upon change is that Old Pueblo/La Frontera will bear responsibility to repurchase a home where a qualified, eligible low/moderate income buyer cannot be found.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	16/30



#Low flow showerheads	0	16/30
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	16/15	16/15	100.00
# Owner Households	0	0	0	0/0	16/15	16/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelop-Primavera
Activity Title:	New multi-family construction - Primavera

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$167,312.04	\$1,000,000.00
Program Funds Drawdown	\$167,312.04	\$982,799.48
Program Income Drawdown	\$0.00	\$17,200.52
Program Income Received	\$0.00	\$8,804.00
Total Funds Expended	\$0.00	\$1,000,000.00
Primavera Foundation	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera Foundation will construct 12 units of multi-family residential housing with the purpose of serving low-income grandparents raising their grandchildren (Kinship housing). Pima County has donated a site in the City of South Tucson for this project. Planning and design is underway for this development. A goal for this project is to meet energy efficient and water conservation practices.

Location Description:

NSP2 Target Area, South Tucson

Activity Progress Narrative:

Substantial completion of Los Abuelatis is anticipated by the end of July. All NSP2 and virtually all HOME funds have been expended. Primavera will begin using their loan funds from Neighboworks. Primavera has also entered into a lease with Pima County to allow for use of the abutting lot for recreational purposes and for a community garden. Discussions have taken place between HUD, Pima County and Primavera regarding their affirmative fair marketing plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Redevelopment - CPLC -50%

Activity Title: CPLC - Liberty Corners

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

11/09/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos por la Causa

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
Chicanos por la Causa	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicanos Por La Causa will construct two homes that will be purchased by buyers earning below 50%ami. The home will exceed Pima county's Green Bulding standards at least to the Silver level. In addition to NSP2 funds, Pima County General Obligation Bonds and City of Tucson HOME funds have been invested in this development.

Location Description:

In the NSP2 Target Area - Located in the Arcadia Subdivision - at the corner of Iowa and Liberty Streets, near Irvington Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Redevelopment - Old Pueblo - 50% ami
Activity Title:	Old Pueblo - 25% set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

04/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Old Pueblo Community Services

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$49,821.60
Program Funds Drawdown	\$0.00	\$49,821.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,821.60
Old Pueblo Community Services	\$0.00	\$49,821.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Old Pueblo Community Services will construct new single family residences in an existing platted subdivision. Homes will be constructed to meet Pima County's Green Building Rating standard.

Of the 20 homes that Old Pueblo develops in Sunnyside Pointe, 5 will be purchased by buyers below 50% ami.

Location Description:

NSP 2 Target area - Sunnyside Pointe subdivision

Activity Progress Narrative:

One home remains to be sold. Three of the 20 homes are to low income (below 50% ami) buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/10
#Units exceeding Energy Star	0	2/5

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Redevelopment - Primavera
Activity Title:	Single family - La Capilla-11th&26th

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

07/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$508,684.56
Total Budget	\$0.00	\$508,684.56
Total Obligated	\$0.00	\$508,684.56
Total Funds Drawdown	\$25,152.31	\$500,137.23
Program Funds Drawdown	\$25,152.31	\$351,312.61
Program Income Drawdown	\$0.00	\$148,824.62
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,137.23
Primavera Foundation	\$0.00	\$500,137.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Primavera has purchased a decommissioned site of a former church - La Capilla. They intend to demolish the structures on the site, which have been determined by the City of South Tucson to be unsafe and blighted. They will place at least five manufactured housing units on the site which will be sold to low and moderate income buyers. In addition Primavera has purchased a large lot - with adequate space to place four homes. One blighted home on the site will be demolished. The site is located near the junction of 11th Ave. and 26thSt in South Tucson. Funds for this project are from program income that has been reallocated.

Location Description:

City of South Tucson

Activity Progress Narrative:

11th & 26th Property
Each of the four houses located at the corner of 26th St. and 11th Ave. have buyers ready to close (one house is 50%). Closings should occur when downpayment assistance funds are available from the Federal Home Loan Bank.
La Capilla Property
Primavera had intended to place 6 manufactured homes on this property. However the City of S. Tucson did not approve the zoning request Therefore a total of four homes will be placed on this property. The initial two homes have been placed and a buyer has been identified for each of the two homes.
The other two homes still need utilities to be extended, and the homes are scheduled for placement in August.
Primavera will also create a community garden on the unused portion of the site. The improvements for the garden will be provided with Primavera funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Redevelopment CPLC 120%

Activity Title: CPLC - Liberty Corners

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

11/09/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos por la Causa

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$663.19	\$59,880.83
Program Funds Drawdown	\$663.19	\$59,880.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,880.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicanos Por La Causa will construct five single homes in this mixed use development, which will be marketed at Liberty Corners. The homes will meet Pima County's Green Building standards to at least Silver level. In addition to NSP2 funds, Pima County General Obligation Bonds and City of Tucson HOME funds have been invested in this development.

Location Description:

The project is located in the NSP2 Target Area, at the corner of Liberty and Iowa Streets, near Irvington as part of the Arcadia Subdivision

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/4	1/4	100.00
# Owner Households	0	0	0	0/0	1/4	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Redevelopment-Primavera
Activity Title:	La Capilla -11&26th - 25% set aside

Activity Category:

Construction of new housing

Project Number:

Redevelopment

Projected Start Date:

07/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Primavera Foundation

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$72,378.21
Total Budget	\$2,762.77	\$72,378.21
Total Obligated	\$2,762.77	\$72,378.21
Total Funds Drawdown	\$0.00	\$72,378.21
Program Funds Drawdown	\$0.00	\$72,378.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,378.21
Primavera Foundation	\$0.00	\$72,378.21
Match Contributed	\$0.00	\$0.00

Activity Description:

At least one of the four manufactured homes that are being placed on the lot at 26 & 11th Streets in South Tucson will be sold to a resident with household income below 50% ami.

Location Description:

City of South Tucson.

Activity Progress Narrative:

One of the four homes placed on the 11th and 26th site are being sold to a buyer with an income below 50% ami. This property should close in August.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Rehab - SALT Land Banked Homes

Activity Title: Rehab Land Banked Homes

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

07/28/2011

Projected End Date:

02/08/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Southern Arizona Land Trust	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will rehab homes that were purchased with NSP 2 Land Banking funds. The rehabilitation will be to the Pima County Green Remodel Rating standard. Initially these homes will be rented to families below 120% ami.

Resulting from an amendment approved by the Board of Supervisors, funds and accomplishments associated with this activity will be incorporated with the SALTs two other A & R activities.

11/14/12 - Funds associated with this activity are zero. Vouchers associated with this activity have been transferred to SALT - A & R 120% and SALT A & R 50%. No further expenditures will be associated with this activity.

Location Description:

Throughout NSP2 Target Area.

Activity Progress Narrative:

Funding in this category was moved to rehab activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SALT
Activity Title:	Land Banking - Southern AZ Land Trust

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

Land Bank

Project Title:

Land Banking

Projected Start Date:

04/06/2010

Projected End Date:

02/08/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$118.88	\$1,474,467.91
Program Funds Drawdown	\$0.00	\$1,474,349.03
Program Income Drawdown	\$118.88	\$118.88
Program Income Received	\$0.00	\$20,791.04
Total Funds Expended	\$0.00	\$1,356,847.57
Southern Arizona Land Trust	\$0.00	\$1,356,847.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 27 units will be used at a later date for affordable housing for households at/below 120% AMI. SALT has acquired 50 parcels of property, as well as nine single family homes that will serve as rental properties. Pursuant to an amendment to SALT's contract that has been approved by the Board of Supervisors, funds and accomplishments related to the acquisition and rehab of foreclosed homes has been moved to the A & R activity. This activity will remain open to funds costs related to the disposition of 50 Land Bank parcels that have been acquired.

Location Description:

throughout NSP2 project area

Activity Progress Narrative:

Purchases: During the past quarter SALT purchased 0 parcels of land under the Land Banking 120% AMI category which will be land banked with the intent to provide affordable housing. SALT currently owns 50 parcels/lots under the LB 120% category. These parcels/lots are currently being held for future development. We anticipate building houses and multi-family units on the parcels at some point.
>Contract / Escrow: SALT does not have any LB-120 properties under contract or in escrow.
>Rehab / Demo: SALT is currently seeking funding to build a 16 unit multi-family complex on one of the Land Bank parcels and is working to develop a disposition plan for Land Bank parcels to enable close-out of NSP.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	49/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SALT-50% AMI
Activity Title:	LH Land Banking - Southern AZ Land Trust

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Land Bank

Projected Start Date:

04/06/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Arizona Land Trust

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Southern Arizona Land Trust	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern Arizona Land Trust will acquire an average of one to two vacant foreclosed single-family units per month beginning month 2 through month 35 - 8 units will be used at a later date for affordable housing for households at/below 50% AMI. This activity has been combined with A & R 50%. Funds and data will be merged with that activity. 11/14/12 - Vouchers that were drawn for this activity have been transferred to the SALT - 50% A & R activity. Goals associated with this activity have been changed to "zero" and allocated to the A & R activity. This activity is shown as "underway", although no accomplishments are proposed.

Location Description:

throughout NSP2 target area

Activity Progress Narrative:

Homes that were purchased under this activity were placed in the A & R activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Arizona	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

