

FY 14-15 ESG Funding Allocations

| EMERGENCY SOLUTIONS GRANT PROGRAM FUND ALLOCATIONS                      |                                  |                        |                    |                   |                   |
|---|----------------------------------|------------------------|--------------------|-------------------|-------------------|
| ESG Component   | Agency                           | Program                | Reprogrammed Funds | Program           | Total             |
| SO  | Old Pueblo Community Services    | Street Outreach        | \$ 0               | \$ 15,000         | \$ 15,000         |
| ES  | Emerge!                          | Comprehensive Services | \$ 0               | \$ 17,500         | \$ 17,500         |
| ES  | Our Family Services              | Emergency Shelter      | \$ 0               | \$ 24,092         | \$ 24,092         |
| ES  | PC Sullivan Jackson Employment   | Emergency Solutions    | \$ 0               | \$ 10,000         | \$ 10,000         |
| ES  | Primavera Foundation             | Casa Paloma            | \$ 0               | \$ 10,000         | \$ 10,000         |
| ES  | Primavera Foundation             | Greyhound EFS          | \$ 0               | \$ 10,000         | \$ 10,000         |
| HP  | CCS of Southern AZ, Pio Decimo   | Three Points           | \$ 15,000*         | \$ 10,648         | \$ 25,648         |
| HP  | Green Valley Assistance Services | MAP a Plan             | \$ 0               | \$ 15,000         | \$ 15,000         |
| HP  | PC CSET                          | Emergency Services     | \$ 0               | \$ 27,758         | \$ 27,758         |
| RP  | AZ Youth Partnership             | Building Futures       | \$ 30,000**        | \$ 28,988         | \$ 58,988         |
| RP  | CCS of Southern AZ, Pio Decimo   | Three Points           | \$ 15,000**        | \$ 5,152          | \$ 20,152         |
| RP  | Green Valley Assistance Services | MAP a Plan             | \$ 0               | \$ 15,000         | \$ 15,000         |
| Admin (7.5%)  | CDNC                             | ESG Grant              | \$ 0               | \$ 15,335         | \$ 15,335         |
| <b>TOTAL</b>  |                                  |                        | <b>\$ 60,000</b>   | <b>\$ 204,473</b> | <b>\$ 264,473</b> |
| Reprogrammed ESG Funds Include: *FY12/13 -\$15,000; **FY13/14 -\$45,000 |                                  |                        |                    |                   |                   |

FY 14/15 ESG Summary by activity (does not include reprogrammed funds)

|                                       |                   |
|---------------------------------------|-------------------|
| Street Outreach /Emergency Shelter:   | \$ 86,592         |
| Homeless Prevention /Rapid Rehousing: | \$ 102,546        |
| Admin@ 7.5%                           | \$ 15,335         |
| <b>TOTAL</b>                          | <b>\$ 204,473</b> |
| Pima County Established 2010 ESG HHN  | \$ 86,592         |

KEY: SO = Street Outreach, ES = Emergency Shelter, HP = Homeless Prevention, RP = Rapid Rehousing