



QUALITY JOBS. QUALIFIED WORKERS.

Date: April 8, 2022

To: Workforce Investment Board

From: Mark Vitale, MBA, PhD, Chair  
Pima County Workforce Investment Board

RE: WIB Budget for the Period of July 1, 2022 to June 30, 2023

Line Item	FY 2022
Staff Support	\$172,840
Space at KSC	\$4,860
Phone & Internet	\$1,728
NAWB Membership	\$2,300
Printing	\$1,000
Supplies	\$1,500
Meeting Costs	\$16,200
Local Travel	\$1,335
In-State Travel	\$1,200
Out of State Travel	\$10,000
<b>Total</b>	<b>\$212,963</b>