

Performance Negotiations
 PY 2022, 2023

PY 2022-23							
WIOA Measure by Program	Agreed	Current	Variance	Current Performance	SAM Target	SAM Predicted	Proposed
Adult ER-2Q	69.90%	68.00%	1.90%	62.97%	69.20%	66.90%	66.90%
Adult ER-4Q	67.50%	67.00%	0.50%	59.72%	66.50%	65.30%	65.30%
Adult ME-2Q	\$6,785	\$5,693	\$1,092	\$ 7,206.32	\$ 6,242.00	\$ 6,413.00	\$ 6,413.00
Adults CAR-4Q 70%	78.00%	68.90%	9.10%	59.31%	47.30%	66.30%	66.30%
Adults MSG	65.00%	59.20%	5.80%	42.33%	NA	NA	59.20%
DLW ER-2Q	78.00%	75.60%	2.40%	72.85%	77.70%	77.10%	77.10%
DLW ER-4Q	75.00%	71.00%	4%	62.86%	68.50%	67.20%	67.20%
DLW ME-2Q	\$8,646	\$7,917	\$729	\$ 9,566.24	\$ 10,078.00	\$ 8,989.00	\$ 8,989.00
DLW CAR-4Q 70%	74.50%	65.90%	8.60%	50.44%	62.00%	63.80%	63.80%
DLW MSG	69.00%	50.00%	19%	44.93%	NA	NA	50.00%
Youth ER-2Q	74.00%	71.47%	2.53%	75.99%	72.70%	70.20%	70.20%
Youth ER-4Q	70.00%	70.93%	-0.93%	76.70%	62.30%	59.20%	59.20%
Youth ME-2Q	\$5,044	\$5,701	(\$657)	\$ 6,203.60	NA	NA	\$ 5,701.00
Youth CAR-4Q	61.00%	61.52%	0.52%	58.29%	47.30%	48.90%	48.90%

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Youth MSG	62.00%	56.92%	5.08%	44.99%	NA	NA	56.92%
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