



MEMORANDUM

Date: December 21, 2020

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

The Honorable Supervisors – Elect
Pima County Board of Supervisors

Re: **Pavement Repair Program**

Bidding and cost estimates associated with the Pavement Repair Program have resulted in lower than anticipated costs, allowing additional work to be programmed with the savings. Attached is a chart that indicates approximately \$6.2 million of available funds will be allocated to projects estimated to be approximately \$7.6 million.

We are hopeful that favorable bidding and contract costs will allow all of the roads listed on the attached document to be fully repaired.

The projects have been selected based on the criteria adopted by the Transportation Advisory Committee.

If you have any questions on this matter, please contact my office.

CHH/mp

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator for Public Works
Ana Olivares, Director, Transportation

Currently Available: \$4,164,042 in Locals

ROW	Subdivision or Street	District	Cost	Cost 1-12
188	SABINO VISTA KNOLLS (1-60)	1	\$ 99,707.95	\$ 457,342.73
	SABINO VISTA KNOLLS (61-135)	1	\$ 357,634.77	
189	BEAR CREEK RANCH (1-102)	1	\$ 446,081.60	\$ 446,081.60
194	RANCHOS DE LA CANADA(104-230)	1	\$ 490,546.01	\$ 490,546.01
196	SKYLINE FOOTHILLS ESTATES	1	\$ 143,128.89	\$ 535,720.90
	VISTA DE LAS CANDELAS ESTATES NO. 2 (27-58)	1	\$ 72,909.22	
	VISTA DE LAS CANDELAS ESTATES NO. 3 (62-139)	1	\$ 308,509.67	
	VISTA DE LAS CANDELAS ESTATES NO. 4 (52-61)	1	\$ 11,173.12	
200	CORONADO FOOTHILLS ESTATES (133-249)	1	\$ 450,436.67	\$ 464,099.99
	CORONADO FOOTHILLS ESTATES (250-370)	1	\$ 13,663.32	
201	FLECHA CAIDA RANCH ESTATES #6	1	\$ 149,744.54	\$ 411,298.15
	LOS CERROS DE KINO (1-63)	1	\$ 261,553.61	
202	HIDDEN VALLEY (1-39)	1	\$ 190,663.96	\$ 190,663.96
205	CATALINA FOOTHILLS ESTATES	1	\$ 27,585.48	\$ 1,418,206.40
	CATALINA FOOTHILLS ESTATES NO. 5 (159-172)	1	\$ 31,457.02	
	CATALINA FOOTHILLS ESTATES NO. 8 (1-131)	1	\$ 144,587.61	
	CATALINA FOOTHILLS ESTATES NO.5	1	\$ 1,137,650.03	
	Road included with a Subdivision	1	\$ 76,926.26	
District 1 Total				\$ 4,413,959.74
190	SINGLE ROAD - Creeger	2	\$ 111,539.24	\$ 111,539.24
District 2 Total				\$ 111,539.24
198	SINGLE ROAD - Drexel	3	\$ 126,535.57	\$ 126,535.57
District 3 Total				\$ 126,535.57
193	GREEN VALLEY VISTA(1-74)	4	\$ 311,553.24	\$ 311,553.24
204	CORD RANCH ESTATES (1-10)	4	\$ 51,742.03	\$ 51,742.03
District 4 Total				\$ 363,295.27
Grand Total				\$ 5,015,329.81

Currently Available: \$1,994,300 in Arterials/Collectors

Street Name	Start	End	District	Functional Class	Current PCI	Cost
W MAGEE RD	N CAMINO DE OESTE	N THORNYDALE RD	1	MaC	40.7 (AVG)	\$ 348,866.21
E ORANGE GROVE RD	N WILLOWHAVEN DR	E SKYLINE DR	1	O	48.6 (AVG)	\$ 968,500.68
District 1 Total						\$ 1,317,366.89
W DIAMOND BELL RANCH RD	S SIERRITA MOUNTAIN RD	S SASABE HY STATE HIGHWAY 286	3	MiC	23	\$ 1,339,016.42
District 3 Total						\$ 1,339,016.42
Grand Total:						\$ 2,656,383.31