



MEMORANDUM

Date: May 5, 2022

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Leshner 
County Administrator

Re: **Property Tax Rates**

During the Board meeting on May 3, 2022, several primary property tax rates were discussed. Below please find the PAYGO, Truth in Taxation and Recommended Budget primary and secondary property tax rates for Fiscal Year 2022/23.

Tax Rates	PAYGO	Truth in Taxation	Recommended Budget
Primary	3.8901	3.7698	3.8764
Secondary			
Library	0.5453	0.5206	0.5453
Debt Services	0.3200	0.4376	0.3200
Flood Control	0.3235	0.3237	0.3235
Total	5.0789	5.0517	5.0652

Since the County's General Fund is contributing \$1,358,272 from its Fiscal Year 2022/23 beginning fund balance, the County is able to continue with the PAYGO program as planned using the Recommended Budget primary property tax rate of \$3.8764.

However, as discussed during the Board meeting, if the Board chooses to adopt the Truth in Taxation primary tax rate of \$3.7698, the projects funded by PAYGO within the Recommended Budget would need to be eliminated, as well as, the \$50 million currently programmed for pavement preservation.

JKL/dym

c: Michelle Campagne, Director, Finance and Risk Management
Andy Welch, Deputy Director, Finance and Risk Management
Xavier Rendon, Budget Division Manager, Finance and Risk Management