



MEMORANDUM

Date: October 10, 2022

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Leshner 
County Administrator

Re: **New Initiatives and Expanded Programs for the Fiscal Year 2023/2024 Budget**

As stated in my Fiscal Year 2023/2024 Budget Process – General Budget Guidance [Memorandum](#) dated September 30, 2022, I am requesting the Board identify initiatives and programs it wants to create, expand or eliminate as part of the Fiscal Year 2023/2024 Budget. Please provide the list of initiatives and programs directly to Ellen Moulton, Director, Finance and Risk Management by end of day Monday, October 17, 2022.

We will compile and bring the list of initiatives and programs to the Board for discussion and direction at the Board of Supervisors' meeting on November 1, 2022.

JKL/anc

c: Carmine DeBonis, Jr., Deputy County Administrator
Francisco García, MD, MPH, Deputy County Administrator and Chief Medical Officer
Steve Holmes, Deputy County Administrator
Ellen Moulton, Director, Finance and Risk Management
Michelle Campagne, Senior Advisor, County Administrator's Office