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# MEMORANDUM

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Date: October 4, 2022

To: The Honorable Chair and Members  
Pima County Board of Supervisors

From: Jan Leshner   
County Administrator

Re: **Board of Supervisors September 20, 2022 Meeting – Community & Workforce Development Consent Items No. 2 and 3**

At the Board of Supervisors' September 20, 2022 meeting, Supervisor Christy requested an update on sub-contractors that assist Pima County in delivering federal Emergency Rental Assistance Program (ERAP) resources.

In total, Pima County has received \$44.2 million from the federal government to provide rental assistance and wrap around services during two rounds of funding ERAP 1 and ERAP 2. To date, we provided rental payments of approximately \$33 million to rental property owners and households.

The labor-intensive, complicated work of delivering this benefit to the community has a projected cost \$4.2 million (or 9.4% of the total award) and is funded from these same federal resources. These funds support staffing to cover administrative and housing stability services that include such things as eligibility determination, case management, navigation, referral, help lines and other efforts to meet the complex needs of those threatened with eviction.

The balance (\$7.1 million) constitutes the rental assistance benefit remaining to deliver into the future. This level of funding should carry us to mid-November given current demand.

The attached graphic provides further detail about the amount of administrative and housing stability services expended (in the case of ERAP 1) and projected (in the case of ERAP 2) by contracted partner agencies and our Department of Community & Workforce Development.

The Board's acceptance of these federal resources and approval of related contracts has led to the assistance of 7,482 households in Pima County.

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator  
Francisco García, MD, MPH, Deputy County Administrator and Chief Medical Officer  
Steve Holmes, Deputy County Administrator  
Daniel Sullivan, Director, Community & Workforce Development  
Regina Kelly, Director, Office of Grants Management and Innovation

**Pima County Federal Emergency Rental Assistance Program  
\$44.2 million**

**Eviction Assistance \$29.7 million**

**Eviction Assistance \$3.2 million**

**Community & Workforce Development**

*ERAP 1 = \$2,004,853*

*ERAP 2 = \$269,158*

**Community Investment Corporation (CIC)**

*ERAP1 = \$404,582\**

*\*Administrative costs for the subcontractors are included in the above figure*

**Family Housing Resources**

*ERAP1 = \$153,973  
ERAP2 = \$533,856*

**Sunnyside Unified School District Foundation**

*ERAP2 = \$110,127*

**Chicanos Por La Causa**

**Compass Affordable Housing**

**Primavera Foundation**

**Catholic Community Services**

**International Rescue Committee**

**International Sonoran Desert Alliance**

**Compass Affordable Housing**

*ERAP1 = \$84,421  
ERAP2 = \$535,577*

**SER Jobs For Progress**

*ERAP2 = \$67,655*

**Family Housing Resources**

**Interfaith Community Services**

**Valley Assistance**

**Sunnyside Unified School District Foundation**

**Administrative & Housing Stability Services\*\*  
(Actual and Projected Expenditures)**

\*\* Administrative and Housing Stability Services include case management and related services to keep eligible families housed as well as other costs borne by the administering entity that are not direct financial assistance to eligible households.