



MEMORANDUM

Date: January 23, 2023

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Leshner 
County Administrator

Re: **Review of Road Pavement Repair and Preservation Program**

In Fiscal Year (FY) 2019/2020 the Board of Supervisors, County Administration and the Transportation Department (DOT) began a comprehensive Road Pavement Repair and Preservation Program. The plan included a funding approach to achieve an average pavement condition index (PCI) of 80 out of a possible 100 by FY 2029/2030, utilizing an updated baseline condition rating for the entire roadway network and prioritization criteria developed in cooperation with the Pima County Transportation Advisory Committee (PCTAC).

DOT is currently midway through the delivery of the fourth year of the program, which has been largely successful and favorably received by the public. As DOT begins planning for the fifth year of the program it is an appropriate time to evaluate the performance of the program and assess prior assumptions with current economic conditions. DOT and the Chair of the PCTAC will be convening a PCTAC subcommittee to evaluate the program. The assessment will review:

1. Updated pavement condition data to be completed by vendor in January 2023;
2. Effects of inflation on construction cost; and
3. Industry standards and best management practices for pavement management.

Based on this research and assessment, DOT will use the StreetSaver software to run planning scenarios for the continuation of the program. DOT and PCTAC will report the results and recommendations of this assessment to the Board of Supervisors in late spring 2023. A goal of this review is to ensure the pavement preservation program is sustainable and attains the best return on investment.

JKL/anc

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator
Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer
Steve Holmes, Deputy County Administrator
Kathryn Skinner, Director, Department of Transportation



PUBLIC MEETING NOTICE
PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE

Pursuant to A.R.S. §38-431.02, notice is hereby given that the Pima County Transportation Advisory Committee (PCTAC) will hold a telephonic/web conference, due to public health concerns, open to the public on:

Tuesday, January 24, 2023 at 12:00 PM

Abrams Public Health Center, 3950 S. Country Club Road

Or

[JOIN WEBEX MEETING](#)

EVENT NUMBER: 2496 893 4229

EVENT PASSWORD: PCTACJAN

The agenda for this meeting is attached. Additional copies of the agenda can be obtained at the following link:

[PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE](#)

The public is invited and welcome to participate. Every meeting includes a Call to the Audience information and discussion period, giving an opportunity for members of the public to discuss items of interest with the Committee. To address the PCTAC during the Call to the Audience, please fill out a [Public Input Form](#) and email the form to RoadProjects@pima.gov. Requests for Public Input Forms will be accepted until 11:00 AM the morning of the meeting.

Persons with a disability may request a reasonable accommodation by contacting Annabelle Valenzuela at 520-724-6410. Request should be made at least 48 hours before the scheduled meeting to allow time to arrange the accommodation

Para información en español, contáctese a Annabelle Valenzuela al (520) 724-6410.

Dated this day January 18, 2023.

Annabelle Valenzuela, Program Manager

Posted: 1st Floor of Pima County Bank of America Plaza located at 33 N Stone Av and online at www.pima.gov/transportation under the Pima County Transportation Advisory Committee tab.

Kathryn Skinner, P.E., Director

201 N. Stone Ave., 4th Floor • Tucson, AZ 85701-1207 • Office: 520-724-6410 • Fax: 520-724-6439

www.pima.gov/transportation



PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE

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AGENDA

1. **Pledge of Allegiance** – *Ed Verburg, PCTAC Chair*
2. **Call to Order- Roll Call** – *Ed Verburg, PCTAC Chair*
- Introduction New Committee Member
3. **Action Item: Approval of Meeting Summary of October 25, 2022**– *Ed Verburg, PCTAC Chair*
4. **Action Item: PCTAC Bylaw Modification for Quorum** - *Ed Verburg, PCTAC Chair*
5. **Road Repair Update** – *Jason Boley, PCDOT Staff*
6. **Fiscal Year 23/24 Pavement Program** – *Jason Boley, PCDOT Staff, Ed Verburg, PCTAC Chair*
- Street Saver Update
- Sub Committee Meetings
7. **RTANext Update** – *Kathryn Skinner, PCDOT Director*
8. **Future Areas of Focus and Direction for Committee** - *Ed Verburg, PCTAC Chair*
- Ideas and Suggestions from Committee Members
9. **Call to the Audience** – *Ed Verburg, PCTAC Chair*
10. **Next Meeting:** February 28, 2023 – *Ed Verburg, PCTAC Chair*
Please submit agenda items by February 3, 2023 to: Annabelle.Valenzuela@pima.gov
11. **Adjournment** – *Ed Verburg, PCTAC Chair*

Action May be Taken on Any Item

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