

**Pima County Bond Program
Bond Authorization Expended**

	Authorized (\$000)	Percent Expended
General Obligation Bonds		
Question 1 Juvenile Detention & Court Facilities	42,000	100%
Question 2 Public Safety, Law Enforcement and Superior Court	50,000	100%
Question 3 Parks	52,650	97%
Question 4 Sonoran Desert Open Space & Historic Preservation	36,330	99%
Question 5 Public Health, Safety, and Cultural Facilities	42,000	97%
Question 6 Flood Control Improvements	21,500	100%
Question 7 Solid Waste Improvements	12,500	62%
Sub-Total 1997 General Obligation Bonds	256,980	97%
Sewer Revenue Bonds		
Question 8 Sewer System Revenue Bonds	105,000	100%
Sub-Total 1997 Sewer Revenue Bonds	105,000	100%
HURF Revenue Bonds		
HURF Revenue Bonds	350,000	76%
Sub-Total 1997 HURF Revenue Bonds	350,000	76%
Sub-Total 1997 Authorization	711,980	87%
General Obligation Bonds		
Question 1 Sonoran Desert Open Space Habitat Protection; Preventing Urban Encroachment of DMAFB	174,300	99%
Question 2 Public Health and Community Facilities	81,800	95%
Question 3 Public Safety and Justice Facilities	183,500	97%
Question 4 Parks and Recreational Facilities	96,450	91%
Question 5 River Parks and Flood Control Improvements	46,200	83%
Sub-Total 2004 General Obligation Bonds	582,250	95%
Sewer Revenue Bonds		
Question 6 Sewer System Revenue Bonds	150,000	100%
Sub-Total 2004 Sewer Revenue Bonds	150,000	100%
Sub-Total 2004 Authorization	732,250	96%
General Obligation Bonds		
Question 3 Psychiatric Urgent Care Facilities	18,000	95%
Question 4 Psychiatric Inpatient Hospital Facilities	36,000	100%
Sub Total 2006 Authorization	54,000	98%
General Obligation Bonds		
Facilities for the Care and Safekeeping of Animals	22,000	0%
Sub Total 2014 Authorization	22,000	0%
Total 1997, 2004, 2006, and 2014 Authorizations	1,520,230	91%

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	Prior Sold and Expended (\$000)	2013 Sales (\$000)	2013 Expended (\$000)	2013 Remaining (\$000)	2014 Sales (\$000)	2014 Expended (\$000)	2014 Remaining (\$000)
General Obligation Bonds							
1997 Authorizations							
Question 1 Juvenile Court Detention & Court Facilities	42,000	-	-	-	-	-	-
Question 2 Public Safety, Law Enforcement and Superior Court	49,905	-	-	-	-	-	-
Question 3 Parks	50,741	-	331	-	-	-	-
Question 4 Sonoran Open Space & Historic Preservation	35,909	-	52	-	-	-	-
Question 5 Public Health, Safety and Cultural Facilities	40,849	-	69	-	-	-	-
Question 6 Flood Control Improvements	21,494	-	-	-	-	-	-
Question 7 Solid Waste Improvements	7,333	-	365	-	-	-	-
Issuance Costs	884	-	-	-	-	-	-
Sub Total 1997 Authorizations	249,115	-	817	-	-	-	-
2004 Authorizations							
Question 1 Sonoran Desert Open Space Habitat Protection; Preventing Urban Encroachment of DMAFB	169,277	-	3,058	-	-	-	-
Question 2 Public Health and Community Facilities	75,614	-	2,231	-	-	-	-
Question 3 Public Safety and Justice Facilities	154,296	-	23,056	-	-	-	-
Question 4 Parks and Recreational Facilities	82,865	-	3,506	-	-	1,790	-
Question 5 River Parks and Flood Control Improvements	30,515	-	7,965	-	-	-	-
Issuance Costs	812	-	-	-	-	-	-
Sub Total 2004 Authorizations	513,379	-	39,816	-	-	1,790	-
2006 Authorizations							
Question 3 Psychiatric Urgent Care Facilities	17,057	-	115	-	-	-	-
Question 4 Psychiatric Inpatient Hospital Facilities	35,140	-	828	-	-	-	-
Issuance Costs	30	-	-	-	-	-	-
Sub Total 2006 Authorizations	52,227	-	943	-	-	-	-
2014 Authorizations							
Facilities for the Care and Safekeeping of Animals	-	-	-	-	-	-	-
Issuance Costs	-	-	-	-	-	-	-
Sub Total 2014 Authorization	-	-	-	-	-	-	-
Total General Obligation Bonds	814,721	50,000	41,576	8,424	10,000	1,790	8,210
Sewer Revenue Bonds							
1997 Authorizations							
Question 8 Sewer Revenue Bonds	104,582	-	-	-	-	-	-
Issuance Costs	418	-	-	-	-	-	-
Sub Total 1997 Authorizations	105,000	-	-	-	-	-	-
2004 Authorizations							
Question 6 Sewer Revenue Bonds	149,951	-	-	-	-	-	-
Issuance Costs	49	-	-	-	-	-	-
Sub Total 2004 Authorizations	150,000	-	-	-	-	-	-
Total Sewer Revenue Bonds	255,000	-	-	-	-	-	-
November 4, 1997 HURF Revenue Bonds	261,687	-	-	-	16,000	2,774	13,226
Issuance Costs	513	-	-	-	-	-	-
Total 1997 HURF Revenue Bonds	262,200	-	-	-	16,000	2,774	13,226
Total 1997, 2004, 2006, and 2014 Authorizations	1,331,921	50,000	41,576	8,424	26,000	4,564	21,436