

**Pima County Bond Program
Bond Authorization Expended**

	Authorized (\$000)	Percent Expended
1997 Authorizations		
May 20, 1997		
General Obligation Bonds		
Question 1 Juvenile Detention & Court Facilities	42,000	100%
Question 2 Public Safety, Law Enforcement and Superior Court	50,000	100%
Question 3 Parks	52,650	96%
Question 4 Sonoran Desert Open Space & Historic Preservation	36,330	99%
Question 5 Public Health, Safety, and Cultural Facilities	42,000	97%
Question 6 Flood Control Improvements	21,500	100%
Question 7 Solid Waste Improvements	12,500	61%
Sub-Total 1997 General Obligation Bonds	256,980	97%
Sewer Revenue Bonds		
Question 8 Sewer System Revenue Bonds	105,000	100%
Sub-Total 1997 Sewer Revenue Bonds	105,000	100%
November 4, 1997		
HURF Revenue Bonds		
HURF Revenue Bonds	350,000	73%
Sub-Total 1997 HURF Revenue Bonds	350,000	73%
Sub-Total 1997 Authorization	711,980	85%
2004 Authorizations		
May 18, 2004		
General Obligation Bonds		
Question 1 Sonoran Desert Open Space Habitat Protection; Preventing Urban Encroachment of DMAFB	174,300	97%
Question 2 Public Health and Community Facilities	81,800	93%
Question 3 Public Safety and Justice Facilities	183,500	86%
Question 4 Parks and Recreational Facilities	96,450	88%
Question 5 River Parks and Flood Control Improvements	46,200	66%
Sub-Total 2004 General Obligation Bonds	582,250	89%
Sewer Revenue Bonds		
Question 6 Sewer System Revenue Bonds	150,000	100%
Sub-Total 2004 Sewer Revenue Bonds	150,000	100%
Sub-Total 2004 Authorization	732,250	91%
2006 Authorizations		
May 16, 2006		
General Obligation Bonds		
Question 3 Psychiatric Urgent Care Facilities	18,000	95%
Question 4 Psychiatric Inpatient Hospital Facilities	36,000	99%
Sub Total 2006 Authorization	54,000	98%
Total 1997, 2004, and 2006 Authorizations	1,498,230	89%

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Bond Authorization Expended**

	Prior Sold and Expended (\$000)	2012 Remaining (\$000)	2013 Sales (\$000)	2013 Expended (\$000)	2013 Remaining (\$000)
General Obligation Bonds					
1997 Authorizations					
Question 1 Juvenile Court Detention & Court Facilities	42,000	-	-	-	-
Question 2 Public Safety, Law Enforcement and Superior Court					
	49,905	-	-	-	-
Question 3 Parks	50,741	-	-	15	-
Question 4 Sonoran Open Space & Historic Preservation	35,909	-	-	4	-
Question 5 Public Health, Safety and Cultural Facilities	40,849	-	-	1	-
Question 6 Flood Control Improvements	21,494	-	-	-	-
Question 7 Solid Waste Improvements	7,333	-	-	254	-
Issuance Costs	876	-	-	-	-
Sub Total 1997 Authorizations	249,107	-	-	274	-
2004 Authorizations					
Question 1 Sonoran Desert Open Space Habitat Protection; Preventing Urban Encroachment of DMAFB	169,277	-	-	17	-
Question 2 Public Health and Community Facilities	75,614	-	-	251	-
Question 3 Public Safety and Justice Facilities	152,506	-	-	5,737	-
Question 4 Parks and Recreational Facilities	84,655	-	-	475	-
Question 5 River Parks and Flood Control Improvements	30,515	-	-	18	-
Issuance Costs	677	-	-	68	-
Sub Total 2004 Authorizations	513,244	-	-	6,566	-
2006 Authorizations					
Question 3 Psychiatric Urgent Care Facilities	17,057	-	-	114	-
Question 4 Psychiatric Inpatient Hospital Facilities	35,141	-	-	646	-
Sub Total 2006 Authorization	52,198	-	-	760	-
Total General Obligation Bonds	814,549		50,000	7,600	42,400
Sewer Revenue Bonds					
1997 Authorizations					
Question 8 Sewer Revenue Bonds	104,582	-	-	-	-
Issuance Costs	418	-	-	-	-
Sub Total 1997 Authorizations	105,000	-	-	-	-
2004 Authorizations					
Question 6 Sewer Revenue Bonds	149,951	-	-	-	-
Issuance Costs	49	-	-	-	-
Sub Total 2004 Authorizations	150,000	-	-	-	-
Total Sewer Revenue Bonds	255,000		-	-	-
November 4, 1997					
HURF Revenue Bonds	253,542	6,570	-	-	-
Issuance Costs	513		-	-	-
Total 1997 HURF Revenue Bonds	254,055	6,570	-	-	-
Total 1997, 2004, and 2006 Authorization	1,323,604	6,570	50,000	7,600	42,400