



1997 Bond Authorization

Project Information Sheets

Transportation Bond
Improvement Plan

1997 HURF Bond Authorization

Project	Implementation Period	Bond Authorization Amount
DOT-06 Magee Road: La Canada Drive to Oracle Road	2015/16	\$ 3,750,000
DOT-23 Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard	2013/14	\$ 1,000,000
DOT-24 Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash Vicinity	2013/14	\$ 2,700,000
DOT-29 Houghton Road, Golf Links Road to Interstate 10	2021/22	\$ 20,000,000
DOT-32 Kolb Road, Sabino Canyon Road to Sunrise Drive	2013/14	\$ 10,000,000
DOT-41 Neighborhood Transportation Improvements	2021/22	\$ 7,400,000
DOT-44 Orange Grove Road, Thornydale Road to Oracle Road	2015/16	\$ 15,000,000
DOT-50 Kinney Road, Ajo Way to Bopp Road	2015/16	\$ 3,800,000
DOT-53 Old Tucson-Nogales Hwy – Summit Neighborhood	2013/14	\$ 1,100,000
DOT-56 Broadway Boulevard, Euclid Avenue to Campbell	2013/14	\$ 25,000,000
DOT-57 Safety Improvements	2021/22	\$ 32,683,414
DOT-58 Kino Parkway Overpass at 22nd Street	2013/14	\$ 10,000,000

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6315-DOT-06 Magee Road: La Canada Drive to Oracle Road

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 19,946,000	\$ 3,750,000	\$ 16,196,000	\$ 19,946,000	2014/15

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CTR.4MRLCO	TR - Magee Rd La Canada Dr to Oracle Rd RTA 12	\$ 3,375,739
Total Expenses :			\$ 3,375,739

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6332-DOT-23 Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Future	\$ 7,547,000	\$ 1,000,000	\$ 6,547,000	\$ 7,547,000	TBD

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Future	CTR.4TTCLV	TR - Thornydale Rd Cortaro Farms Rd to Linda Vista Blvd	\$ 953,412
Total Expenses :			\$ 953,412

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6333-DOT-24 Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash Vicinity

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Future	\$ 2,700,000	\$ 2,700,000	\$ -	\$ 2,700,000	TBD

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Future	CTR.4MBTLT	TR - Mainsail Blvd & Twin Lakes Dr 27 Wash Vicinity	\$ 247,386
Total Expenses :			\$ 247,386

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6338-DOT-29 Houghton Road, Golf Links Road to Interstate 10

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 97,400,000	\$ 20,000,000	\$ 77,400,000	\$ 97,400,000	2021/22

Sub-Project Detail

<u>Project Status</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Expenses</u>
Under Development	CTR.4HRSTV	TR - Houghton Rd I-10 to Golf Links Rd RTA 32 (portion of)	\$ 2,978,362
Total Expenses :			\$ 2,978,362

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6341-DOT-32 Kolb Road, Sabino Canyon Road to Sunrise Drive

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Future	\$ 10,500,000	\$ 10,000,000	\$ 500,000	\$ 10,500,000	TBD

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Future	CTR.4KRSCS	TR - Kolb Rd Sabino Canyon Rd to Sunrise Dr	\$ 2,872,054
Total Expenses :			\$ 2,872,054

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6350-DOT-41 Neighborhood Transportation Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 7,400,000	\$ 7,400,000	\$ -	\$ 7,400,000	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4STPCS	TR - South Tucson Pavement Chip Seal	\$ 1,049,461
Under Development	CTR.4NCTRP	TR - Neighborhood Transportation Improvements	\$ 602,689
Completed	CTR.4DVIEW	TR - Valencia Rd at Desert View HS Median Sgnal & Prkng Imp	\$ 514,542
Under Construction	CTR.4JWPK6	TR - Julian Wash Greenway Park Ave to 6th Ave	\$ 209,979
Completed	CTR.4CEDCA	TR - Cherry Ave Curbs & Sidewalks	\$ 170,000
Completed	CTR.4PGNAP	TR - Pueblo Gardens Neighborhood Association Project	\$ 83,908
Completed	CTR.4PARVC	TR - Park Villa Casitas	\$ 67,180
Under Development	CTR.4HA2DM	TR - Harrison Greenway at DMAFB	\$ 57,438
Completed	CTR.4TSITP	TR - Project Planning Previous to FY 2003-04	\$ 42,795
Total Expenses :			\$ 2,797,992

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6353-DOT-44 Orange Grove Road, Thornydale Road to Oracle Road

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 15,385,000	\$ 15,000,000	\$ 385,000	\$ 15,385,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CTR.4OGTCD	TR - Orange Grove Rd Thornydale Rd to Corona Dr Phase 2	\$ 2,897,993
Under Construction	CTR.4OGCAM	TR - Orange Grove Rd Cmno de la Tierra La Cholla Blvd	\$ 1,495,221
Under Construction	CTR.4OGCOR	TR - Orange Grove Rd Corona Dr to Oracle Rd Phase 1	\$ 1,126,656
Completed	CTR.4OGTOR	TR - Orange Grove Rd Thornydale Rd to Oracle Rd	\$ 268,569
Total Expenses :			\$ 5,788,439

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6359-DOT-50 Kinney Road, Ajo Way to Bopp Road

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 6,200,000	\$ 3,800,000	\$ 2,400,000	\$ 6,200,000	2015/16

Sub-Project Detail

<u>Project Status</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Expenses</u>
Under Development	CTR.4KRAWB	TR - Kinney Rd Ajo Way to Bopp Rd	\$ 3,369,980
Total Expenses :			\$ 3,369,980

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6362-DOT-53 Old Tucson-Nogales Hwy – Summit Neighborhood

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 2,400,000	\$ 1,100,000	\$ 1,300,000	\$ 2,400,000	2013/14

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CTR.4OTNHS	TR - Old Tucson Nogales Hwy Summit Neighborhood	\$ 394,906
Total Expenses :			\$ 394,906

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6365-DOT-56 Broadway Boulevard, Euclid Avenue to Campbell

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 25,000,000	2013/14

Sub-Project Detail

<u>Project Status</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Expenses</u>
Under Development	CTR.4BBECC	TR - Broadway Blvd Euclid to Campbell RTA17 (portion of)	\$ 1,347,247
Total Expenses :			\$ 1,347,247

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:
 6366-DOT-57 Safety Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 34,373,414	\$ 32,683,414	\$ 1,690,000	\$ 34,373,414	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4DBSAF	TR - Skyline Dr Widening Improvement	\$ 1,500,000
Completed	CTR.4SSSRI	TR - Sunset Rd Sunray Intersection Improvements	\$ 1,344,603
Completed	CTR.4OGSBI	TR - Orange Grove Silverbell Rd Intersection Improvements	\$ 1,343,927
Completed	CTR.4ABCON	TR - Abrego Dr & Continental Rd Geometry & Traffic Signal	\$ 1,275,379
Under Development	CTR.4ITSCS	TR - Intelligent Transport Sys Signals Coord & Cab Upgrade	\$ 1,243,737
Under Construction	CTR.4HDBPE	TR - Homer Davis Elementary Bicycle & Pedestrian Enhancement	\$ 973,470
Completed	CTR.4CCVLC	TR - Cmno Casa Verde & La Canada Rd Traffic Signal	\$ 946,693
Completed	CTR.4RVTOC	TR - River Rd at Pontatoc Rd Signal & Realignment	\$ 919,500
Under Development	CTR.4STBSP	TR - Square Tube Breakaway Sign Posts	\$ 879,276
Completed	CTR.4BLBCS	TR - Bear Canyon Bike Lane Snyder to Indian Bend	\$ 866,275
Under Development	CTR.4SMSPD	TR - Safety Management Systems & Program Development	\$ 813,488
Completed	CTR.4CADRX	TR - Cardinal Drexel Intersection Improvements	\$ 750,838
Completed	CTR.4SHAOV	TR - Shannon Rd & Overton Rd Traffic Signal	\$ 744,052
Completed	CTR.4GATES	TR - Gates Pass Rock Removal	\$ 673,686
Completed	CTR.4KOVAL	TR - Kolb Rd to Valencia Rd Geometry & Traffic Signal Mod	\$ 603,813
Completed	CTR.4TVDLP	TR - Tanque Verde Rd Tanque Verde Loop Left Turn Lane	\$ 577,158
Completed	CTR.4PYCDO	TR - Cmno de Oeste Tetakusim to Los Reales Pasqua Yaqui	\$ 542,598
Completed	CTR.4KNSAN	TR - Kinney Rd & Sandario Rd Drainage & Straightening	\$ 440,541
Completed	CTR.4TJENM	TR - Jensen Rd - Magee Rd Turn Lanes	\$ 333,097
Completed	CTR.4ITSVD	TR - Video Detection at Traffic Signals	\$ 299,543
Completed	CTR.4PVLTS	TR - Palo Verde Lighting Project Phases I II & III	\$ 297,992
Completed	CTR.4MAGTH	TR - Magee Rd & Thornydale Traffic Signal	\$ 296,978
Under Development	CTR.4SAFTY	TR - Safety Improvements 1997 Bond Funded	\$ 289,931
Completed	CTR.4CULCB	TR - Curtis Rd & La Cholla Blvd Traffic Signals	\$ 279,550

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization - Continued
Question : 1997 HURF - Continued

Bond Project Name:
 6366-DOT-57 Safety Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 34,373,414	\$ 32,683,414	\$ 1,690,000	\$ 34,373,414	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4RUAGE	TR - Rudasill Rd at Genematas Dr Realignment & WB Left Lane	\$ 271,535
Completed	CTR.4RISWA	TR - River Rd to Swan Rd Geometry & Traffic Signal Mod	\$ 270,916
Under Development	CTR.4SRCEN	TR - Centennial Elementary School Safe Routes	\$ 268,780
Completed	CTR.4NOGHU	TR - Nogales Highway & Hughes Access Rd Traffic Signal	\$ 250,667
Completed	CTR.4SVSWT	TR - Silverbell Rd & Sweetwater Intersection Signal	\$ 247,087
Completed	CTR.4LCHOV	TR - La Cholla Blvd & Overton Rd Signal Traffic Planning	\$ 214,426
Completed	CTR.4RTPVL	TR - Palo Verde & Lincoln Hawk Signal & Crosswalk Phase 1	\$ 206,228
Completed	CTR.4DRPVR	TR - Drexel Rd Palo Verde Rd Intersection Traffic Signals	\$ 191,276
Completed	CTR.4DMRRA	TR - Duval Mine Rd Rio Altar Left Turn Lane	\$ 190,240
Completed	CTR.4ALHGS	TR - Alvernon Way Hughes Access Rd	\$ 175,679
Completed	CTR.4AVPRT	TR - Aviation Parkway Richey to Technical Dr	\$ 173,876
Completed	CTR.4MAMLR	TR - Magee Rd Mona Lisa Rd WB Left Lane	\$ 172,233
Under Development	CTR.4OGLTL	TR - Orange Grove TWLTL & Bike Lns La Canada Rd to Oracle Rd	\$ 159,542
Completed	CTR.4SPPHA	TR - Speedway Painted Hills to Anklam Roadway Realignment	\$ 155,396
Completed	CTR.4SUNSC	TR - Sunrise Dr Sabino Canyon Traffic Signal	\$ 149,972
Completed	CTR.4RIVTF	TR - River Rd Tanuri Dr to Flagstaff Pl Roadway Realignment	\$ 143,718
Completed	CTR.4IRMSN	TR - Irvington at Mission Rd	\$ 136,019
Completed	CTR.4TCNGA	TR - Conestoga Tanque Verde EB Left Lane	\$ 131,000
Completed	CTR.4LCHOS	TR - La Cholla Blvd Hospital Dr Traffic Signal	\$ 130,176
Completed	CTR.4DRMIS	TR - Drexel Rd & Mission Rd Upgrade Traffic Signal	\$ 127,824
Completed	CTR.4LCBRR	TR - La Cholla Blvd & Rudasill Rd Traffic Signal	\$ 117,319
Completed	CTR.4LCBST	TR - La Cholla Blvd Sonoran Terrace Apts Turn Lanes	\$ 110,199
Completed	CTR.4MRVAL	TR - Mark Rd & Valencia Rd Traffic Signal	\$ 99,649

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PIMA COUNTY

Bond Program Update - Project Detail

Run Date: 08/23/2013

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Bond Program: 1997 HURF Bond Authorization - Continued

Question : 1997 HURF - Continued

Bond Project Name:

6366-DOT-57 Safety Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 34,373,414	\$ 32,683,414	\$ 1,690,000	\$ 34,373,414	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4CDLTV	TR - Cmno de la Tierra at Valencia Rd Traffic Signal	\$ 83,594
Completed	CTR.4INSIL	TR - Ina Rd & Silverbell Rd Town of Marana Geometry & Signal	\$ 65,189
Completed	CTR.4INAWD	TR - Ina Rd & Wade Rd Intersection Improvement Planning	\$ 54,687
Completed	CTR.4SANEM	TR - Sandario Rd at Emigh Rd Safety Improvements	\$ 50,907
Completed	CTR.4LIGHT	TR - Pima County Transportation Illumination Project	\$ 40,245
Completed	CTR.4LSUPR	TR - Lumber St UPRR Crossing Roadway Improvements	\$ 38,301
Completed	CTR.4PCRSB	TR - Picture Rocks Rd & Sandario Beacon	\$ 38,231
Completed	CTR.4LCTLN	TR - La Canada Trader Ln Pedestrian Crossing Beacons & Signs	\$ 35,508
Completed	CTR.4CASLS	TR - Campbell Ave Lighting Sidewalk Improvements	\$ 35,000
Completed	CTR.4TSIMP	TR - Traffic Signal Improvements County Wide Misc	\$ 27,295
Completed	CTR.4INSHA	TR - Ina Rd Shannon Rd Geometry & Traffic Signal Modificatio	\$ 18,609
Completed	CTR.4ASARR	TR - Ajo Intersection Lighting SR85	\$ 14,931
Completed	CTR.4TSPRE	TR - Traffic Signal Preemption Program	\$ 10,454
Completed	CTR.4ITSFO	TR - Intelligent Transportation System Fiber Optic Cable	\$ 9,212
Completed	CTR.4VDVHS	TR - Valencia Rd at Desert View HS Median & Signal Imprvmt	\$ 9,164
Completed	CTR.4PICAK	TR - Picture Rocks Rd at Van Ark Intersection Analysis	\$ 8,429
Completed	CTR.4CWIRX	TR - Railroad Crossing Contractors Way & Illinois St	\$ 7,100
Under Development	CTR.4TAEGH	TR - Tanque Verde Rd at Emily Gray JHS HAWK	\$ 5,379
Completed	CTR.4CWMRX	TR - Railroad Crossing Contractors Way & Michigan St	\$ 5,083
Under Development	CTR.4TASHH	TR - Bowes Rd @ Sabino High School HAWK	\$ 5,027
Under Development	CTR.4TAMAC	TR - Mary Ann Cleveland Way @ Kush Canyon Ln HAWK	\$ 4,160
Completed	CTR.4TBRYX	TR - Railroad Crossing Twin Buttes Rd	\$ 3,624
Completed	CTR.4RCSMC	TR - Rancho Catalina Subdivision Magee Rd Connection	\$ 2,974
Completed	CTR.4PICSN	TR - Picture Rocks Rd at Sandario Rd Traffic Analysis	\$ 2,167

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization - Continued
Question : 1997 HURF - Continued

Bond Project Name:
 6366-DOT-57 Safety Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 34,373,414	\$ 32,683,414	\$ 1,690,000	\$ 34,373,414	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4FAROG	TR - Fairview Ave & Roger Rd Geometry & Traffic Signal	\$ 1,736
Completed	CTR.4VMTFS	TR - Valencia Rd & Mission Rd Signal	\$ 1,669
Completed	CTR.4INAML	TR - Ina Rd & Mona Lisa Rd Traffic Control Appurtenances	\$ 1,573
Completed	CTR.4ICATR	TR - Ina Rd & Cmno de la Tierra Traffic Control Appurtenance	\$ 1,573
Completed	CTR.4LCBOM	TR - La Cholla Blvd - Omar Dr	\$ 1,206
Total Expenses :			\$ 22,912,909

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question : 1997 HURF

Bond Project Name:

6367-DOT-58 Kino Parkway Overpass at 22nd Street

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	TBD

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CTR.4KINOP	TR - 22nd St I-10 to Tucson Blvd Improvements	\$ 788,250
Total Expenses :			\$ 788,250



2004/2006 Bond Authorization

Project Information Sheets

2004 & 2006 General Obligation

2004 GO Bond Authorization

Question 1

Sonoran Desert Open Space & Habitat Protection: Prevention Urban Encroachment
Davis-Monthan AF Base

Project	Implementation Period	Bond Authorization Amount
OS1.15-1.19 Urban Open Spaces Requested by Jurisdictions	2013/14	\$ 13,452,032

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization

Question : 1 Sonoran Desert Open Space & Habitat Protection: Prevention Urban Encroachment Davis-Monthan AF Base

Bond Project Name:

6203-OS1.15-1.19 Urban Open Spaces Requested by Jurisdictions

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 17,399,638	\$ 15,009,638	\$ 2,390,000	\$ 17,399,638	2013/14

Sub-Project Detail

<u>Project Status</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Expenses</u>
Completed	CPR.OSOROV	PR - Town of Oro Valley Tortolita Mountain Park Expansion	\$ 3,997,020
Completed	CPR.OSTVHP	PR - Tanque Verde & Houghton Partners	\$ 1,585,517
Completed	CPR.OSTERR	PR - Terra Rancho Grande	\$ 1,397,791
Completed	CPR.OSHABI	PR - Habitat for Humanity 36th St & La Cholla Property	\$ 1,042,811
Completed	CPR.OSVALE	PR - Valencia Site	\$ 1,032,862
Completed	CPR.OSTREE	PR - Treehouse Realty Property	\$ 946,229
Completed	CPR.OSK36R	PR - Kino at 36th St Little America Refining	\$ 818,271
Completed	CPR.OSBELV	PR - Belvedere Estates Tucson Mountain Park	\$ 632,428
Completed	CPR.OSJACB	PR - Tucson Mountain Park 36th St Jacobs Trust	\$ 607,308
Completed	CPR.OSDOUC	PR - Agua Caliente Doucette Property	\$ 573,257
Completed	CPR.OSMISS	PR - Mission Rd & 33rd St	\$ 207,025
Under Development	CPR.OSPHIL	PR - Painted Hills	\$ 28,265
Under Development	CPR.OSSAHU	PR - Town of Sahuarita Priorities	\$ 21,058
		Not Acquired	\$ 30,906
Total Expenses :			\$ 12,920,748

**2004 GO Bond Authorization
Question 2
Public Health and Community Facilities**

Project	Implementation Period	Bond Authorization Amount
FM2.03 Theresa Lee Health Clinic and TB Clinic Relocation	2015/16	\$ 2,000,000
NR2.09 Pima County Neighborhood Reinvestment Projects	2015/16	\$ 20,000,000
HR2.10 Neighborhood Reinvestment Affordable Housing Programs	2015/16	\$ 10,000,000
SW2.11 Ina Road Tire Facility Relocation	2015/16	\$1,500,000

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question: 2 Public Health and Community Facilities

Bond Project Name:

6206-FM2.03 Theresa Lee Health Clinic and TB Clinic Relocation

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CFM.BTLEEC	FM - Theresa Lee Hlth Clinic	\$ 448,473
Completed	CFM.BLINDA	FM - 17 N Linda Adaptive Reuse	\$ 130,547
Total Expenses :			\$ 579,020

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 2 Public Health and Community Facilities

Bond Project Name:

6216-NR2.09 Pima County Neighborhood Reinvestment Projects

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.NR4024	CD - Catalina Community Services Bldg	\$ 863,907
Completed	CCD.NR4035	CD - Continental Hlth Clinic	\$ 800,000
Completed	CCD.NR4034	CD - Catalina Hlth Facility	\$ 771,538
Completed	CCD.NR4036	CD - Kino Coalition Hidalgo Park	\$ 631,645
Completed	CCD.NR4014	CD - Robles Junction Three Points	\$ 595,116
Completed	CCD.NR4020	CD - Ajo Skate Park	\$ 546,636
Completed	CCD.NR4045	CD - West University Neighborhood Assoc - COT	\$ 500,000
Completed	CCD.NR4005	CD - Julia Keen Neighborhood St Lighting	\$ 500,000
Completed	CCD.NR4010	CD - Amado Community	\$ 500,000
Completed	CCD.NR4016	CD - Santa Catalina Mtn Community Center - NR Phase	\$ 500,000
Completed	CCD.NR4027	CD - South Tucson Parks Improvements	\$ 500,000
Completed	CCD.NR4001	CD - A Mountain Neighborhood	\$ 500,000
Completed	CCD.NR4004	CD - Feldmans Neighborhood Sidewalks	\$ 499,997
Completed	CCD.NR4021	CD - Rillito Tucson Neighborhood Association	\$ 499,903
Completed	CCD.NR4051	CD - Wakefield Neighborhood Project - COT	\$ 493,902
Completed	CCD.NR4028	CD - Flowing Wells Hlth Clinic	\$ 491,703
Completed	CCD.NR4011	CD - Miles School - COT	\$ 488,235
Completed	CCD.NR4040	CD - Barrio San Antonio - COT	\$ 484,078
Completed	CCD.NR4042	CD - Menlo Park Neighborhood Assoc - COT	\$ 472,614
Completed	CCD.NR4008	CD - Oak Flower Neighborhood	\$ 459,778
Completed	CCD.NR4009	CD - Flowing Wells Neighborhood	\$ 448,098
Completed	CCD.NR4013	CD - Marana Vista Estates	\$ 443,829
Completed	CCD.NR4017	CD - Rincon Heights St Revitalization - COT	\$ 410,531
Completed	CCD.NR4048	CD - Dunbar Springs - COT	\$ 407,131
Completed	CCD.NR4054	CD - South Tucson Youth Mission View & Ochoa	\$ 397,982

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization - Continued
Question : 2 Public Health and Community Facilities - Continued

Bond Project Name:
 6216-NR2.09 Pima County Neighborhood Reinvestment Projects

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.NR4006	CD - Midvale Park Reinvestment	\$ 396,108
Completed	CCD.NR4026	CD - Amphi Neighborhood - COT	\$ 394,284
Completed	CCD.NR4022	CD - Barrio Anita - COT	\$ 394,200
Completed	CCD.NR4049	CD - Barrio Centro - COT	\$ 387,408
Completed	CCD.NR4015	CD - Jefferson Park - COT	\$ 382,544
Completed	CCD.NR4041	CD - Picture Rocks Neighborhood	\$ 382,063
Completed	CCD.NR4023	CD - Barrio Hollywood Cambio Grande Project - COT	\$ 338,355
Completed	CCD.NR4029	CD - Midtown Sidewalk Project - COT	\$ 333,787
Completed	CCD.NR4039	CD - NW Neighborhood Association - COT	\$ 323,535
Under Construction	CCD.NR4050	CD - Toumey Park	\$ 303,767
Completed	CCD.NR4031	CD - North Dodge Neighborhood - COT	\$ 266,600
Completed	CCD.NR4047	CD - Elvira Neighborhood - COT	\$ 263,863
Completed	CCD.NR4032	CD - Palo Verde Lighting Project - COT	\$ 253,237
Completed	CCD.NR4019	CD - Myers Neighborhood Lighting - COT	\$ 243,529
Completed	CCD.NR4033	CD - Arivaca Community Project	\$ 236,523
Completed	CCD.NR4043	CD - Avondale Neighborhood Project - COT	\$ 232,823
Completed	CCD.NR4053	CD - 2205 S 4th Ave	\$ 218,244
Completed	CCD.NR4003	CD - Miracle Manor Playground Equipment	\$ 209,001
Completed	CCD.NR4030	CD - Miracle Manor II Neighborhood - COT	\$ 203,804
Completed	CCD.NR4007	CD - Rose Neighborhood Reinvestment - COT	\$ 200,112
Completed	CCD.NR4002	CD - South Park Neighborhood Water Slide	\$ 157,498
Completed	CCD.NR4025	CD - Barrio Viejo Park - COT	\$ 118,316
Completed	CCD.NR4044	CD - El Cortez Neighborhood Project - COT	\$ 108,271
Completed	CCD.NR4018	CD - Highland Vista - COT	\$ 69,358

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization - Continued
Question : 2 Public Health and Community Facilities - Continued

Bond Project Name:
 6216-NR2.09 Pima County Neighborhood Reinvestment Projects

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.NR4012	CD - Alvernon Heights	\$ 37,784
Under Development	CCD.NR4055	CD - 29th St Coalition Freedom Park	\$ 33,113
Completed	CCD.NR4037	CD - Hedrick Acres	\$ 20,490
Under Development	CCD.NR4052	CD - 5 Points Business Coalition	\$ 13,316
Completed	CCD.NR4046	CD - Cardinal St Revitalization	\$ 7,549
Total Expenses :			\$ 19,736,105

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 2 Public Health and Community Facilities

Bond Project Name:

6215-HR2.10 Neighborhood Reinvestment Affordable Housing Program

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.HR4017	CD - Sunnyside Pointe Phase 1	\$ 1,464,218
Completed	CCD.HR4005	CD - MLK Apartments	\$ 1,272,678
Completed	CCD.HR4006	CD - Ghost Ranch Lodge	\$ 1,100,000
Completed	CCD.HR4015	CD - Esperanza En Escalante Veterans Housing Project	\$ 839,958
Completed	CCD.HRBANC	CD - El Banco Remodel	\$ 551,114
Completed	CCD.HR4004	CD - Sylvester Dr Estates	\$ 485,000
Completed	CCD.HR4013	CD - Corazon Del Pueblo Phase III	\$ 408,197
Completed	CCD.HR4012	CD - Westmoreland Neighborhood Project	\$ 407,000
Completed	CCD.HR4011	CD - Corazon Del Pueblo Phase II	\$ 395,466
Completed	CCD.HR4003	CD - Corazon Del Pueblo Phase I	\$ 352,694
Completed	CCD.HR4007	CD - Curley School Apartments	\$ 350,000
Completed	CCD.HR4002	CD - Casa Bonita Phases III IV V	\$ 184,611
Completed	CCD.HR4010	CD - Liberty Corners	\$ 166,540
Completed	CCD.HR4008	CD - Lessons From Civano Project	\$ 158,744
Total Expenses :			\$ 8,136,220

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 2 Public Health and Community Facilities

Bond Project Name:
6217-SW2.11 Ina Road Tire Facility Relocation

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CDE.2TIRER	DE - Waste Tire Collection Site Relocation	\$ 648,604
Total Expenses :			\$ 648,604

2004 GO Bond Authorization
Question 3
Public Safety and Justice Facilities

Project	Implementation Period	Bond Authorization Amount
SD3.01 Pima County Regional Public Safety Communications Network	2015/16	\$ 92,000,000
FM3.02 Downtown Court Complex	2015/16	\$ 80,495,291

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 3 Public Safety and Justice Facilities

Bond Project Name:
 6218-SD3.01 Pima County Regional Public Safety Communications Network

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 105,000,000	\$ 92,000,000	\$ 13,000,000	\$ 105,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Construction	CSD.SCOMMS	SD - Regional Public Safety Communications System	\$ 42,198,147
Under Construction	CSD.SCOCOM	SD - Communications Emergency Operations Center	\$ 30,874,464
Under Construction	CSD.STOPSC	SD - Thomas O Price Service Center Communications Cntr Expan	\$ 3,322,265
Completed	CSD.SMICRO	SD - Microwave Path - Childs Mtn to PCSD Ajo Office	\$ 188,163
Under Construction	CFM.BITMAP	Proposed Information Technology Modifications at PECOC	\$ 123,205
Total Expenses :			\$ 76,706,244

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 3 Public Safety and Justice Facilities

Bond Project Name:

6219-FM3.02 New Pima County Justice Court/City of Tucson Municipal Court Complex

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 102,995,291	\$ 80,495,291	\$ 22,500,000	\$ 102,995,291	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Construction	CFM.BJUSCT	FM - Downtown Court Complex	\$ 80,390,860
Completed	CFM.BJUSSC	FM - 8th FI Superior Courts Additional Courtrooms	\$ 9,505,642
Completed	CFM.BJUSAZ	FM - Justice Court - State of Arizona Property	\$ 2,089,337
Completed	CFM.BJUSST	FM - Justice Court - Stone - Toole LLC Property	\$ 1,418,981
Completed	CFM.BJUSFH	FM - Justice Court - Rasmussen Ford - Helms Trust Property	\$ 640,884
Completed	CFM.BJUSMC	FM - Justice Court - McCuistion Property	\$ 460,025
Retired	CFM.BJUSLC	FM - Justice Court - Chicanos Por La Causa Property	\$ 5,612
Total Expenses :			\$ 94,511,341

2004 GO Bond Authorization
Question 4
Parks and Recreational Facilities

Project	Implementation Period	Bond Authorization Amount
CR4.03 Juan Bautista de Anza National Historic Trail	2015/16	\$ 3,750,000
CR4.04 Fort Lowell Acquisition & San Pedro Chapel	2015/16	\$ 3,000,000
CR4.16 Ajo Curley School Art Institute	2015/16	\$ 500,000
PR4.22 Catalina Community Park	2013/14	\$ 1,000,000
PR4.31 Northside Community Center	2015/16	\$ 5,500,000
PR4.32 Southeast Community Park	2015/16	\$ 6,000,000
PR4.33 Harrison Greenway	2015/16	\$ 1,400,000
PR4.40 Tortolita Trail System	2013/14	\$ 1,200,000
PR4.42 Bicycle Lane on Sahuarita Road	2015/16	\$ 1,500,000
FM4.46 Wilmot Branch Library Replacement or Relocation	2013/14	\$7,000,000

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:

6226-CR4.03 Juan Bautista de Anza National Historic Trail

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 3,797,271	\$ 3,750,000	\$ 47,271	\$ 3,797,271	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CSU.ATABRG	SUS - Anza Trail - Abrego Trailhead	\$ 731,542
Under Development	CSU.ATLMOR	SUS - Anza Trail - Los Morteros Campsite	\$ 651,546
Completed	CSU.ATCANS	SUS - Anza Trail - Canoa Supplement	\$ 316,389
Completed	CSU.ATTUQN	SUS - Anza Trail - Tuquison Campsite	\$ 201,857
Completed	CSU.ATHAVN	SUS - Anza Trail - Haven Bridge	\$ 125,632
Completed	CSU.ANZATR	SUS - Anza National Historic Trail	\$ 99,360
Under Development	CSU.ATLANO	SUS - Anza Trail - Llano Grande Campsite	\$ 41,906
Under Development	CSU.ATOITP	SUS - Anza Trail - Oit Pars Campsite	\$ 3,366
Total Expenses :			\$ 2,171,598

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:

6227-CR4.04 Fort Lowell Acquisition & San Pedro Chapel

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Construction	CSU.FTLOWL	SUS - Fort Lowell Acq - Atkins Steel Acq	\$ 1,391,782
Completed	CSU.SANPED	SUS - San Pedro Chapel	\$ 473,980
Under Construction	CFM.FTLOWL	FM - Fort Lowell Acq	\$ 157,397
Total Expenses :			\$ 2,023,159

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:
 6239-CR4.16 Ajo Curley School Art Institute

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 1,115,000	\$ 500,000	\$ 615,000	\$ 1,115,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Construction	CSU.AJOCUR	SUS - Ajo Curley School Art Institute	\$ 450,901
Completed	CFM.AJODEP	FM - The Ajo Train Depot Historic Rehabilitation Project	\$ 445,017
Completed	CSU.AJODEP	SUS - The Ajo Train Depot Historic Rehabilitation Project	\$ 187,316
Total Expenses :			\$ 1,083,234

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:
6245-PR4.22 Catalina Community Park

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	2013/14

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CPR.PCCPRK	PR - Catalina Community Park	\$ 379,314
Total Expenses :			\$ 379,314

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:
6254-PR4.31 Northside Community Center

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 5,500,000	\$ 5,500,000	\$ -	\$ 5,500,000	2015/16

Sub-Project Detail

<u>Project Status</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Expenses</u>
Under Development	CPR.PNCMPK	PR - Northside Community Park - COT	\$ 244,181
Total Expenses :			\$ 244,181

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:

6255-PR4.32 Southeast Community Park

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 6,000,000	2015/16

Sub-Project Detail

<u>Project Status</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Expenses</u>
Under Development	CPR.PSCOMP	PR - SE Community Park	\$ 4,713,808
Total Expenses :			\$ 4,713,808

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:

6256-PR4.33 Harrison Greenway

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CPR.PHA3IP	PR - Harrison Greenway Irvington to Pantano	\$ 797,221
Under Construction	CPR.PHA1RR	PR - Harrison Greenway at Rita Ranch	\$ 614,193
Completed	CPR.PHGREE	PR - Harrison Greenway - COT	\$ 53,404
Total Expenses :			\$ 1,464,818

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:
6263-PR4.40 Tortolita Trail System

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 1,450,000	\$ 1,200,000	\$ 250,000	\$ 1,450,000	2013/14

Sub-Project Detail

<u>Project Status</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Expenses</u>
Under Construction	CPR.PTTSYS	PR - Tortolita Trail System	\$ 1,065,531
Total Expenses :			\$ 1,065,531

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:
 6265-PR4.42 Bicycle Lane on Sahuarita Road

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	2015/16

Sub-Project Detail

<u>Project Status</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Expenses</u>
Under Construction	CPR.PBLSRD	PR - Bicycle Ln on Sahuarita Rd	\$ 700,401
Total Expenses :			\$ 700,401

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 4 Parks and Recreational Facilities

Bond Project Name:

6269-FM4.46 Wilmot Branch Library Replacement or Relocation

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 7,102,650	\$ 7,000,000	\$ 102,650	\$ 7,102,650	2013/14

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CFM.BWBLIB	FM - Wilmot Branch Library	\$ 4,797,001
Under Construction	CFM.BCBLIB	FM - Eckstrom Columbus Branch Library Expansion	\$ 1,756,534
Completed	CPR.PWRMPE	PR - Manzanita Park Expansion	\$ 232,650
Under Construction	CFM.BHMLIB	FM - Himmel Library Interior Improvements	\$ 122,535
Completed	CFM.BACTIV	FM - Wilmot Library Childrens Interactive	\$ 23,636
Total Expenses :			\$ 6,932,356

2004 GO Bond Authorization
Question 5
River Parks and Flood Control Improvements

Project	Implementation Period	Bond Authorization Amount
FC5.01 Floodprone and Riparian Land Acquisition	2015/16	\$ 5,000,000
FC5.04 Tohono O'Odham Nation Drainage Improvements	2015/16	\$ 1,500,000
FC5.05 Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements	2013/14	\$ 1,000,000
FC5.06 Santa Cruz River, and Ajo to 29th St	2013/14	\$ 14,000,000

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 5 River Parks and Flood Control Improvements

Bond Project Name:

6270-FC5.01 Floodprone and Riparian Land Acquisition

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CFC.5FLPRA	FC - Floodprone & Riparian Land Acq	\$ 3,762,464
Completed	CFC.5SEPDY	FC - SEP Dybvig Acq	\$ 714,162
Completed	CFC.5SEPGR	FC - SEP Granite Construction Co Land	\$ 215,950
Retired	CFC.5SEPTTE	FC - SEP Tucson Electric Parcel	\$ 620
Retired	CFC.5SEPCR	FC - SEP Crossroads V Land	\$ 82
Total Expenses :			\$ 4,693,278

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 5 River Parks and Flood Control Improvements

Bond Project Name:
6273-FC5.04 Tohono O'Odham Nation Drainage Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CFC.5UDTON	FC - Tohono O'Odham Nation Urban Drainage	\$ 606,489
Total Expenses :			\$ 606,489

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 5 River Parks and Flood Control Improvements

Bond Project Name:

6274-FC5.05 Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	2013/14

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CFC.5UDPYT	FC - Pasqua Yaqui Tribe Black Wash Urban Drainage Imprvmt	\$ 527,653
Total Expenses :			\$ 527,653

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question : 5 River Parks and Flood Control Improvements

Bond Project Name:

6275-FC5.06 Santa Cruz River, and Ajo to 29th St

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 14,000,000	2013/14

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Construction	CFC.5SERAJ	FC - SCR Flood Control Erosion Control & Linear Pk Ajo to 29	\$ 208,609
Total Expenses :			\$ 208,609

2006 GO Bond Authorization

Question 3

Psychiatric Urgent Care Facilities

Project	Implementation Period	Bond Authorization Amount
FM2.02B Psychiatric Urgent Care Facilities	2012/13	\$ 18,000,000

Question 4

Psychiatric Inpatient Hospital Facilities

Project	Implementation Period	Bond Authorization Amount
FM2.02C Psychiatric Inpatient Hospital Facilities	2013/14	\$ 36,000,000

Report ID: PC-PB-PROJ-0019
 Run Date: 08/23/2013
 Run Time: 03:30:25PM

PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2006 GO Bond Authorization
Question : 3 Psychiatric Urgent Care Facilities

Bond Project Name:

6300-FM2.02B Psychiatric Urgent Care Facilities

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 18,000,000	\$ 18,000,000	\$ -	\$ 18,000,000	2012/13

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CFM.BPSYUC	FM - Psychiatric Urgent Care Center	\$ 15,430,751
Completed	CFM.BPHD12	FM - Abrams 1st to 2nd FI Relocation	\$ 1,436,528
Under Development	CFM.BUAMCP	FM - University of Arizona South Campus Parking Garage	\$ 189,760
Total Expenses :			\$ 17,057,039

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PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2006 GO Bond Authorization
Question : 4 Psychiatric Inpatient Hospital Facilities

Bond Project Name:

6301-FM2.02C Psychiatric Inpatient Hospital Facilities

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 48,000,000	\$ 36,000,000	\$ 12,000,000	\$ 48,000,000	2013/14

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CFM.BPSYCH	FM - Psychiatric Hospital	\$ 42,338,927
Completed	CFM.BUPHAC	FM - UPH Abrams Clinics	\$ 2,724,276
Completed	CFM.BGILAB	FM - GI Lab at UMC South Campus	\$ 767,695
Completed	CFM.BHSTOP	FM - Helistop at UPH Kino Campus	\$ 723,620
Under Development	CFM.BUA3AB	FM - UA Abrams 3rd Floor Tenant Improvement	\$ 45,584
Total Expenses :			\$ 46,600,102