MEMORANDUM

Date: April 4, 2014

To: The Honorable Chair and Members
   Pima County Board of Supervisors

From: C.H. Huckelberry
       County Administrator

Re: National Transportation Funding Crisis

I am forwarding you a PowerPoint Presentation produced by the American Association of State Highway and Transportation officials. The dilemma outlined in this presentation is not dissimilar to numerous reports and memoranda I have transmitted to the Board of Supervisors regarding this subject.

Not only is there is disinvestment at the State level, there is disinvestment and a potential funding crisis at the national level. Significant transportation user fee increases are the only solution to this problem.

CHH/anc

Attachment
$51 BILLION

IN MAP-21 funding will expire in FY2014

Sources: FHWA, FTA

THE HTF IS PROJECTED TO BE INSOLVENT BY SEPTEMBER 2014

Source: US DOT
Investment hasn’t kept up.

Infrastructure continues to fail.
54% of America's major roads are rated poor or mediocre.

Bridges need significant repair or can't handle today's traffic.
1 IN 4 BRIDGES NEEDS SIGNIFICANT REPAIR OR CAN'T HANDLE TODAY'S TRAFFIC
45% of Americans don't have access to transit.

Source: A/3
BY 2030, WE’LL SEE A
25% INCREASE
in overall vehicle travel

64% INCREASE
in travel by large commercial trucks

Source: TRP
Is our safety at risk?

33,561 people died in traffic crashes in 2012

Road conditions are a factor in 1 in 3 U.S. traffic fatalities
GRIDLOCK Ahead

Loss of MAP-21 funding and HIF financing will endanger our economy and mobility.

CONGESTION is costly

2011

5.5 BILLION
HOURS WASTED

8.4 BILLION
HOURS WASTED
CONGESTION is costly

2011
5.5 BILLION HOURS WASTED

2020
8.4 BILLION HOURS WASTED
2.9 BILLION
GALLONS OF GAS WASTED

4.5 BILLION
GALLONS OF GAS WASTED

COSTING
the average commuter
MORE THAN $800 AND A
WORK WEEK EACH YEAR

Source: Texas A&M Transportation Institute
SHIPPING DELAYS threaten production lines and inventories

660,000 US JOBS WILL BE IN JEOPARDY

Source: FMWA, FTA
TROUBLE FAST APPROACHING FOR STATES AT LEAST 6,000 PROJECTS MAY STOP IN THEIR TRACKS

Source: AASHTO Member Survey
BECAUSE
WITHOUT FEDERAL INVESTMENT
states can't
BEAR THE BURDEN

STATE SHARE
WITH MAP-21
55%

STATE SHARE
WITHOUT MAP-21
100%

SHARE OF FUNDING FOR HIGHWAY AND TRANSIT PROJECTS

Source: Congressional Budget Office, AASHTO
THIS INVESTMENT WILL:

- Grow our economy
- Create and sustain jobs
- Improve our mobility and quality of life

SUPPORT THE HIGHWAY TRUST FUND.
And help move our nation forward.

WHAT'S AT STAKE FOR YOUR STATE?
LEARN MORE