



MEMORANDUM

Date: February 6, 2017

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator *CH*

Re: **Fiscal Year 2017/18 Budget Reports Available on County Budget Website**

The Fiscal Year (FY) 2017/18 budget development process is proceeding based on the preliminary budget calendar included in the County Budget Manager's November 7, 2016 memorandum regarding the FY 2017/18 Budget Process.

County departments submitted their requested budgets to the Budget Division of the Finance and Risk Management Department last week. These submissions are currently undergoing review and further development. The result of this process will be my submittal of the FY 2017/18 Recommended Budget to the Board of Supervisors in late April.

The budget process is open and transparent. As in prior fiscal years, the submitted budgets of all County departments and agencies along, with other budget information, will be available online for public review. Draft budget information is posted on the County Budget website and can be accessed by clicking the [FY 2017/18 Working Budget Drafts Link](#). Anyone can also access the County Budget website directly from the County's homepage: <http://webcms.pima.gov/>.

The various working draft reports contain budget information entered into the Pima County Planning and Budget System. The information as presented are pictures of proposed budgets as of a particular date and are subject to change. These reports include the following types of information:

- Summary by Object Reports of Expenditures or Revenues
- Detail Line Item by Accounting Unit of Expenditures or Revenues
- Positions by Accounting Unit

The County will update the information presented in these reports on a weekly basis throughout the remainder of the budget process.

In addition to the various budget reports, I routinely direct informational memoranda to the Board regarding key budget issues the County faces during the year. All of these communications are available for the public to view on the County Budget Website.

c: Presiding Judge, Superior Courts
Elected Officials
Appointing Authorities