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# MEMORANDUM

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Date: June 21, 2017

To: The Honorable Chair and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator 

Re: **Humane Borders**

At the meeting of June 20, 2017, the Board of Supervisors approved Item 17, Authorization to Negotiate and Enter into a Service Contract with Humane Borders (HB) for the Provision of Water Distribution Services in Remote Areas of Pima County.

During the discussion of this item, Supervisor Miller noted she had checked HB's Internal Revenue Service Form 990 for 2014 and saw that the water stations cost only \$4,000 (actual cost that year was \$4,096). To clarify, this line on Form 990 refers to the cost of the equipment purchased for the physical stations during 2014 (water barrels, flagpoles, etc.). It does not include the cost to maintain, fill and operate the system.

Funding from the Board of Supervisors maintains the water stations, which includes, most notably, maintenance of vehicles used only for purposes related to the water stations. In 2014, this cost was \$28,051. There are also other expenses associated with HB's maintenance of the water stations.

CHH/mjk

c: Jan Leshar, Chief Deputy County Administrator