Date: September 25, 2017

To: The Honorable Chair and Members  
Pima County Board of Supervisors  

From: C.H. Huckelberry  
County Administrator  

Re: Volunteer Participation in the Natural Resources, Parks and Recreation Programs

In Fiscal Year 2016/17, the total number of volunteer hours equaled 23,121. This is equivalent to 11 additional employees.

The attached September 15, 2017 memorandum from the Natural Resources, Parks and Recreation Director highlights the volunteer hours in each of the divisions within the Department.

CHH/anc

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator for Public Works  
Nanette Slusser, Assistant County Administrator for Public Works  
Chris Cavein, Director, Natural Resources, Parks and Recreation
MEMORANDUM

Date: September 15, 2017
From: Chris Cawein, Director

To: CH Huckelberry, County Administrator
   Carmine DeBonis, Deputy County Administrator

Subject: Volunteer Participation in NRPR Programs FY 2016-17

NRPR recently completed an updated evaluation of Volunteer participation at our facilities and in our programs for fiscal year 2016-17.

Based on this analysis, a total of 2,193 individuals volunteered a total of 23,121 hours during the past year in a variety of program offerings of the Department.

Programmatic participation in FY2016-17 extended to the various NRPR programs and sites as follows:

<table>
<thead>
<tr>
<th>Division</th>
<th>Main Volunteer Programs</th>
<th>Volunteers</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recreation</td>
<td>Shooting sports</td>
<td>103</td>
<td>11,147 hours</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>Gilbert Ray, Env Education, Buffelgrass eradication</td>
<td>727</td>
<td>6,771 hours</td>
</tr>
<tr>
<td>Operations</td>
<td>Adopt-a-Park</td>
<td>1029</td>
<td>2,538 hours</td>
</tr>
<tr>
<td>Planning</td>
<td>Trails development</td>
<td>305</td>
<td>1,549 hours</td>
</tr>
<tr>
<td>SPT</td>
<td>Canoa Ranch</td>
<td>29</td>
<td>1,116 hours</td>
</tr>
</tbody>
</table>

The value of these volunteers to NRPR programs and to the community is tremendous. We could not offer many of our programs to the extent that they are offered without their selfless donation of their valuable time in supporting our public programs. We will continue to encourage their participation and express our gratitude to all of these volunteers for assisting NRPR in providing high quality park programs to our community.

C: Valerie Samoy, Special Staff Assistant