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# MEMORANDUM

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Date: April 24, 2018

To: The Honorable Ally Miller, Member  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator 

Re: **County Park Related Maintenance Costs by Supervisorial District**

Per your request, I am providing a spreadsheet developed by our Natural Resources, Parks and Recreation Department regarding the number of parks within each Supervisorial District. The data includes the budget and expenses for these park elements.

Please note, in some cases, the expenses are not for a particular park. For example, in the downtown area, we reference an expenditure for the Pima County Courthouse, this reference is for grounds maintenance of the downtown facilities.

Please contact me if you require any additional information on this subject.

CHH/anc

Attachment

c: The Honorable Chairman and Members, Pima County Board of Supervisors  
Carmine DeBonis, Jr., Deputy County Administrator for Public Works  
Chris Cawein, Director, Natural Resources, Parks and Recreation

**2016/2017 Parks Facilities Expenditures**

DISTRICT	NAME	MPNAME	MPTYPE	Unit	Budget	Expenses	Notes
1	ALLY MILLER	ANN DAY COMMUNITY PARK	DISTRICT PARK	0738	\$ 344,133	\$ 408,407	
1	ALLY MILLER	ARTHUR PACK REGIONAL PARK	REGIONAL PARK	0713	\$ 330,276	\$ 465,146	
1	ALLY MILLER	BRANDI FENTON MEMORIAL PARK	DISTRICT PARK	0715	\$ 324,651	\$ 385,843	
1	ALLY MILLER	CASAS ADOBES PARK	NEIGHBORHOOD PARK	0718	\$ 7,325	\$ 9,875	
1	ALLY MILLER	CATALINA COMMUNITY CENTER	DISTRICT PARK	0773	\$ 118,893	\$ 128,419	
1	ALLY MILLER	CATALINA NEIGHBORHOOD PARK	NEIGHBORHOOD PARK	0719	\$ 22,400	\$ 35,499	
1	ALLY MILLER	Catalina Pool	NEIGHBORHOOD PARK	0774	\$ 48,834	\$ 53,573	
1	ALLY MILLER	CATALINA REGIONAL PARK	PARK	0547	\$ -	\$ 68,922	
1	ALLY MILLER	CDO	RIVER PARK	1126	\$ 241,244	\$ 290,766	
1	ALLY MILLER	DAN FELIX MEMORIAL PARK	DISTRICT PARK	0725	\$ 141,016	\$ 166,932	
1	ALLY MILLER	DENNY DUNN NEIGHBORHOOD PARK	NEIGHBORHOOD PARK	0726	\$ 83,586	\$ 92,645	
1	ALLY MILLER	FLOWING WELLS DISTRICT PARK	DISTRICT PARK	0728	\$ 166,715	\$ 317,425	
1	ALLY MILLER	GEORGE MEHL FAMILY FOOTHILLS DISTRICT PARK	DISTRICT PARK	0729	\$ 254,684	\$ 282,561	
1	ALLY MILLER	LINDA VISTA NEIGHBORHOOD PARK	NEIGHBORHOOD PARK	0731	\$ 7,600	\$ 13,460	
1	ALLY MILLER	MARANA SANTA CRUZ RIVER PARK	RIVER PARK		\$ -	\$ -	Town of Marana responsibility north of Ina Rd section
1	ALLY MILLER	MCDONALD DISTRICT PARK	DISTRICT PARK	0734	\$ 62,083	\$ 75,219	Represents 20% boundary split.
1	ALLY MILLER	MEADOWBROOK PARK	NEIGHBORHOOD PARK	0735	\$ 87,948	\$ 104,540	
1	ALLY MILLER	MIKE JACOB SPORTS PARK	DISTRICT PARK	0937	\$ 317,311	\$ 419,585	
1	ALLY MILLER	NATURAL RESOURCES PARKS AND RECREATION COMPLEX	HEAD QUARTERS	0934	\$ 464,735	\$ 307,465	
1	ALLY MILLER	NORTHWEST YMCA PIMA COUNTY COMMUNITY CENTER	RIVER PARK		\$ -	\$ -	Utilities and director salary included in Ann Day Park (unit 0738)
1	ALLY MILLER	ORO VALLEY CANADA DEL ORO RIVER PARK LA CANADA DR TO ORACLE RD	RIVER PARK		\$ -	\$ -	Town of OV responsible
1	ALLY MILLER	PIMA PRICKLY PARK	NEIGHBORHOOD PARK	0714	\$ 67,803	\$ 44,827	
1	ALLY MILLER	RICHARDSON NEIGHBORHOOD PARK	NEIGHBORHOOD PARK	0740	\$ 77,995	\$ 83,863	
1	ALLY MILLER	RILLITO RIVER PARK	RIVER PARK	1126	\$ 486,875	\$ 492,163	Represents 46% boundary split.
1	ALLY MILLER	SANTA CRUZ RIVER PARK	RIVER PARK	1126	\$ 59,949	\$ 66,257	Represents 7% boundary split.
1	ALLY MILLER	SUNSET POINTE PARK	NEIGHBORHOOD PARK	0748	\$ 117,602	\$ 92,489	
1	ALLY MILLER	TED WALKER PARK	NEIGHBORHOOD PARK	2138	\$ -	\$ -	
1	ALLY MILLER	Thad Terry Pool at NWYMCA	RIVER PARK	0788	\$ 138,162	\$ 239,804	
1	ALLY MILLER	TORTOLITA MOUNTAIN PARK	MOUNTAIN PARK		\$ -	\$ 27,071	
1	ALLY MILLER	WILDWOOD PARK	NEIGHBORHOOD PARK	0753	\$ 69,952	\$ 115,087	
				<b>Total</b>	<b>\$ 4,041,771</b>	<b>\$ 4,787,843</b>	
2	RAMON VALADEZ	ARROYO CHICO	RIVER PARK	1126	\$ 112,726	\$ 133,633	
2	RAMON VALADEZ	AUGIE ACUNA LOS NINOS NEIGHBORHOOD PARK	DISTRICT PARK	0733	\$ 116,642	\$ 133,743	
2	RAMON VALADEZ	CENTRO DEL SUR COMMUNITY CENTER AND BOXING GYM		0721	\$ 10,800	\$ 10,851	
2	RAMON VALADEZ	DIVERSION CHANNEL	RIVER PARK	1126	\$ 80,899	\$ 87,805	Represents 82% boundary split.
2	RAMON VALADEZ	JOHN A VALENZUELA YOUTH CENTER	PARK		\$ -	\$ -	Not NRPR, belongs to CDNC
2	RAMON VALADEZ	JULIAN WASH GREENWAY	DISTRICT PARK	1126	\$ 97,380	\$ 94,616	Represents 31% boundary split.
2	RAMON VALADEZ	KERP LOOP	RIVER PARK		\$ -	\$ -	Not NRPR, belongs to Stadium District/FC
2	RAMON VALADEZ	LITTLETOWN COMMUNITY CENTER	NEIGHBORHOOD PARK	0782	\$ 137,831	\$ 139,225	
2	RAMON VALADEZ	Los Ninos Pool	PROPERTY	0783	\$ 50,612	\$ 61,596	
2	RAMON VALADEZ	PANTANO RIVER PARK	RIVER PARK	1126	\$ 64,473	\$ 68,547	Represents 22% boundary split.
2	RAMON VALADEZ	SAHUARITA DISTRICT PARK	PARK		\$ -	\$ -	Transferred to Sahuarita Unified School Dist
2	RAMON VALADEZ	SUMMIT OLD NOGALES NEIGHBORHOOD PARK	RIVER PARK	0747	\$ 78,142	\$ 89,844	
2	RAMON VALADEZ	THOMAS JAY REGIONAL PARK	REGIONAL PARK	0732	\$ 270,404	\$ 294,243	
2	RAMON VALADEZ	TUCSON DIVERSION KERP TO AVIATION PW	RIVER PARK	1126	\$ -	\$ -	Also in D5. Included in Diversion Channel above in D2
				<b>Total</b>	<b>\$ 1,019,909</b>	<b>\$ 1,114,103</b>	

DISTRICT	NAME	MPNAME	MPTYPE	Unit	Budget	Expenses	Notes
3	SHARON BRONSON	AJO CLASSROOM ANNEX	RIVER PARK	0765	\$ 3,500	\$ 1,609	
3	SHARON BRONSON	AJO COMMUNITY CENTER			\$ -	\$ -	Costs included in ES Bud Walker Park (unit 0766)
3	SHARON BRONSON	Ajo County Club Golf Course	RIVER PARK		\$ -	\$ -	Belongs to Attractions and Tourism
3	SHARON BRONSON	Ajo Pool	RIVER PARK	0767	\$ 105,027	\$ 120,109	
3	SHARON BRONSON	AJO REGIONAL PARK	PROPERTY	0768	\$ -	\$ 4,213	
3	SHARON BRONSON	Ajo Roping Arena	NATURAL RESOURCE PARK	0769	\$ -	\$ -	
3	SHARON BRONSON	Ajo Skate Park at Bud Walker Park	MOUNTAIN PARK	0770	\$ -	\$ 233	
3	SHARON BRONSON	ARIVACA COMMUNITY CENTER	MOUNTAIN PARK	0771	\$ 89,795	\$ 83,904	
3	SHARON BRONSON	BRANDING IRON PARK	MOUNTAIN PARK	0716	\$ 11,389	\$ 11,973	
3	SHARON BRONSON	Brown Mountain Picnic Area	DISTRICT PARK		\$ -	\$ -	Included in TMP D3
3	SHARON BRONSON	CHILDRENS MEMORIAL PARK	RIVER PARK	0722	\$ 40,164	\$ 60,348	
3	SHARON BRONSON	CURTIS COMMUNITY PARK	PARK	0724	\$ 159,592	\$ 131,544	
3	SHARON BRONSON	E S BUD WALKER NEIGHBORHOOD PARK	NEIGHBORHOOD PARK	0766	\$ 585,221	\$ 571,652	
3	SHARON BRONSON	ELLIE TOWNE FLOWING WELLS COMMUNITY CENTER	REGIONAL PARK	0779	\$ 353,606	\$ 307,858	
3	SHARON BRONSON	FORREST RICKARD NEIGHBORHOOD PARK	RIVER PARK	0812	\$ -	\$ 1,698	
3	SHARON BRONSON	Gilbert Ray Campground	PROPERTY	0703	\$ 28,700	\$ 77,771	
3	SHARON BRONSON	Ironwood Picnic Area	PARK		\$ -	\$ -	Included in TMP D3
3	SHARON BRONSON	Juan Santa Cruz Picnic Area	PROPERTY		\$ -	\$ -	Included in TMP D3
3	SHARON BRONSON	MARANA SANTA CRUZ RIVER PARK	RIVER PARK		\$ -	\$ -	Town of Marana responsible
3	SHARON BRONSON	PALO VERDE II PARK	RIVER PARK	0791	\$ -	\$ -	
3	SHARON BRONSON	Picture Rocks BMX/Skate Park	RIVER PARK		\$ -	\$ -	Included in Picture Rocks Park
3	SHARON BRONSON	PICTURE ROCKS COMMUNITY CENTER	RIVER PARK	0792	\$ 206,247	\$ 214,785	
3	SHARON BRONSON	PICTURE ROCKS PARK	RIVER PARK	0739	\$ 134,706	\$ 148,700	
3	SHARON BRONSON	Picture Rocks Pool and Splash Pad	RIVER PARK	0793	\$ 63,658	\$ 59,242	
3	SHARON BRONSON	Rillito Racetrack	RIVER PARK		\$ -	\$ -	Belongs to Attractions and Tourism
3	SHARON BRONSON	RILLITO REGIONAL PARK	PROPERTY	0741	\$ 524,944	\$ 585,775	
3	SHARON BRONSON	RILLITO RIVER PARK	MOUNTAIN PARK	1126	\$ 465,706	\$ 470,764	Represents 44% boundary split.
3	SHARON BRONSON	RILLITO VISTA NEIGHBORHOOD PARK	RIVER PARK	0743	\$ 6,500	\$ 33,462	
3	SHARON BRONSON	ROBLES RANCH COMMUNITY CENTER	RIVER PARK	0795	\$ 131,095	\$ 149,336	
3	SHARON BRONSON	SANTA CRUZ RIVER PARK	NEIGHBORHOOD PARK	1126	\$ 102,770	\$ 113,584	Represents 12% boundary split.
3	SHARON BRONSON	STAR VALLEY COMMUNITY PARK	RIVER PARK	0746	\$ 95,564	\$ 101,151	
3	SHARON BRONSON	THREE POINTS VETERANS MEMORIAL PARK	NEIGHBORHOOD PARK	0749	\$ 82,794	\$ 90,295	
3	SHARON BRONSON	TUCSON MOUNTAIN PARK	RIVER PARK	0710	\$ 157,114	\$ 150,340	Represents 33% boundary split.
3	SHARON BRONSON	Tucson Mountain Park Rifle and Pistol Range	RIVER PARK	0800	\$ -	\$ -	Also in D5
3	SHARON BRONSON	TUCSON MOUNTAIN RANCH PARK	NATURAL RESOURCE PARK		\$ -	\$ -	Included in TMP amount above
3	SHARON BRONSON	VESEY NEIGHBORHOOD PARK	PROPERTY	0752	\$ 89,564	\$ 91,141	
3	SHARON BRONSON	Virgil Ellis Rifle and Pistol Range	RIVER PARK	0803	\$ -	\$ -	
				<b>Total</b>	<b>\$ 3,437,656</b>	<b>\$ 3,581,489</b>	

DISTRICT	NAME	MPNAME	MPTYPE	Unit	Budget	Expenses	Notes
4	STEVE CHRISTY	CANOA PRESERVE PARK	MOUNTAIN PARK	2139	\$ 62,643	\$ 56,059	
4	STEVE CHRISTY	COLOSSAL CAVE MOUNTAIN PARK		2540	\$ 5,000	\$ 32,312	
4	STEVE CHRISTY	Colossal Cave Trailhead			\$ -	\$ -	Included in Colossal Cave Mountain Park
4	STEVE CHRISTY	CONTINENTAL COMMUNITY CENTER		0775	\$ 19,400	\$ 19,444	
4	STEVE CHRISTY	ESMOND STATION	PROPERTY	2713	\$ -	\$ 5,816	
4	STEVE CHRISTY	JULIAN WASH GREENWAY	RIVER PARK	1126	\$ 216,750	\$ 210,598	Represents 69% boundary split.
4	STEVE CHRISTY	MCDONALD DISTRICT PARK	REGIONAL PARK	0734	\$ 248,330	\$ 300,877	Represents 80% boundary split.
4	STEVE CHRISTY	MT LEMMON COMMUNITY CENTER		0785	\$ 44,869	\$ 44,859	
4	STEVE CHRISTY	PANTANO RIVER PARK		1126	\$ 228,587	\$ 243,030	Represents 78% boundary split.
4	STEVE CHRISTY	PANTANO TOWNSITE			\$ -	\$ -	Belongs to Cultural Resources
4	STEVE CHRISTY	RAUL M GRIJALVA CANOA RANCH CONSERVATION PARK	RIVER PARK	0700	\$ 324,224	\$ 372,055	
4	STEVE CHRISTY	RILLITO RIVER PARK		1126	\$ 105,842	\$ 106,992	Represents 10% boundary split.
4	STEVE CHRISTY	ROY P DRACHMAN AGUA CALIENTE REGIONAL PARK	MOUNTAIN PARK	0699	\$ 288,391	\$ 322,239	
4	STEVE CHRISTY	SERP Shooting Range		0796	\$ 358,139	\$ 443,948	
4	STEVE CHRISTY	SOUTHEAST Archery Range			\$ -	\$ -	Included in SERP Shooting Range above in D4
4	STEVE CHRISTY	SOUTHEAST Clay Target Center		2137	\$ 107,966	\$ 113,697	
4	STEVE CHRISTY	VAIL COMMUNITY PARK	RIVER PARK		\$ -	\$ -	
				<b>Total</b>	<b>\$ 2,010,141</b>	<b>\$ 2,271,925</b>	
5	RICHARD ELIAS	DIVERSION CHANNEL		1126	\$ 17,758	\$ 19,274	Represents 18% boundary split.
5	RICHARD ELIAS	DREXEL HEIGHTS COMMUNITY CENTER		0778	\$ 124,626	\$ 125,140	
5	RICHARD ELIAS	EBONEE MARIE MOODY PARK		0717	\$ 68,568	\$ 94,077	
5	RICHARD ELIAS	FELIZ PASEOS PARK			\$ -	\$ -	Included in TMP D5
5	RICHARD ELIAS	Gates Pass Overlook			\$ -	\$ -	Included in TMP D5
5	RICHARD ELIAS	LAWRENCE DISTRICT PARK		0730	\$ 265,691	\$ 288,408	
5	RICHARD ELIAS	Manzanita Pool		0784	\$ 87,414	\$ 99,464	
5	RICHARD ELIAS	MISSION RIDGE PARK		0736	\$ 48,759	\$ 41,474	
5	RICHARD ELIAS	PASEO DE LAS IGLESIAS		1126	\$ 116,000	\$ 123,202	
5	RICHARD ELIAS	PIMA COUNTY COURTHOUSE		0727	\$ 40,617	\$ 47,654	
5	RICHARD ELIAS	ROBLES PASS AT TUCSON MOUNTAIN PARK			\$ -	\$ -	Included in TMP D5
5	RICHARD ELIAS	SANTA CRUZ RIVER PARK		1126	\$ 693,695	\$ 766,689	Represents 81% boundary split.
5	RICHARD ELIAS	Sonoran Arthropod Studies Institute			\$ -	\$ -	Included in TMP
5	RICHARD ELIAS	SPECTRUM SANTA CRUZ SOUTH RIVER PARK DREXEL TO IRVINGTON			\$ -	\$ -	Included in Santa Cruz River Park above
5	RICHARD ELIAS	TUCSON MOUNTAIN PARK		0710	\$ 318,990	\$ 305,235	Represents 67% boundary split.
5	RICHARD ELIAS	Tucson Mountain Park Archery Range		0799	\$ -	\$ 1,985	
5	RICHARD ELIAS	Tucson Mountain Park Rifle and Pistol Range		0800	\$ -	\$ -	Also in D3
5	RICHARD ELIAS	WINSTON REYNOLDS MANZANITA DISTRICT PARK		0754	\$ 348,072	\$ 433,888	
				<b>Total</b>	<b>\$ 2,130,190</b>	<b>\$ 2,346,490</b>	
				<b>Total</b>	<b>\$ 12,639,668</b>	<b>\$ 14,101,851</b>	