



MEMORANDUM

Date: April 19, 2018

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator 

Re: **Park Expenditures in Supervisorial Districts 1 and 4**

Supervisor Steve Christy asked for information related to the annual expenditures for parks in both Supervisorial District 1 and 4.

The attached table indicates the expenditures in District 1 exceeds those in District 4 by nearly 9 to 1.

Please note McDonald Park is accounted for in both Districts since the District line splits the McDonald Park. Costs are allocated in accordance with the boundary split of the park.

CHH/anc

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator for Public Works
Chris Cawein, Director, Natural Resources, Parks and Recreation

2016/17 Parks Maintenance Expenditures

District 1 Parks

Unit Name	Expenses
PR - Arthur Pack Reg	\$465,146.06
PR - Brandi Fenton Park	\$385,843.27
PR - Casas Adobes	\$9,875.23
PR - Catalina	\$35,498.87
PR - Dan Felix Memorial Dist Park	\$166,932.01
PR - Denny Dunn	\$92,645.19
PR - Flowing Wells Park	\$317,424.89
PR - Foothills	\$282,560.66
PR - Linda Vista	\$13,459.84
PR - Meadowbrook	\$104,540.09
PR - ANN DAY Community Park	\$408,406.98
PR - Richardson	\$83,863.48
PR - Sunset Point	\$92,489.14
PR - Wildwood	\$115,087.29
PR - Sports Park - OPS FY13/14 Formerly 0745	\$419,584.76
PR - McDonald	\$75,219.19
Catalina Regional Park	\$14,394.00
	\$3,082,970.95

District 4 Parks

PR - McDonald	\$300,876.78
PR - Canoa Preserve (BAJA) Fields	\$56,058.58
PR - Esmond Station Park	\$5,816.00
	\$362,751.36