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# MEMORANDUM

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Date: March 8, 2018

To: The Honorable Chairman and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator 

Re: **Assessor Budget Surpluses**

A member of the Board of Supervisors recently asked for the amount of money returned by the County Assessor, Bill Staples, to the General Fund over the last five fiscal years. The table below shows the amount of funds remaining in the Assessor's budget at the end of each fiscal year. These excess funds reverted to the County General Fund to be re-appropriated for the following fiscal year.

FY	Budget	Actual	Variance
2017	\$ 8,651,426	\$ 7,593,033	\$ 1,058,393
2016	\$ 8,492,999	\$ 7,678,291	\$ 814,708
2015	\$ 8,987,373	\$ 8,126,782	\$ 860,591
2014	\$ 8,996,549	\$ 8,377,760	\$ 618,789
2013	\$ 8,635,053	\$ 7,914,276	\$ 720,777

The major area where surplus funds were generated within the budget is in personnel services, which was \$963,193 under budget in Fiscal Year (FY) 2016/17 and \$1,150,420 under budget in FY 2015/16.

CHH/anc

c: Tom Burke, Deputy County Administrator for Administration  
Keith Dommer, Director, Finance and Risk Management  
Robert Johnson, Budget Manager, Finance and Risk Management