



MEMORANDUM

Date: May 9, 2018

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator 

Re: **Availability of FY 2018/19 Recommended Budget Information**

It appears that there was some confusion at yesterday's budget hearings as to what information is available to the Board of Supervisors and the Public in regards to the FY 2018/19 recommended budget.

My April 27, 2018 – Transmittal of the Recommended Fiscal Year 2018/2019 Budget Memorandum was submitted to the Board of Supervisors. Finance and Risk Management (Finance) Staff also delivered to each Board member a copy of this memorandum along with the relevant FY 2018/19 recommended budget schedules and individual department budget recommendations on that same date. The information contained in the budget blue binder is also available on the [County Budget Website](#) . This package was distributed to the Board of Supervisors so that we all have a common set of budget information for review and discussion.

Additionally, working budget drafts, including budget information for all County departments, have been available on the [County Budget Website](#) since February 5, 2018. As these are Finance's working documents, the budgets contained on them are revised weekly to provide the most up-to-date information. The current versions of these reports on the web reflect my recommended budget as of April 27, 2018. The FY 2018/19 recommended budget information will remain static until I submit my proposed tentative adopted budget to the Board next week. Again, this information is provided to have a common set of FY 2018/19 budget information available for review and discussion.

CHH/mp

c: Jan Leshar, Chief Deputy County Administrator
Tom Burke, Deputy County Administrator for Administration
Keith Dommer, Director, Finance and Risk Management
Robert W. Johnson, Deputy Director, Finance and Risk Management
Patrick McGee, Budget Manager, Finance and Risk Management