



MEMORANDUM

Date: April 20, 2018

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator 

Re: **March 16, 2018 Pima County Adult Detention Complex Snapshot**

Attached is a typical weekly report received by our Criminal Justice Reform Unit regarding occupation of the Pima County Adult Detention Complex (PCADC). The annual budget to operate the facility is primarily a fixed cost. For Fiscal Year (FY) 2017/18, approximately \$45,968,777 was required to operate the facility with an average daily census of approximately 1,844.

As you know, the County computes the actual cost associated with booking an inmate into the PCADC as well as the daily housing cost. These costs for FY 2017/18 are \$315.18 per booking and \$94.94 per day for housing. It is likely these costs will increase for FY 2018/19 as we are aware of an approximate \$3 million to \$4 million cost increase for providing inmate healthcare services.

The County received a MacArthur Foundation Grant to take certain measures in criminal justice system reform to reduce the detention population in our facility. The program has been successful for misdemeanor arrestees, but as we were able to substantially reduce those detained at PCADC on a misdemeanor criminal violation, felony arrests primarily for drug offenses, rose higher than misdemeanor inmate population reduction. We have not seen any significant reduction in daily census at the PCADC; hence, no real expense reductions. It should be noted that expense reductions because of the large fixed cost will not begin to be seen until whole units or pods can be shut down based on reduced inmate population.

Cost to House Non-Citizens

The Criminal Justice Reform Unit is exploring opportunities at either population reduction or increased revenues. In the attached March 16, 2018 snapshot census evaluation, it can be seen that out of a population of 1,783 inmates, 115 were non-citizens. These non-citizens are primarily from Mexico and other Latin American countries. Given their occupation of PCADC at a daily rate of \$94.94, their occupation costs Pima County \$10,918.10 per day or approximately \$3,985,106 per year. This cost remains relatively constant over time.

The Honorable Chairman and Members, Pima County Board of Supervisors
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In the past, the federal government provided some financial relief to local jurisdictions who house non-citizens in their detention facility. This program was known as the State Criminal Alien Assistance Program (SCAAP). The maximum revenues received from this program occurred in 2009 and were \$823,379. Today, this revenue source has been eliminated and it is probable the County will not receive any funding for this purpose unless the Federal Government reinstates this program. Hence, we need to re-double our efforts to either a) remove non-citizens from the PCADC, or b) be adequately compensated for such by the federal government.

Cost to House Inmates who Commit Misdemeanors

Those who commit misdemeanors continue to be sentenced to the PCADC. As of Friday, April 13, 2018, 47 individuals were sentenced to the PCADC mostly from the Pima County Consolidated Justice Court, followed by Tucson City Court. We will continue to pursue efforts to have these individuals sentenced to jail monitored through electronic monitoring which is more cost effective than the cost of housing in the PCADC. The cost for monitoring is estimated at \$12 per day as opposed to \$95 per day.

Cost for Housing Sentenced Felons

The PCADC also houses 249 sentenced felons as of Friday, March 16, 2018. Usually, sentenced felons are housed by the Arizona Department of Corrections; hence, this would not be an expense the County would incur. These 249 sentence felons represent a daily cost of \$23,640 to the County or \$709,200 per month and \$8,628,600 per year assuming the population remains stable as it has over time.

Our Criminal Justice Reform Unit will continue to work on these three areas along with many others to reduce County costs in the detention-housing component of the criminal justice system. We will also pursue a number of other initiatives designed to improve outcomes and reduce costs.

CHH/anc

Attachment

c: The Honorable Kyle Bryson, Presiding Judge, Pima County Superior Court
The Honorable Mark Napier, Pima County Sheriff
Wendy Petersen, Assistant County Administrator



Pima County Sheriff's Department
Friday, March 16, 2018

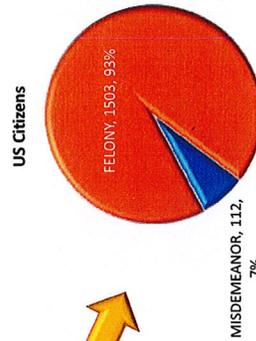
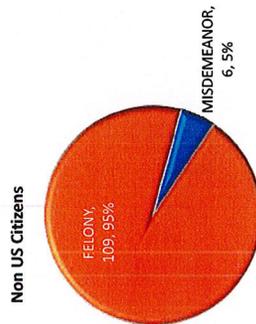
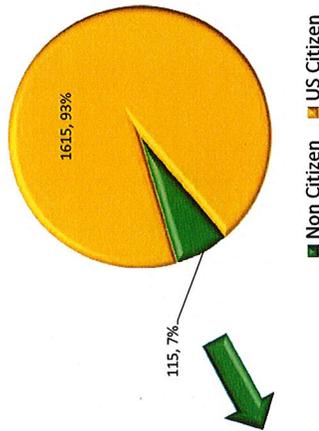
Note: this data is a snapshot of individuals in custody and the charges holding them for the date posted. The highest class holding the inmate is represented.

PCADC HEADCOUNT		1742
Inmates by Statute	Total	
CIVIL COURT	2	
FELONY	1612	
MISDEMEANOR	118	
NOT UNDERLYING OFF-FTC	7	
RTC	3	
Total PCADC HEADCOUNT	1742	

Misdemeanors and Felonies		Total
Non Citizen	115	
US Citizen	1615	
Grand Total	1730	

Misdemeanors and Felonies		Total
Non Citizen	115	
FELONY	109	
MISDEMEANOR	6	
US Citizen	1503	
FELONY	112	
MISDEMEANOR	112	
Grand Total	1730	

Percentage of PCADC Population Misdemeanors and Felonies by Citizenship



note: Sentenced Inmates may have lower charges pending



Pima County Sheriff's Department

Friday, March 16, 2018

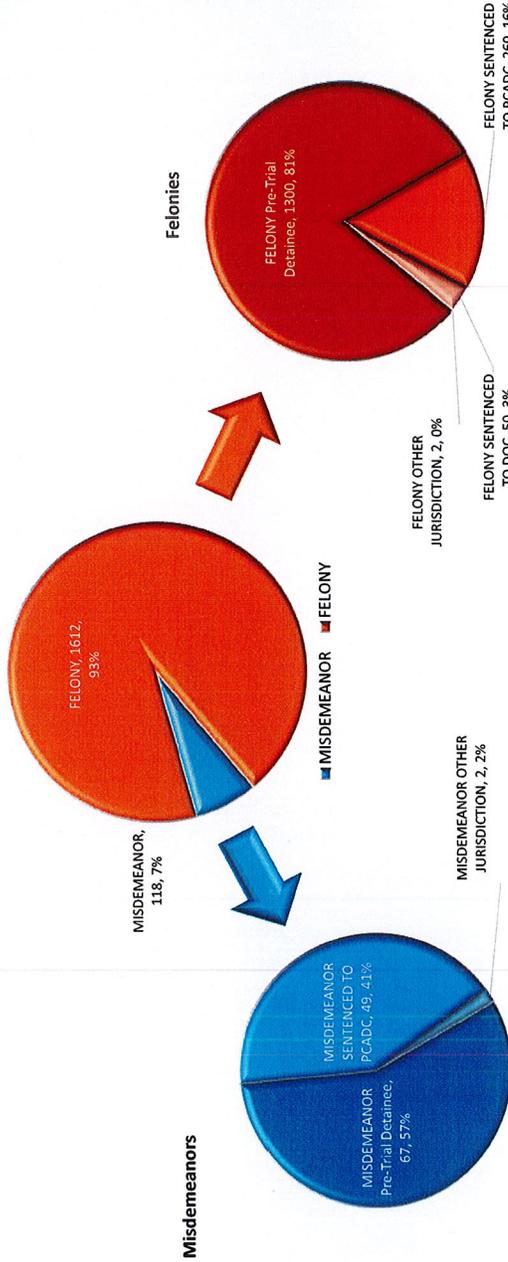
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Total PCADC HEADCOUNT	1742

Misdemeanors and Felonies	Total
FELONY	1612
Pre-Trial Detainee	1300
SENTENCED TO PCADC	260
SENTENCED TO DOC	50
OTHER JURISDICTION	2
MISDEMEANOR	118
Pre-Trial Detainee	67
SENTENCED TO PCADC	49
OTHER JURISDICTION	2
Grand Total	1730

Percentage of PCADC Population Misdemeanors and Felonies



Misdemeanors and Felonies	Total
FELONY	1612
Pre-Trial Detainee	1300
ARIZONA STATE COURT	4
JUSTICE COURT	82
SCAR	20
SUPERIOR COURT	1194
SENTENCED TO PCADC	260
SUPERIOR COURT	260
SENTENCED TO DOC	50
SCAR	2
SUPERIOR COURT	48
OTHER JURISDICTION	2
OTHER COUNTY WARRANT	2
MISDEMEANOR	118
Pre-Trial Detainee	67
JUSTICE COURT	17
SOUTH TUCSON COURT	1
SUPERIOR COURT	2
TUCSON CITY COURT	46
NO COURT LISTED	1
SENTENCED TO PCADC	49
JUSTICE COURT	21
MARANA COURT	2
SAHUARITA COURT	1
SUPERIOR COURT	8
TUCSON CITY COURT	17
OTHER JURISDICTION	2
OTHER COUNTY WARRANT	2
Grand Total	1730



Pima County Sheriff's Department

Drug Offense Booking Summary

Friday, March 16, 2018

Note: This data is a snapshot of individuals booked, in the previous 7 days, into custody and the charges holding them for the date posted. The highest charge holding the inmate is represented and may not include lesser drug offenses. Example: If an individual is booked in for murder and marijuana possession for use, the drug charge would not be represented.

Individuals Booked	Total
FEDERAL HOLD	2
FELONY	254
MISDEMEANOR	287
NOT UNDERLYING OFF-FTC	23
CIVIL COURT	1
Grand Total	567

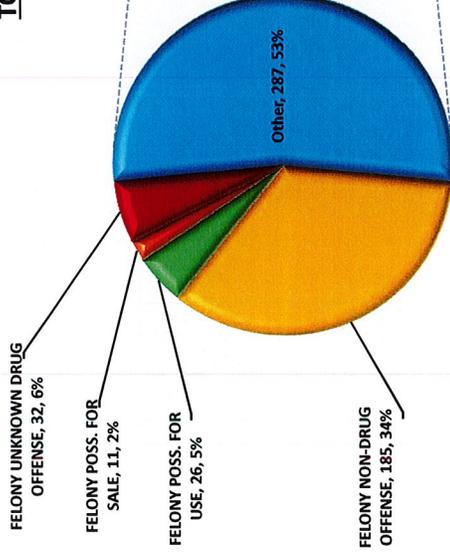
Drug Offenses by Purpose	Total
FELONY	254
NON-DRUG OFFENSE	185
POSS. FOR USE	26
POSS. FOR SALE	11
UNKNOWN DRUG OFFENSE	32
MISDEMEANOR	287
NON-DRUG OFFENSE	265
POSS. FOR USE	15
UNKNOWN DRUG OFFENSE	7
Grand Total	541

Drug Offense by Type	Total
DANGEROUS	30
NARCOTIC	25
OTHER DRUG	36
Grand Total	91

* Arresting Officer did not specify sub-category of statute at time of booking

** Synthetic, Prescription, and Marijuana

TOTAL BOOKINGS BY OFFENSE



DRUG TYPE

