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# MEMORANDUM

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Date: May 8, 2018

To: The Honorable Chairman and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator 

Re: **Pima County Transportation Funding by Supervisorial Districts**

On March 21, 2018 a hearing was held by the Arizona House Ways and Means Committee on Senate Bill 1147, which at the time would have allowed the Regional Transportation Authority (RTA) to ask the Pima County Board of Supervisors to send to the voters an additional half-cent RTA sales tax levy for local transportation expenses, including road maintenance. During the hearing, Representative Vince Leach, who represents Legislative District 11 covering Oro Valley, Marana and the unincorporated areas in-between, asked County lobbyist Michael Racy, the following:

“Why is it that there’s one Supervisor district that seems to get nothing for roads?” “This goes back five or six years ago and you know specifically what I am talking about and its problematic.”

Representative Leach was repeating a false allegation that we have heard before regarding District 1. District 1 received 26 percent of the total pavement preservation funding over the last seven fiscal years, 52 percent of the 1997 HURF bonds between 1997 and 2017, and has been approved by the Board to receive 25 percent of the new local road repair property tax funding for the next two fiscal years. In each of these categories, District 1 clearly received more than any of the other four districts.

**Table 1**  
**Total Pavement Preservation Funding by District**  
**FY2011/12 - FY2017/18**

District	Total	Percent of Total
1	\$10,043,286	26%
2	6,047,233	15%
3	9,320,955	24%
4	9,045,196	23%
5	4,680,191	12%
<b>Total</b>	<b>\$39,136,861</b>	<b>100%</b>

**Table 2**  
**1997 HURF Bonds by District, 1997-2017**

District	HURF Bond Expenditures	Percent of Total
1	\$129,740,688	52%
2	40,254,991	16%
3	31,303,773	13%
4	29,508,901	12%
5	19,355,274	8%
<b>Total</b>	<b>\$250,163,627</b>	<b>100%</b>

**Table 3**  
**New Local Roads Property Tax Funding by District**  
**Year 1 and 2 (FY2018/19 and FY2019/20)**

District	Funding Approved Year 1	Funding Approved Year 2	Total Funding Approved	Percent of Total
1	\$4,795,768	\$4,571,180	\$9,330,948	25%
2	3,125,587	3,032,049	6,157,636	16%
3	3,803,002	4,039,073	7,842,074	21%
4	3,709,515	3,884,056	7,593,571	20%
5	3,466,706	3,208,322	6,675,028	18%
<b>Total</b>	<b>\$18,864,578</b>	<b>\$18,734,680</b>	<b>\$37,599,258</b>	<b>100%</b>

Video of the hearing is posted on the Arizona House of Representative's website at the following link and Representative Leach's comments start at the following time: 1:48:14  
[http://azleg.granicus.com/MediaPlayer.php?view\\_id=13&clip\\_id=20981&meta\\_id=516944](http://azleg.granicus.com/MediaPlayer.php?view_id=13&clip_id=20981&meta_id=516944)

CHH/dr

- c: Michael Racy, Racy Associates, Inc.  
 Carmine DeBonis, Deputy County Administrator for Public Works  
 Ana Olivares, Director, Transportation Department  
 Nicole Fyffe, Executive Assistant to the County Administrator