



MEMORANDUM

Date: November 27, 2018

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Sheriff's Department List of Grants**

I asked the Sheriff to provide a list of grants his department receives. For your information, Sheriff Napier's response is attached.

CHH/anc

Attachment

c: Julie Castañeda, Clerk of the Board of Supervisors
Chair and Members, Community Law Enforcement Partnership Commission



PIMA COUNTY SHERIFF'S DEPARTMENT

Mark D. Napier, Sheriff

M E M O R A N D U M

Date: November 19, 2018
To: Mr. C. H. Huckelberry, County Administrator
From: Sheriff Mark D. Napier
Subject: Sheriff's Department List of Grants

In response to your November 7, 2018, memorandum, *Identification and List of All Federal, State and Nonprofit Grants Obtained by the Sheriff's Department*, Sheriff's Department staff has prepared the attachment which lists all current grants and intergovernmental agreements (IGA) managed by the Sheriff's Department. This list includes funding sources, objectives, reporting requirements, local match needs, employer related expense (ERE) funding if for personnel, and explanatory comments.

Attachment: Active Grants & Reimbursement Agreements Fiscal Year 2018/2019

MDN/det

ACTIVE GRANTS & REIMBURSEMENT AGREEMENTS

FISCAL YEAR 2018/2019

As of 10/01/2018

Funding Source*	Funding Description	Funding Objectives	Termination Date	Unit	Award Amount	Application**	Major Program #	Reporting Requirements	Local Match?	EREs Paid?	Comments
AZ AGO	Victim Rights Program	Personnel/Overtime/Supplies	06/30/19	2546	\$39,202	Y	GSD335	Annually	No	Yes - Partial	Funding covers three civilian positions at varying percentages.
AZ Dept. of Ed	National School Lunch Program	Personnel/Supplies	Ongoing	2417	\$50,000	N	GSD309	Monthly/Annually	No	N/A	Funding is based on the highest number of juveniles housed at the Jail for each day.
AZ DPS	Vehicle Theft Task Force	Personnel/Overtime	06/30/19	2543	\$92,000	N	GSD334	By Incident	No	Yes - Partial	Funding covers 75% of salaries and EREs for one commissioned personnel; 100% of overtime.
AZ DPS	AFIS FAST Site	Personnel - Forensics Technician	Ongoing	1271	\$35,000	N	GSD022	Monthly	No	Yes - Partial	Funding covers 75% of salaries and EREs for one civilian; up to \$35,000 maximum.
AZ DPS	GIITEM DLO	Personnel	06/30/19	2571	\$100,000	N	GSD351	Weekly	No	Yes - Partial	Funding covers 75% of salaries and EREs for two corrections personnel.
AZ DPS	GIITEM Border Crimes	Personnel	06/30/19	2573	\$350,000	N	GSD352	Quarterly	No	Yes - Partial	Funding covers 75% of salaries and EREs for four commissioned personnel; 100% of overtime.
AZ DPS	Border Strike Force Bureau	Prosecutorial & Jail Services	06/30/19	2742	\$83,333	N	GSD383	Annually	No	N/A	50/50 split with PCAO for FY 18/19; Funding covers salaries and EREs for three corrections personnel.
AZ GOHS	2019 DUI Enforcement	Overtime	09/30/19	3023	\$80,000	Y	GSD406	By Deployment & Quarterly	No	Yes - Partial	Funding covers up to 39.99% of EREs for commissioned personnel overtime.
AZ GOHS	2019 STEP Enforcement	Overtime/Equipment	09/30/19	3026	\$28,000	Y	GSD409	Quarterly	No	Yes - Partial	Funding covers up to 39.99% of EREs for commissioned personnel overtime.
AZ GOHS	2019 Occupant Protection	Overtime/Equipment	09/30/19	3024	\$23,300	Y	GSD408	Quarterly	No	Yes - Partial	Funding covers up to 39.99% of EREs for commissioned personnel overtime.
AZ GOHS	2019 Pedestrian & Bicycle Safety	Overtime	09/30/19	3025	\$20,000	Y	GSD408	Quarterly	No	Yes - Partial	Funding covers up to 39.99% of EREs for commissioned personnel overtime.
PHX PD	Internet Crimes Against Children	Training	12/01/18	2746	\$2,000	N	GSD384	None	No	N/A	
ONDCP	HIDTA 27 ARS	Personnel	12/31/18	2725	\$110,895	Y	GSD377	None	No	Yes - Full	Funding covers 100% of salaries and EREs for two civilians.
ONDCP	HIDTA 27 ARTI	Facilities/Services/Supplies	12/31/18	2726	\$34,440	Y	GSD378	Monthly	No	N/A	Funding covers for facility related supplies and services.
ONDCP	HIDTA 27 BANN	Overtime/On-Call/Services	12/31/18	2727	\$49,250	Y	GSD379	Monthly	No	Yes - Partial	Funding covers 20% of EREs for on-call pay for two Ajo commissioned personnel.
ONDCP	HIDTA 27 ISC	Personnel	12/31/18	2728	\$230,294	Y	GSD380	Monthly	No	Yes - Partial	Funding covers 100% of salaries and EREs for three civilians and 20% for one commissioned personnel.
ONDCP	HIDTA 27 PCHITF	Personnel/Overtime	12/31/18	2729	\$230,874	Y	GSD381	Monthly	No	Yes - Partial	Funding covers 100% of salaries and EREs for two civilians and 20% for one commissioned personnel.
ONDCP	HIDTA 27 TFTF	Personnel/Overtime	12/31/18	2730	\$65,000	Y	GSD382	Monthly	No	Yes - Partial	Funding covers 100% of salaries and EREs for one civilian.
ONDCP	HIDTA 28 ARS	Personnel	12/31/19	2986	\$116,192	Y	GSD399	None	No	Yes - Full	Funding covers 100% of salaries and EREs for two civilians.
ONDCP	HIDTA 28 ARTI	Facilities/Services/Supplies	12/31/19	2981	\$34,440	Y	GSD400	Monthly	No	N/A	Funding covers for facility related supplies and services.
ONDCP	HIDTA 28 BANN	Overtime/Services	12/31/19	2982	\$49,250	Y	GSD401	Monthly	No	Yes - Partial	Funding covers 20% of EREs for on-call pay for two Ajo commissioned personnel.
ONDCP	HIDTA 28 ISC	Personnel	12/31/19	2983	\$340,239	Y	GSD402	Monthly	No	Yes - Partial	Funding covers 100% of salaries and EREs for three civilians and 20% for one commissioned personnel.
ONDCP	HIDTA 28 PCHITF	Personnel/Overtime	12/31/19	2984	\$229,066	Y	GSD403	Monthly	No	Yes - Partial	Funding covers 100% of salaries and EREs for two civilians and 20% for one commissioned personnel.
ONDCP	HIDTA 28 TFTF	Personnel/Overtime	12/31/19	2985	\$68,431	Y	GSD404	Monthly	No	Yes - Partial	Funding covers 100% of salaries and EREs for one civilian.
USDA-Forest Ser.	Coronado National Forest	Personnel	12/31/18	2941	\$38,000	N	GSD396	Monthly	No	Yes - Partial	Partial funding of salaries and EREs for two commissioned personnel assigned to Mt. Lemmon.
USDOJ	National Crime Statistics Exchange	Equipment	09/30/19	2837	\$688,762	Y	GSD395	Monthly	No	N/A	Funding provides for department servers and related IT equipment.
USDOJ	2016 Justice Assistance Grant	Overtime/Supplies/Services	09/30/19	2665	\$88,601	Y	GSD366	Quarterly & Biannually	No	Yes - Full	Funding covers overtime, staff and RAD training, and various community services.
USDOJ - ATF	Joint Criminal Investigations	Overtime	09/30/19	2267	\$18,042	N	GSD277	Monthly	No	No	Funding is available to eligible commissioned personnel.
USDOJ - DEA	Joint Criminal Investigations	Overtime	09/30/19	2820	\$18,042	N	GSD389	Daily	No	No	Funding is available to one designated commissioned personnel.

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USDOJ - FBI	Joint Criminal Investigations	Overtime	09/30/19	2270	\$36,084	N	GSD280	By Incident	No	No	Funding is available to eligible commissioned personnel.
US TREA-BICE	Joint Criminal Investigations	Overtime	09/30/19	2268	\$36,084	N	GSD278	By Incident	No	No	Funding is available to eligible commissioned personnel.
US TREA-CBP	Joint Criminal Investigations (TEOAF)	Overtime/Mileage	09/30/19	2692	\$300,000	N	GSD374	By Deployment	No	No	Funding is available to eligible commissioned personnel.

***FUNDING SOURCE ACRONYMS**

AZ AGO	Arizona Attorney General's Office
AZ Dept of Ed	Arizona Dept. of Education
AZ DPS	Arizona Dept. of Public Safety
AZ GOHS	Arizona Governor's Office of Highway Safety
PHX PD	Phoenix Police Department
ONDCP	Office of National Drug Control Policy
USDA-Forest Ser.	United States Dept. of Agriculture - Forest Service
USDOJ	United States Dept. of Justice
USDOJ - ATF	United States Dept. of Justice - Alcohol, Tobacco, Firearms and Explosives
USDOJ - DEA	United States Dept. of Justice - Drug Enforcement Administration
USDOJ - FBI	United States Dept. of Justice - Federal Bureau of Investigation
US TREA-BICE	United States Dept. of Treasury - Immigration and Customs Enforcement
US TREA-CBP	United States Dept. of Treasury - Customs and Border Protection