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# MEMORANDUM

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Date: October 18, 2018

To: The Honorable Steve Christy, Member  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator 

Re: **Fiscal Year 2017/18 Year-end Total Expenditures by Supervisorial District**

At your request, I am providing the Fiscal Year 2017/18 year-end expenditures for each Supervisorial District. These expenditures are as of October 16, 2018 and are not expected to change at final budget close out.

If you have any questions regarding this information, please contact me.

CHH/anc

Attachment

c: The Honorable Chairman and Members, Pima County Board of Supervisors  
Tom Burke, Deputy County Administrator for Administration  
Michelle Campagne, Director, Finance and Risk Management

**Board of Supervisors, All Districts  
Expenditures by District  
FY 2017-2018  
As of October 16, 2018**

<b>District</b>	<b>Budget</b>	<b>YTD</b>	<b>Amount Remaining</b>
District 1	\$ 450,000	\$ 411,575	\$ 38,425
District 2	450,000	390,319	59,681
District 3	450,000	353,138	96,862
District 4	450,000	331,834	118,166
District 5	450,000	443,784	6,216
Administration	155,760	149,413	6,347
<b>Total Expenditures</b>	<b>\$ 2,405,760</b>	<b>\$ 2,080,063</b>	<b>\$ 325,697</b>