



MEMORANDUM

Date: January 30, 2019

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Use of Property Tax and General Fund Revenues on Road Repair and Pavement Rehabilitation**

As I previously indicated to the Transportation Advisory Committee in a memorandum dated January 3, 2019, I have asked Transportation staff to develop technical methodology associated with vehicle trips using the County unincorporated arterial and collector highway system. This analysis will determine the number of vehicle trips from cities or towns that use the County unincorporated arterial and collector system. If the percentage of these trips is sufficiently high (greater than 40 percent), using Pima County General Fund Revenues derived from property taxes for road repair and pavement rehabilitation for those particular roads would be appropriate.

Based on technical analysis and data for trip origin and destinations assigned to a County arterial and collector highway system at incorporated area boundaries, substantial city or town resident travel occurs on unincorporated arterial and collector highways. If at least 40 percent of the total travel is by a citizen of an incorporated place, such would allow the particular arterial or collector roadway to be eligible for an expenditure of property tax revenues for road repair and pavement rehabilitation.

In addition to these identified priority regional arterial and collector roadways, recreational gateway roads leading to amenities of regional and national significance also qualify for expenditure of property tax revenues for road repair and pavement rehabilitation since these facilities are used by incorporated residents and out-of-area visitors paying bed, restaurant and amenity sales taxes within municipalities.

Attached is a map and list that identifies these priority regional and recreational gateway roadways.

Please note this analysis relates to the arterial and collector highway system. No local road within the unincorporated area of Pima County would qualify for this funding unless identified

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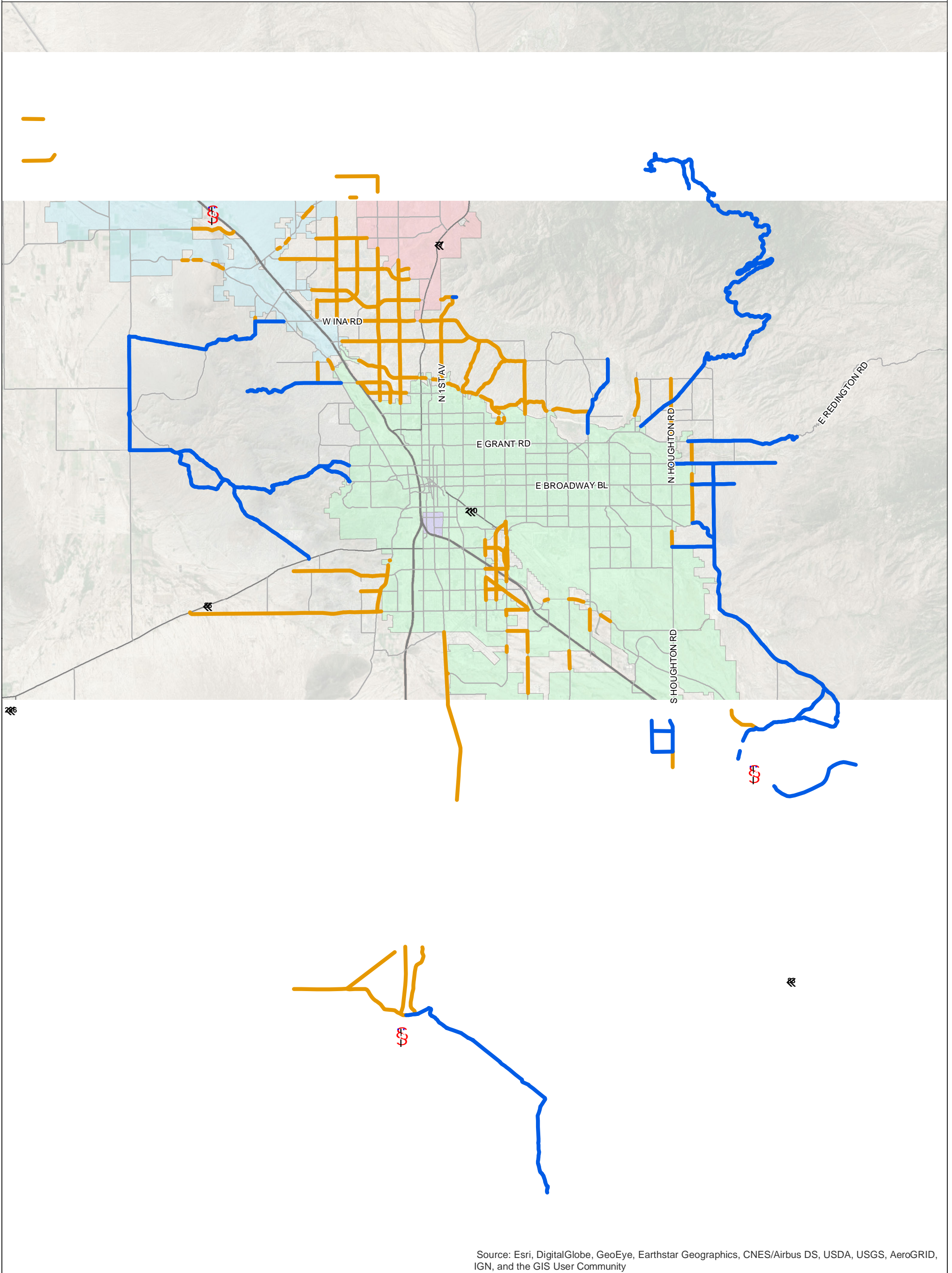
as a recreational gateway. Therefore, in budget deliberations for the Fiscal Year 2019/20 Budget, the Board may consider using property tax revenues to support pavement repair and rehabilitation on these roadways only. The balance of arterial and collector roadways in the County, as well as local roads, can only use County Highway User Revenue Funds or County Transportation Vehicle License Tax for repair and pavement rehabilitation.

CHH/lab

Attachments

c: Carmine DeBonis, Jr., Deputy County Administrator for Public Works
Ana Olivares, Director, Transportation Department
Nicole Fyffe, Executive Assistant to the County Administrator

Pima County Priority Regional Roads



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

Regional Priority Roads

- Priority Regional
- Recreational Gateway

Jurisdictions

- Tucson
- Oro Valley
- Marana
- Sahuarita
- South Tucson

