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# MEMORANDUM

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Date: November 8, 2019

To: The Honorable Chairman and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Fiscal Year 2019/20 Facilities Renewal Projects**

As discussed at the November 5, 2019 Board of Supervisors meeting, I am providing the Board with an approved list of the Facility Renewal Fund project for Fiscal Year 2019/20.

The total for facilities renewal projects is \$6.8 million for improvements to largely replace or repair key components of our building infrastructure.

It should also be noted that facility renewal funding comes from revenue generated by Facilities Management.

CHH/anc

Attachment

c: Jan Leshar, Chief Deputy County Administrator  
Lisa Josker, Director, Facilities Management

Facilities Management Department  
 Facilities Renewal - Fund 2010  
 FY2020 Budget Request - Project List

Priority	Project Name	Department Benefit	Amount
1	Facilities Renewal Projects (<\$100k each)	Various	\$ 545,000
2	Parking Lot Rejuvenation	Various	400,000
3	Exterior Building Improvements	Various	600,000
4	Interior Building Improvements	Various	250,000
5	Superior Courts Common Area Flooring Replacement	SC	200,000
6	Public Works Common Area Improvements	Various/City	250,000
7	33 N Stone, Restroom Renovation (4-5 Floors)	Various	440,000
8	33 N Stone-2 Air Handler Units Replacement	Various	900,000
9	Public Works Building Paint Exterior	Various/City	375,000
10	Event Center Mechanical & Roof Replacement	KSC	700,000
11	97 E Congress HVAC (Replace 35 Fan Coil Units)	FM	400,000
12	Juvenile Courts Complex Ext. Paint/Window Seals	JU	900,000
13	Facility Security Improvements	Various	500,000
14	Main Jail Tower Switch Board Replacement	SD	150,000
15	PC Adult Detention replace 4 Auto Transfer Switches	SD	200,000
<b>TOTAL FACILITIES RENEWAL</b>			<b>\$ 6,810,000</b>