



MEMORANDUM

Date: November 8, 2019

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Parks Renewal Fund Projects**

At the November 5, 2019 Board of Supervisors meeting, the Board approved allocation of excess fiscal year ending fund balance to a number of public facility improvements including roads, buildings and parks.

Attached is a list of park renewal projects that will be completed with the \$2 million allocation to the Parks Renewal Fund. This amount is in addition to \$900,000 included in the Fiscal Year 2019/20 budget. Also listed are the parks renewal projects funded though the budgeted \$900,000.

As I indicated at the November 5 Board meeting, since we are one-third through the present fiscal year budget, it will be somewhat of a challenge to fully expend these parks renewal funds by June 30, 2020. Any unexpended, yet allocated, parks renewal funds will be retained in a Natural Resources Parks and Recreation Special Revenue fund until such time as the listed projects are completed.

CHH/anc

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator for Public Works
Chris Cawein, Director, Natural Resources, Parks and Recreation



MEMORANDUM

Proposed 2019/20 Parks Renewal Fund Projects – Revised March 21, 2019

Pools/Aquatic Facilities/Shooting Sports

- | | |
|--|-----------|
| 1. Los Ninos Pool Replastering | \$200,000 |
| 2. SE Regional Park repairs/improvements | \$ 50,000 |

Buildings/structures

- | | |
|---|-----------|
| 1. Canoa Ranch Tradesman House Interior refurbishment | \$125,000 |
| 2. A7 Ranch, demo Bar LY house | \$ 50,000 |
| 3. Agua Caliente House repair | \$ 60,000 |

Wells/Water Systems

- | | |
|--|-----------|
| 1. Potable Water Well Refurbishment at Picture Rocks | \$ 35,000 |
| 2. Potable Water Storage Tank Repair | \$ 63,000 |
| 3. Well repairs/upgrades – Year 1 of 5 | \$ 50,000 |

Pavement Preservation

- | | |
|--|-----------|
| 1. Colossal Cave access road – per CHH directive | \$100,000 |
| 2. Parking lots (crack seal/sealcoat/stripping) | \$100,000 |

Urban Park Amenities

- | | |
|----------------------------|------------------|
| 1. Sport Court resurfacing | <u>\$ 67,000</u> |
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TOTAL	\$900,000
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2019/20 Parks Renewal Fund Projects - Supplemental

Pools/Aquatic Facilities/Community Centers

*1.	Brandi Fenton Splash Pad Refurbishment	\$	250,000
2.	Ellie Towne Comm. Center Improvements		150,000

Urban Park Amenities

1.	Playground Replacement (Mission Ridge)		85,000
2.	Sport court resurfacing (7 courts)		
	Brandi Fenton		32,000
	Catalina Park		13,000
	Denny Dunn Park		16,000
	Eboney Moody Park		16,000
	McDonald Park		16,000
	Star Valley		16,000
	Three Points		16,000

Buildings/Structures/NR Parks

1.	Roger Road Nodal Park Improvements		100,000
2.	Agua Caliente Caretaker's house repairs		80,000
3.	A7 Ranch demolition		60,000

Pavement Preservation

1.	Pavement Preservation (5 parks)		
	Los Ninos Park		50,000
	Denny Dunn Park		50,000
	Eboney Moody Park		50,000
	Curtis Park		50,000
	Manzanita Park		200,000

New Park Amenities

*1.	Manzanita Park - new multi-use field		250,000
2.	Canoa Ranch Campground Phase I		250,000
3.	Install new playgrounds at Dan Felix Park		150,000
4.	Rillito Park - pedestrian path/Loop connection		100,000
			\$ 2,000,000

* Supplemental funding from NRPR Parks in lieu fee required for project completion