



MEMORANDUM

Date: August 19, 2020

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: 
C.H. Huckelberry
County Administrator

Re: **Pima County Bond Programs Update for End of Fiscal Year 2019/20**

Pursuant to the County's Truth in Bonding Code, I will continue to provide twice a year reports to the Board of Supervisors and the Bond Advisory Committee until all bond projects are complete. At this time, the Pima Animal Care Center has bond proceeds remaining, and there are six Highway User Revenue Fund (HURF) transportation projects remaining. A summary of the remaining projects is included in this memorandum. Additional information is maintained on the County's bond webpage at www.pima.gov/bonds.

2014 General Obligation Bond Program – Pima Animal Care

Construction of the new Pima Animal Care Center (PACC) was completed in December 2017 and renovation of the old facility was completed in July 2018. A fence with controlled access vehicular gates was completed in December 2019, to secure the front of the facility when not open to the public, and to reduce the staffing demand for drop-offs prior to opening and after closing. PACC receives bulk food donations several times a year but did not have a dedicated facility to store the 100 or more pallets of food that are donated. A building located at the former Pima County Wastewater Reclamation site was identified as an option, but required improvements. The improvements were completed in the Spring of 2020 and included a HVAC system, upgraded power for the new HVAC system, insulating the building and a forklift for unloading/loading the pallets. Approximately \$485,000 in bond proceeds remain. Additional improvements to the Silverbell Road Facility are being evaluated, as well as improving off-site services.

1997 HURF/Transportation Bond Program

Remaining Pima County Managed Projects

1. DOT-32, Kolb Road - Sabino Road to Sunrise Drive: Under development. Construction to start Fall 2020.
2. DOT-59, Road Repair and Pavement Preservation: Construction was completed at the end of June 2020, with the exception of Speedway Blvd. – Painted Hills Road to Camino de Oeste, with is currently under construction.

3. DOT-57, Safety Improvements - The following projects are under development or under construction:
- Speedway Blvd. - Painted Hills Road to Camino de Oeste: Under construction.
 - King Canyon Trailhead Parking: Under development. Construction to start in late Fall 2020.
 - Bopp Road - Sarasota Blvd. at Kinney Road Improvements: Under construction.
 - SMART Transportation Data Network: Under development.
 - White Elementary School - Pistor Middle School: Under construction. Completion is anticipated by end of August 2020.
 - Skyline Drive at Sunrise Drive Intersection Improvements: Under development. Construction to start summer 2020.
 - Sign Panel Replacement: Under development. Procurement of signs started in Spring 2020.

Remaining City of Tucson Managed Projects

1. DOT-29, Houghton Road - Golf Links Road to Interstate 10: Remaining County bond funding will be contributed to the Valencia Road to Mary Ann Cleveland Way phase of the project that is scheduled to start construction this Fiscal Year. The County's bonds funds are scheduled to be spent this Fiscal Year and next (FY2020/21 and FY2021/22).
2. DOT-56, Broadway Boulevard - Euclid Avenue to Country Club Road: Construction has begun and is scheduled to last for two years. \$15.7 million of the County's bond funds have been spent on this project, and it is anticipated that the remaining \$9.3 million in County bond funds will be spent this Fiscal Year.
3. DOT-58, 22nd Street - Interstate 10 to Tucson Boulevard: This project has multiple phases. Construction of the Kino to Tucson Boulevard phase includes County bond funding. Design is complete and construction is pending additional non-County funding.

Any HURF bond authorization remaining after completion of these projects can remain unsold, or reallocated to other projects. Reallocation of bond authorization to other projects would require a bond ordinance amendment following the public notification and hearing process stated in County Code.

CHH/dr

- c: Chair and Members, Pima County Bond Advisory Committee
Jan Leshner, Chief Deputy County Administrator
Dr. Francisco Garcia, MD, MPH, Deputy County Administrator & Chief Medical Officer,
Health and Community Services
Carmine DeBonis, Deputy County Administrator for Public Works
Michelle Campagne, Director, Finance and Risk Management Department
Nicole Fyffe, Executive Assistant to the County Administrator