



MEMORANDUM

Date: March 17, 2020

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry 
County Administrator

Re: **Pima County Bond Programs Update**

Pursuant to the County's Truth in Bonding Code, I will continue to provide twice a year reports to the Board of Supervisors and the Bond Advisory Committee until all bond projects are complete. At this time, all general obligation bond proceeds are scheduled to be expended by the end of this fiscal year, June 30, 2020, with the exception of the remaining Pima Animal Care Center bond proceeds. Six 1997 Highway User Revenue Fund (HURF) projects will continue to expend bond proceeds after the end of this fiscal year. A summary of the remaining projects is included in this memorandum. Additional information is maintained on the County's bond webpage at www.pima.gov/bonds.

1997, 2004, and 2014 General Obligation Bond Programs

1. SW-2 Ina Road Landfill Closure (1997 bonds)

On March 9, 2018 the Bond Advisory Committee recommended bond proceeds remaining from the El Camino del Cerro Environmental Remediation bond project be reallocated to begin closure activities at the Ina Road landfill. The required bond ordinance amendment was publically noticed and the Board of Supervisors held a public hearing on April 17, 2018 prior to approving the amendment. The plans and specifications for the Ina Road landfill closure have been completed and approved by the Arizona Department of Environmental Quality. The Ina Road Landfill closure project includes two phases: 1) re-grading of the landfill surface to establish a base for imported fill and storm water management features, and 2) importing and placing additional cover material, and construction of required additional components such as final storm water management features. Phase I is currently under construction with completion planned for the summer of 2020. Phase II is planned for next fiscal year, dependent on funding availability. The remaining \$967,523 in 1997 bond proceeds will be completely expended to fund a portion of Phase I.

2. FC5.04 El Rio Golf Course Neighborhood Drainage Project (2004 bonds)

The El Rio Watershed drainage study was completed in April 2019 and presented at public meetings in May and June. Construction of certain elements of the project started in October, but the detention basin infrastructure was postponed at the City of Tucson's request. The

construction schedule has been revised to start in April 2020 and be completed in June 2020, at which time all 2004 bond proceeds will have been expended.

3. NR2.09 Neighborhood Reinvestment Five Points Intersection Gateway, City of Tucson (2004 bonds)

The purpose of this City of Tucson managed project is to provide an artistic gateway at the multi-street intersection downtown known as Five Points. Designed through the combined efforts of four neighborhoods – Barrio Viejo, Barrio Santa Rosa, Santa Rita Park, Armory Park – and the Five Points Business Coalition, this project is intended to reflect the history, culture and community spirit of the people living and working immediately next to downtown Tucson. Construction is underway, the County’s bond funding has been fully expended and the remainder of the project will be completed in April 2020.

4. Pima Animal Care Center (2014 bonds)

Construction of the new Pima Animal Care Center was completed in December 2017 and renovation of the old facility was completed in July 2018. A fence with controlled access vehicular gates was completed in December, 2019, to secure the front of the facility when not open for public, and to reduce the staffing demand of drop-offs prior to opening and after closing. Approximately \$575,000 in bond proceeds remain. Additional improvements to the facility are being evaluated, as well as possible off-site services and improved storage for large food donations.

1997 HURF/Transportation Bond Program

During the first half of Fiscal Year 2020 (July 1 through December 31, 2019), the transportation bond project DOT-57 Ina Road - Shannon Road to La Cholla Boulevard Sidewalks and the Speed Management Study were completed.

Remaining Pima County Managed Projects

1. DOT-32, Kolb Road - Sabino Road to Sunrise Drive: Under development. Construction to start in summer 2020.
2. DOT-59, Road Repair and Pavement Preservation: Construction to be completed by end of June 2020, with the exception of Speedway Blvd – Painted Hills Rd to Camino de Oeste.
3. DOT-57, Safety Improvements: The following projects are under development or under construction.
 - Speedway Blvd - Painted Hills Rd to Camino de Oeste: Under development. Construction to start in summer 2020.

- King Canyon Trailhead Parking: Under development.
- Bopp Rd - Sarasota Blvd at Kinney Rd Improvements: Under development. Construction to start in spring 2020.
- SMART Transportation Data Network: Under development.
- White Elementary School - Pistor Middle School: Under construction.
- Skyline Dr at Sunrise Dr Intersection Improvements: Under development. Construction to start in summer 2020.
- Sign Panel Replacement: Under development. Procurement Spring 2020.
- Tanque Verde Rd at Tanque Verde Loop Rd: Under construction.

Remaining City of Tucson Managed Projects

1. DOT-29, Houghton Road - Golf Links Road to Interstate 10: The Union Pacific Railroad to Interstate 10 phase is complete. Additional bond funding will be contributed to the remaining phases of the project.
2. DOT-56, Broadway Boulevard - Euclid Avenue to Country Club Road: Construction has begun and is scheduled to last for two years.
3. DOT-58, 22nd Street - Interstate 10 to Tucson Boulevard: This project has multiple phases. Construction of the Kino to Tucson Boulevard phase includes County bond funding. Design is complete and construction is pending additional non-County funding.

Any HURF bond authorization remaining after completion of these projects can remain unsold, or reallocated to other projects. Reallocation of bond authorization to other projects would require a bond ordinance amendment following the public notification and hearing process stated in County Code.

CHH/dr

- c: Chair and Members, Pima County Bond Advisory Committee
Jan Leshner, Chief Deputy County Administrator
Carmine DeBonis, Deputy County Administrator for Public Works
Francisco García, Deputy County Administrator and Chief Medical Officer, Health and Community Services
Michelle Campagne, Director, Finance and Risk Management
Nicole Fyffe, Executive Assistant to the County Administrator