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# MEMORANDUM

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Date: January 21, 2021

To: The Honorable Chair and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Re: **2020 Arizona Long-Term Care System (ALTCS) County Refund**

Once each year the State recalculates actual cost associated with operating the ALTCS system fund and provides an appropriate refund to counties in proportion to the amount contributed. Half of the amount saved or refunded is retained by the State.

In the latest ALTCS refund calculation, as seen in the attached document, Pima County was refunded \$3,500,709 based on our contribution of \$45,157,400. While this is good news, it should be remembered that this savings will be largely offset by increased contractual cost of \$4,300,000 directly related to mandated services in either detention medical services, court-ordered psychiatric evaluations, physician services or facility fees. Hence, the ALTCS refund has been consumed and exceeded by escalating contractual costs provided in adult and juvenile medical services as well as mental health services.

The ALTCS is Arizona's version of Medicare and Medicaid for seniors. The amount of the County contribution is calculated by the State agency with the amount sent to the County and the County is expected to budget and transfer funds so requested annually.

CHH/anc

Attachment

c: Jan Leshar, Chief Deputy County Administrator  
Carmine DeBonis, Jr., Deputy County Administrator for Public Works  
Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer,  
Health and Community Services

**AHCCCS**  
**Long Term Care County Contribution Refund**  
**SFY 2020**

Amount of Excess County LTC Contributions Over Expenditures	\$ 45,005,789.00
Amount to be reverted to General Fund	\$ 22,502,894.50
Amount to be refunded to Counties	\$ 22,502,894.50

	LTC County Contribution	Percentage to Total	County Refund
Apache	\$ 720,200.00	0.25%	55,831.62
Cochise	\$ 5,176,200.00	1.78%	401,271.35
Coconino	\$ 2,162,200.00	0.74%	167,618.89
Gila	\$ 2,418,200.00	0.83%	187,464.62
Graham	\$ 1,684,400.00	0.58%	130,578.70
Greenlee	\$ 8,200.00	0.00%	635.68
La Paz	\$ 822,000.00	0.28%	63,723.40
Maricopa	\$ 185,791,300.00	64.01%	14,402,984.01
Mohave	\$ 9,232,700.00	3.18%	715,740.89
Navajo	\$ 2,981,000.00	1.03%	231,094.22
Pima	\$ 45,157,400.00	15.56%	3,500,709.18
Pinal	\$ 13,755,300.00	4.74%	1,066,343.61
Santa Cruz	\$ 2,266,800.00	0.78%	175,727.73
Yavapai	\$ 8,543,800.00	2.94%	662,335.72
Yuma	\$ 9,556,400.00	3.29%	740,834.88
<b>Grand Total</b>	<b>\$ 290,276,100.00</b>	<b>100.00%</b>	<b>\$ 22,502,894.50</b>