MEMORANDUM

Date: July 23, 2021

To: The Honorable Chair and Members
   Pima County Board of Supervisors
From: C.H. Huckelberry
   County Administrator

Re: Pima County HURF Bond Program End of Fiscal Year 2020/21 Update

Pursuant to the County’s Truth in Bonding Code, I will continue to provide twice a year reports to the Board of Supervisors until all Highway User Revenue Fund (HURF) transportation bond projects are complete. Since the only remaining bond projects are transportation projects, this report is also being provided to the Transportation Advisory Committee. The status of the remaining HURF bond projects is included below and additional information is maintained on the County’s bond webpage at www.pima.gov/bonds. As you can see, the only project scheduled to continue beyond this current Fiscal Year is the City of Tucson’s DOT-58, 22nd Street - Interstate 10 to Tucson Boulevard, of which the County’s HURF bond contribution will be fully allocated by the end of FY22/23.

1997 HURF/Transportation Bond Program

Remaining Pima County Managed Projects

1. DOT-32, Kolb Road - Sabino Road to Sunrise Drive: Under construction with completion in the second half of FY 2021/22.

2. DOT-59, Road Repair and Pavement Preservation: Speedway Blvd. – Painted Hills Road to Camino de Oeste and Sarasota Blvd. north of Kinney Road: Complete.

3. DOT-57, Safety Improvements: The following projects scheduled for this past Fiscal Year are complete and there are no additional projects planned for DOT-57 bond funds:
   - Speedway Blvd - Painted Hills Rd to Camino de Oeste
   - King Canyon Trailhead Parking
   - Bopp Rd - Sarasota Blvd at Kinney Rd Improvements
   - Skyline Dr at Sunrise Dr Intersection Improvements
   - Sign Panel Replacement

Remaining City of Tucson Managed Projects

1. DOT-29, Houghton Road - Golf Links Road to Interstate 10: Remaining County bond funds are being contributed to the Valencia Road to Mary Ann Cleveland Way phase of the project. Construction is currently under way with completion in mid FY 2021/22.
2. DOT-56, Broadway Boulevard - Euclid Avenue to Country Club Road: Construction is under way with completion in mid FY 2021/22. DOT-56 funding contribution to project is complete.

3. DOT-58, 22nd Street - Interstate 10 to Tucson Boulevard: This project has multiple phases. County bond funds will be applied to the construction phase of the Kino Parkway to Tucson Boulevard. Design is complete and construction begins in FY 2021/22 with completion in FY 2022/23.

CHH/anc

c: Chair and Members, Pima County Transportation Advisory Committee
   Jan Lesher, Chief Deputy County Administrator
   Carmine DeBonis, Deputy County Administrator for Public Works
   Michelle Campagne, Director, Finance and Risk Management Department
   Ana Olivares, Director, Transportation Department
   Nicole Fyffe, Executive Assistant to the County Administrator