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# MEMORANDUM

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Date: June 21, 2021

To: The Honorable Chair and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Fiscal Year 2021/22 Road Pavement Repair and Preservation Update and Capital Improvement Project**

Please see the attached June 18, 2021 memorandum from Transportation Director Ana Olivares on this subject. The memorandum indicates positive progress in implementing the road and pavement repair program for this fiscal year. In fact, one of the largest packages has already been bid and the estimate was \$11.3 million, the successful bidder price was \$8.5 million.

We are now advertising a number of other large projects as pavement repair and preservation projects as indicated in the attached memorandum.

In addition, the Construction Manager at Risk project for South Houghton Road will have the next phase of contract improvements before the Board of Supervisors at the July meeting with Guaranteed Maximum Price of overall improvements at \$24.9 million.

CHH/anc

Attachment

c: Jan Leshar, Chief Deputy County Administrator  
Carmine DeBonis, Jr., Deputy County Administrator for Public Works  
Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer,  
Health and Community Services  
Ana Olivares, Director, Transportation Department

**DATE:** June 18, 2021



**TO:** C.H. Huckelberry  
County Administrator

**FROM:** Ana M. Olivares, P.E.  
Director

**SUBJECT:** Fiscal Year 2021/2022 Road Pavement Repair and Preservation Update

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In Fiscal Year 2021/2022 (FY 22), the Transportation Department has the privilege of implementing an \$85 million road pavement repair and preservation program. This is a very large program for the department and in order to complete all the road work planned in FY 22, we need to aggressively advertise and award the work to contractors.

We have worked with the Procurement Department to start advertising and awarding some of FY 22 work during this fiscal year to ensure contractors can start working the first month of FY 22.

Packages advertised to date:

**Arivaca Area** – Engineers estimate was \$11.3M. The successful bidder provided a bid of \$8.5M. This package includes Arivaca Road, Arivaca-Sasabe Road and Ruby Road. Contract will be awarded soon.

**Southeast Area** - Engineers estimate is \$9.5M. This package includes roadways out in the far Southeast area, such as J-6 Ranch. Procurement will advertise this package next week.

**Town of Ajo Milling and Paving** – This is our first Job Order Contract (JOC) of the fiscal year. The engineer's estimate is approximately \$1.9M. This package has been sent to the JOCs and bids are due from them on Friday, June 18<sup>th</sup>.

Packages to advertise:

**Town of Catalina Milling, Paving, and ADA** – We are putting together the bid package for this project. This package will include 16 curb ramps, local road and collector roads in the Catalina area. The engineer's estimate is approximately \$2.5M and is over the JOC limit, therefore, we will do a solicitation for bids.

The remaining packages are still being planned. We anticipate solicitation for bids for at least four packages and using the JOCs for at least four other packages. Should we continue to receive favorable bid costs, such as we did for the Arivaca Area package, we will be able to identify an unallocated amount of budget that can be used for additional roadway repair. However, we will need to receive several more bid costs before making any determination.

In addition, we are also continuing with our Capital Improvement Projects. The South Houghton Road Widening project, from Interstate 10 south to Andrada Polytechnic and Pantano High Schools, a Construction Manager at Risk (CMAR) project, is underway. Guaranteed Maximum Price #2 at \$24.9 million, is anticipated to be on the July Board of Supervisors (BOS) Agenda.

C.H. Huckelberry, County Administrator

**SUBJECT: Fiscal Year 2021/2022 Road Pavement Repair and Preservation Update**

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Contractor award for the Sahuarita Road and Wilmot Road intersection improvement project is also anticipated to be on the July BOS Agenda. The contractor's bid cost for this project was \$21,000 over the engineer's estimate.

Please let me know if you have any questions or need additional information on any of our projects.

AMO:pm

c: Carmine DeBonis, Jr., Deputy County Administrator  
Yves Khawam, PhD, Assistant County Administrator  
Terri Spencer, Procurement Director