



MEMORANDUM

Date: October 22, 2021

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to read "C.H. Huckelberry", is written over the typed name and title.

Re: **Information Request by Supervisor Christy during the October 19, 2021 Board of Supervisors Meeting**

During the Board meeting of October 19, 2021 under the COVID-19 Agenda Item, the following the information was requested by Supervisor Christy.

- The number of covered lives for the County Self-insured Medical Insurance program is 10,838.
- Number of employees (including COBRA participants) who are covered by the plan is 5,070.
- Total claims for Fiscal Year 2020/21 is \$47 million. We are currently in the middle of plan year and the total costs are unknown until the end of June 2022.
- The additional cost incurred due to COVID-19 is as stated in the original memorandum which is approximately \$3.4 million or approximately 7 percent of total claims paid as of this date, which will more than likely require an increase in the County and well as the employee share of Self-insurance Medical Premiums for next fiscal year.
- It is unknown how many employees covered by insurance will be paying the surcharge of \$45.01 and per pay period. This number should be finalized in November and will continue through the Plan Year or until the employee paying the surcharge becomes vaccinated.

CHH/sp

c: Jan Leshar, Chief Deputy County Administrator
Carmine DeBonis, Jr., Deputy County Administrator for Public Works
Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer,
Health and Community Services
Cathy Bohland, Director, Human Resources