



MEMORANDUM

Date: March 21, 2022

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: Jan Leshner 
Acting County Administrator

Re: **Pima Animal Care Center Funding Model**

As the Board of Supervisors considers new intergovernmental agreements with the County's jurisdictional partners, it is important to understand the impact on the General Fund.

Under the most recently approved intergovernmental agreement (IGA), total annual payments made by the jurisdictions are estimated based on the historical use of the various service components provided by Pima Animal Care Center (PACC). Jurisdictions are provided this annual amount and remit payment in equal monthly payments. The annual amount is subject to an annual 2.0 percent cost escalator.

In addition, PACC collects license fees on behalf of the participating jurisdictions and remits these fees to the jurisdictions on a monthly basis.

The table below notes the estimated costs billed to each jurisdiction, which is paid to the County and the License Fees collected by the County and paid to the jurisdiction. These estimates are based on costs billed and license fees paid in accordance with the current IGA.

FY 2020/21	Billed Costs/ Payment Made to Pima County (Per IGA)	License Fees Payment Made to Jurisdiction by Pima County
Jurisdiction		
City of Tucson	\$ 4,945,359.00	\$ 699,511.00
Town of Oro Valley	139,337.00	92,364.00
City of South Tucson	94,900.00	1,277.00
Pascua Yaqui Tribe	61,729.00	-
Total	<u>\$ 5,241,325.00</u>	<u>\$ 793,152.00</u>

Using Fiscal Year 2020/21 actuals, the budgetary impact would be a decrease in revenues by approximately \$5.2 million and a corresponding decrease of approximately \$800,000 in license fees paid to the jurisdictions. The net impact on the fund balance of the general fund is estimated to be a decrease of approximately \$4.4 million.

c: Francisco García, MD, MPH, Deputy County Administrator for Health and Community Services & Chief Medical Officer,
Carmine DeBonis, Jr., Deputy County Administrator for Public Works
Monica Dangler, Director, Pima Animal Care Center