



MEMORANDUM

Date: February 9, 2017

To: The Honorable Mark Napier
Pima County Sheriff

From: C.H. Huckelberry
County Administrator 

Re: **Border Strike Force State Funding Reduction**

In 2016, the Governor proposed and the Legislature funded a Border Strike Force initiative and appropriated \$15.2 million for the initiative. I do not recall the funding appropriation for Pima County, but I do not believe it was more than \$500,000.

This year, the funding was reversed, which means there is no funding available for State-funded Border Strike Force operations. Since this funding will not be continued, it is appropriate to account for the \$500,000 that was provided in 2016 and determine if it was spent on recurring expenses or one-time capital expenses. If there were recurring expenses, funding will have to be reduced from the Fiscal Year 2017/18 budget.

CHH/anc

c: Tom Burke, Deputy County Administrator for Administration
Keith Dommer, Director, Finance and Risk Management
Robert Johnson, Budget Manager, Finance and Risk Management