



MEMORANDUM

Date: January 15, 2013

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "C.H. Huckelberry", is written over the typed name and title.

Re: **PowerPoint Presentation Provided by Arizona Department of Transportation Public Affairs Staff**

I recently met with Arizona Department of Transportation (ADOT) Public Affairs Manager Sintra Hoffman and a number of key County management staff to discuss the importance of ADOT's active participation in developing economic development job opportunities in Pima County through transportation investment. The primary item of our discussion was possible ADOT participation in the Aerospace and Defense Corridor, including the aerospace parkway.

ADOT has not been immune from legislative sweeps and the condition of the economy. The attached PowerPoint presentation vividly and graphically highlights the transportation funding crisis facing Arizona. Even in the face of this funding shortfall, we must redouble our efforts to make strategic transportation investments, particularly those that facilitate job growth and economic expansion. Hence, my interest in partnering with ADOT on the aerospace parkway.

Very often, local governments go hat in hand to ADOT when asking for transportation investments and are not willing to pay any significant portion of the cost of those investments. In the case of the Aerospace and Defense Corridor and aerospace parkway, I believe we should shoulder a significant portion of the cost, recognizing the State stands to benefit substantially through job development and the strategic development of the Tucson International Airport as a logistic center for Arizona.

As a point of beginning, I believe ADOT should take over management, planning and execution of the aerospace parkway to develop it to its full potential, including controlled access, high-speed/high-capacity facilities that connect major employment centers within southern metropolitan Pima County. We should join with ADOT as a full partner in sharing the total cost of project implementation.

The Honorable Chairman and Members, Pima County Board of Supervisors
Re: **PowerPoint Presentation Provided by the Arizona Department of Transportation, Public
Affairs Staff**
January 15, 2012
Page 2

I look forward to further discussions with the State and ADOT Director John Halikowski and former Congressman Jim Kolbe, who are the Co-Chairmen of the Arizona Transportation and Trade Corridor Alliance.

CHH/dph

Attachment

c: Steve Christy, District 2 Member, Arizona State Transportation Board
John Halikowski, Director, Arizona Department of Transportation
Sintra Hoffman, Public Affairs Manager, Arizona Department of Transportation
Martin Willett, Chief Deputy County Administrator

Sintra Hoffman

ADOT Public Affairs



Status of America's Infrastructure

Overall U.S. infrastructure ranks 24th in the World Economic Forum's 2011-2012 global competitiveness report

- Road infrastructure ranks 20th
- Rail infrastructure ranks 20th
- Air infrastructure ranks 31st
- Port infrastructure ranks 23rd

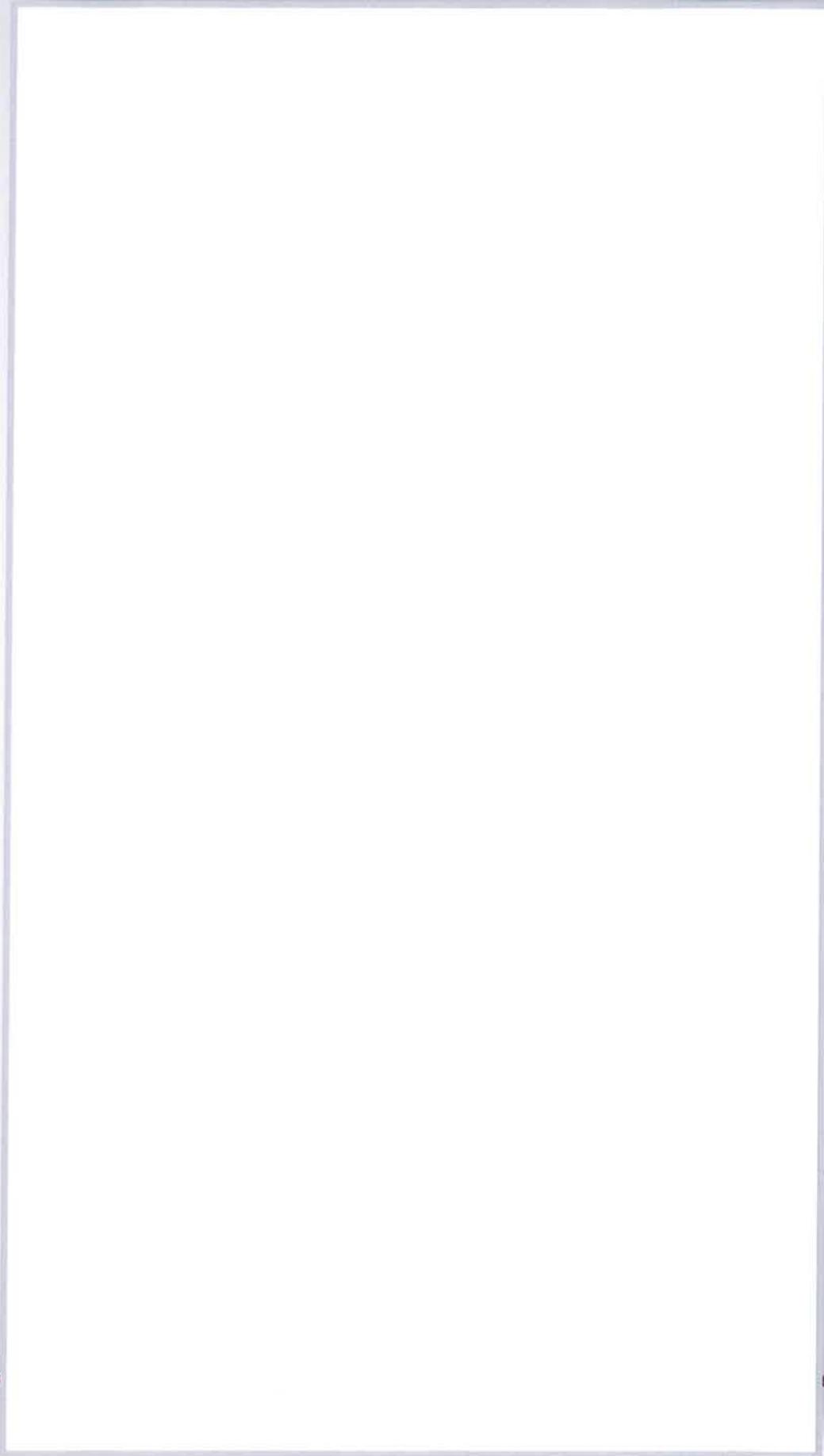
Source: World Economic Forum, "The Global Competitiveness Report," 2011-2012

Transportation Job Creation

- Truck transportation
1 job creates 2.2 others
- Rail transportation
1 job creates 3.14 others
- Air transportation
1 job creates 3.61 others



Source: *Transportation Infrastructure & Economic Vitality White Paper, Feb. 2011*



12-211

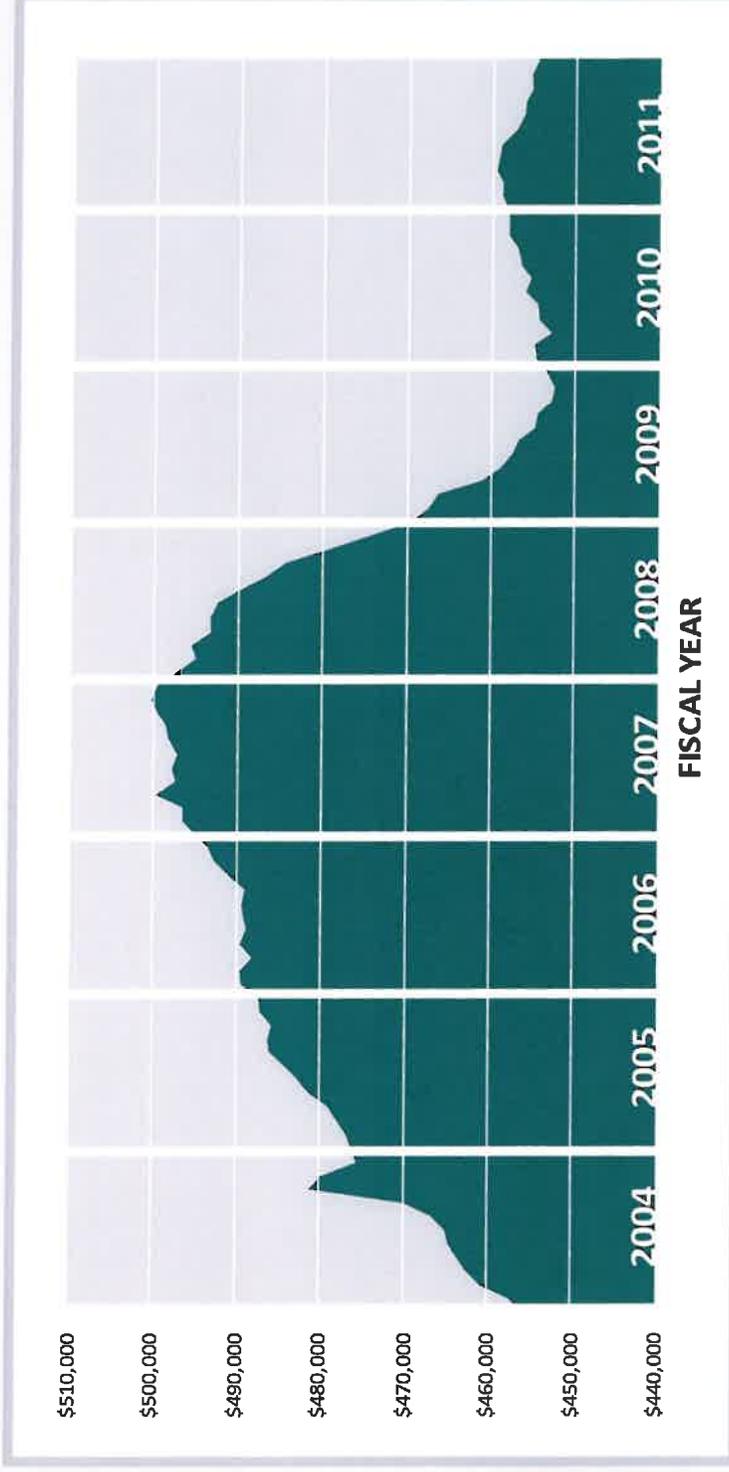


1 2 3 4 5 6 7 8 9 10 11

4

Highway User Revenue Fund 12 Month Rolling Total

Gas Tax
(Dollars in Thousands)

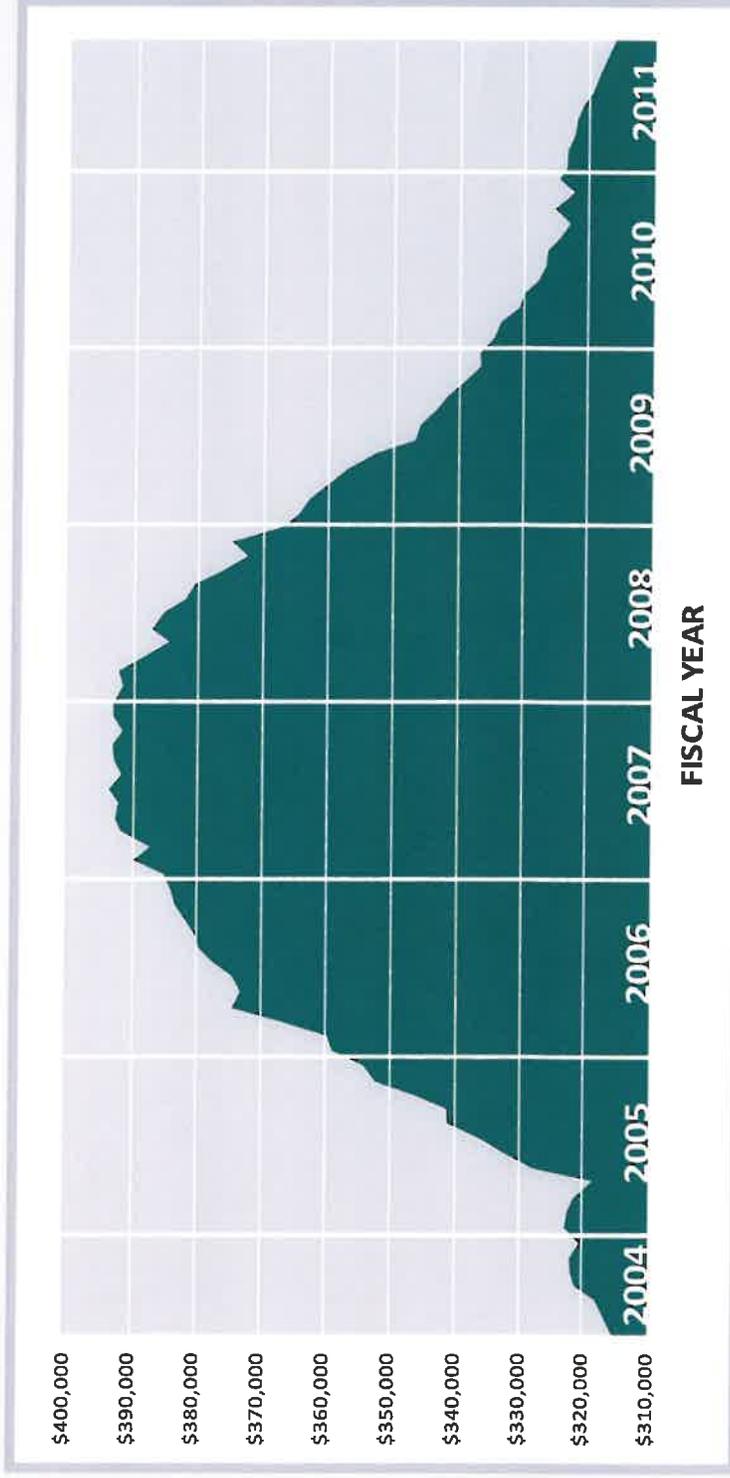


12-2011



Highway User Revenue Fund 12 Month Rolling Total

Vehicle Registration Taxes and Fees *(Dollars In Thousands)*



12-2011



25-Year Revenue Forecast \$26.2B

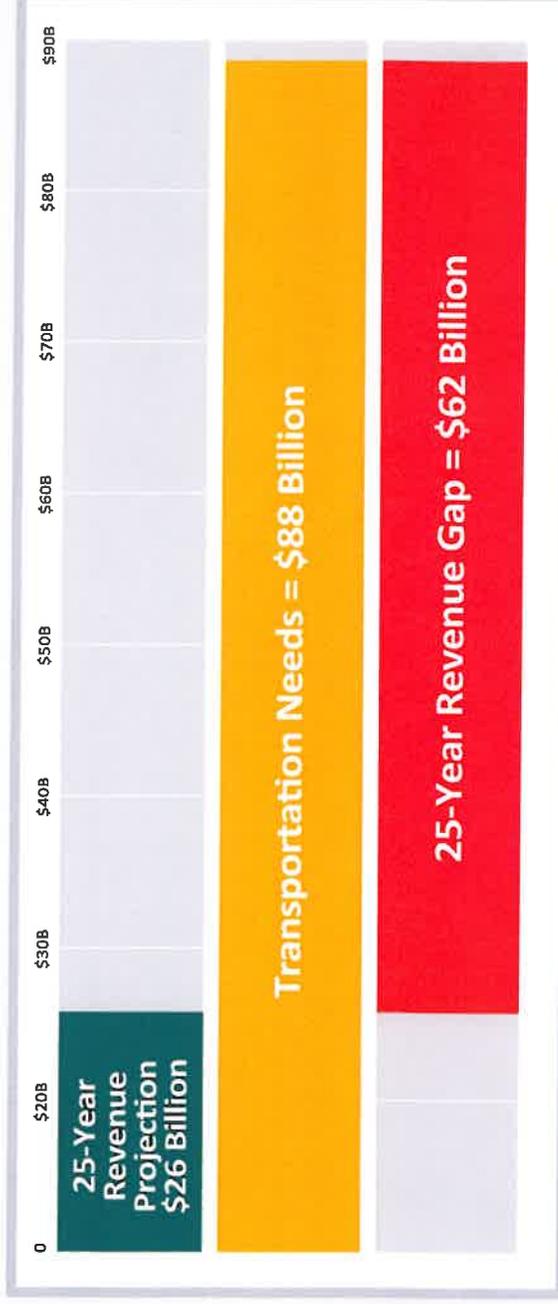
- Conservative but realistic
- No new taxes
- No changes in revenue sources, allocation agreements, or disbursements
- Growth consistent with recent trends

Transportation Needs \$88.9B

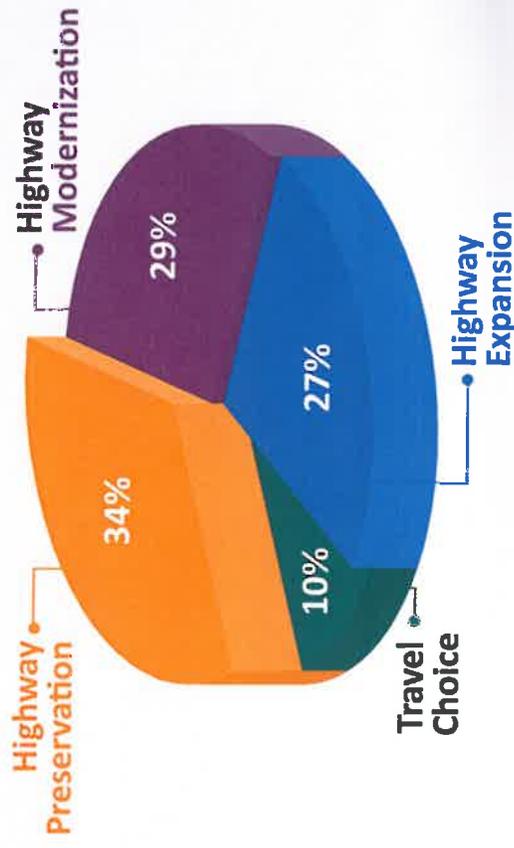
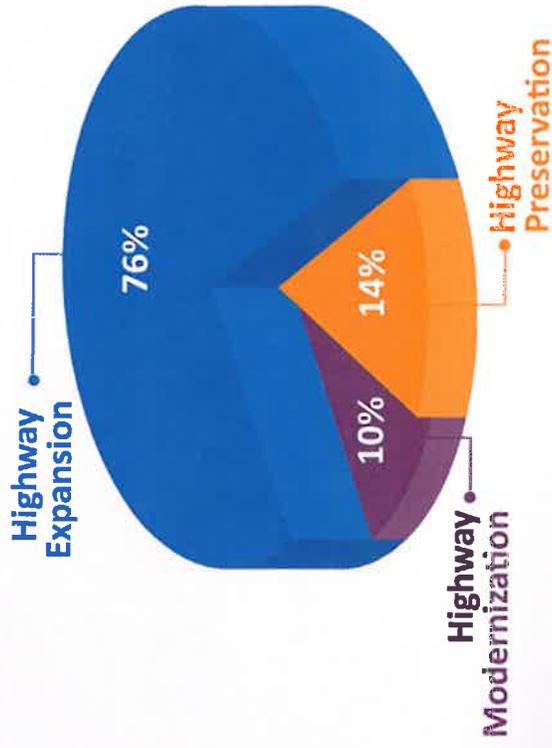
- Amount of spending required to achieve defined performance benchmarks
- Focus on State Transportation System in 2035
 - Highways
 - Bridges
 - Aviation
 - Freight Rail
 - Intercity Passenger Rail
 - Transit

25-year Revenue Gap \$62.7B

- Baseline Revenue \$26.2 Billion
- Transportation Needs \$88.9 Billion



A Dramatic Philosophical Shift



Conversation

END OF
FREEWAY

