



Board of Supervisors Memorandum

July 1, 2014

Authorization to Allocate Budget Package G, Wildcat Dump Enforcement

Background

At the June 17, 2014 Final Budget Adoption Hearing, the Board of Supervisors approved Decision Package G, Wildcat Dump Enforcement, in the amount of \$245,515. The motion to approve this Decision Package included the requirement that the funds be held in the Contingency Fund until a department demonstrates the need to use the funds for the designated purpose.

Since wildcat dumping enforcement is an ongoing activity, the Department of Environmental Quality will need access to these funds throughout the year, beginning on July 1, 2014.

Recommendation

I recommend the Board of Supervisors authorize the use of Decision Package G, Wildcat Dump Enforcement funds in the amount of \$245,515 for the Department of Environmental Quality to maintain the Wildcat Dump Enforcement Unit within the Department.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "C. Huckelberry", with a long, sweeping flourish extending from the bottom right.

C.H. Huckelberry
County Administrator

CHH/mjk – June 23, 2014

c: Ursula Nelson, Director, Environmental Quality
Tom Burke, Director, Finance and Risk Management