



MEMORANDUM

Date: July 9, 2013

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator 

Re: **Regional Decline in Local Government Transportation Revenues**

Attached is information compiled by the Pima Association of Governments and the Regional Transportation Authority regarding the receipt of Highway User Revenue Funds (HURF).

The attached graph and table indicate total regional local government transportation revenues declined by \$47 million from 2008 to 2012. This is a significant decline from a total regional base in Fiscal Year 2008 of \$224 million, and this decline represents 21 percent of available revenues. These facts continue to justify appropriate adjustments of transportation revenues.

Recently, an analysis forwarded to the Board of Supervisors indicated a 10-cent increase in the fuel tax would generate \$334 million statewide, which translates to approximately \$32 million for our region. A 10-cent fuel tax increase would not even recover the decline in regional transportation revenues experienced in the last five years.

CHH/dph

Attachments

c: Martin Willett, Chief Deputy County Administrator
John Bernal, Deputy County Administrator for Public Works
Priscilla Cornelio, Director, Transportation Department
Cherie Campbell, Interim Executive Director, Pima Association of Governments
Michael Racy, Racy Associates, Inc.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013* projected
HURF							
Pima County HURF	\$44,565,616.91	\$44,060,131.05	\$41,209,550.48	\$38,739,413.58	\$38,973,544.03	\$33,664,645.79	\$36,653,612.00
Marana HURF	\$2,067,894.54	\$2,035,849.24	\$1,936,368.60	\$1,808,963.38	\$1,869,482.75	\$2,061,140.79	\$2,243,854.00
Oro Valley HURF	\$3,031,222.93	\$3,002,827.95	\$2,855,667.64	\$2,667,796.68	\$2,693,144.88	\$2,418,604.91	\$2,633,999.00
South Tucson HURF	\$432,070.53	\$429,747.42	\$408,550.41	\$381,678.92	\$384,046.11	\$333,786.65	\$363,542.00
Tucson HURF	\$49,548,011.74	\$48,966,863.94	\$45,965,674.28	\$43,086,355.53	\$43,300,822.56	\$37,133,362.54	\$40,435,008.00
Sahuarita HURF	\$1,088,363.36	\$1,067,285.22	\$1,014,641.78	\$947,900.96	\$1,021,736.22	\$1,489,430.20	\$1,620,971.00
HURF Total:	\$100,733,180.01	\$99,562,704.82	\$93,390,453.19	\$87,632,109.05	\$88,242,776.55	\$77,100,970.88	\$83,950,986.00
12.6 Funds	\$22,308,091.00	\$23,413,319.00	\$19,770,000.00	\$17,497,000.00	\$16,572,282.00	\$13,421,071.00	\$16,861,510.00
2.6 Funds	\$6,786,329.00	\$8,534,172.00	\$4,320,452.00	\$4,104,000.00	\$3,771,875.00	\$3,086,898.00	\$3,810,319.00
STP Funds	\$16,862,672.00	\$17,865,608.00	\$20,286,245.00	\$44,126,024.00	\$16,444,138.00	\$16,444,138.00	\$17,000,000.00
RTA Collected Funds	\$60,489,984.11	\$74,970,782.96	\$67,983,673.59	\$63,018,441.30	\$64,317,117.00	\$67,413,182.25	\$70,381,254.97
PAG Region Total	\$207,180,256.12	\$224,346,586.78	\$205,750,823.78	\$216,377,574.35	\$189,348,188.55	\$177,466,260.13	\$192,004,069.97
ADOT	\$57,275,000.00	\$96,422,000.00	\$50,005,000.00	\$67,310,000.00	\$64,400,000.00	\$71,800,000.00	\$64,501,000.00
Region Total:	\$264,455,256.12	\$320,768,586.78	\$255,755,823.78	\$283,687,574.35	\$253,748,188.55	\$249,266,260.13	\$256,505,069.97



