Board of Supervisors Memorandum

June 17, 2014

Outside Agency Grant Recommendations
Fiscal Year 2014/15

Background

The Pima County Outside Agency Program provides financial grant support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. There are three Outside Agency categories: 1) Social Services, a broad category of family support services that is reviewed annually and advertised biannually by the Pima County Outside Agency Advisory Committee; 2) Economic Development Services, which includes Tucson Regional Economic Opportunities, Inc. (TREO) and agencies that provide or support economic development activity in rural areas, tourism and education; and 3) General Services, which are agencies that provide intergovernmental services, such as the Pima Association of Governments and Metropolitan Education Commission, use County funds for federal formula match, such as Pima Council on Aging, or provide particularly critical health or other basic services. The Social Service and the General Service categories are funded with General Funds and managed by the Community Development and Neighborhood Conservation Department. Economic Development Services are funded partly by General Funds and partly by County bed tax and are managed by the Economic Development and Tourism Department.

Benefits to the County

The Outside Agency Program complements and expands services provided directly by the County. The program provides significant benefits to the County and to the community, including:

1. Ability to deliver services in rural and isolated communities where it would be prohibitive and expensive to station County staff;

2. Leverage of local and especially outside resources by providing matching funds for nonprofit agency grants;

3. Collaboration and sharing of resources and service referrals among community agencies and across multiple funding sources;

4. Improved access to services by providing application and service points across a wide geographical area; and

5. Lower costs to the County through extensive use of volunteers and part-time staff and use of private buildings that do not incur County capital and maintenance costs.

Outside Agency Advisory Committee

Attached is a May 12, 2014 memorandum from the Chair of the Outside Agency Advisory Committee forwarding the Committee's recommendations for Fiscal Year 2014/15 funding. The Outside Agency Advisory Committee is a six-member committee with one appointee from each Supervisorial District and one member appointed by the County Administrator. Current members are listed in the Chairperson's memorandum. This is a dedicated and hardworking committee. The memorandum from the Chair explains the biannual process the committee conducts to review and manage the Outside Agency grant process.

Funding

Fiscal Year 2014/15 recommended funding is $4,806,858. Total funding requested for Fiscal Year 2014/15 was $6,511,364. Details of current, requested and recommended funds are shown in the attached information sheets.

In general the recommended appropriations are similar to the Fiscal Year 2013/14 funding. There are increases recommended in the categories of Community Family Services and Emergency Food and Clothing Services. These reflect the Advisory Committee's continued concern for the impact of poverty on families in our community.

There is a small increase in the Economic Development category to pay for training and staff costs to open the new Arizona Visitors Center in Ajo.

There is a small decrease in the General Services category due to a decrease in the number of agencies requesting funds from this source.

Two agencies appealed the Outside Agency Committee's recommendations. As directed by the Committee, the appeals were reviewed by the Community Development and Neighborhood Conservation Director and the Deputy County Administrator who found there were not sufficient grounds to merit further review or to affect the Committee's recommendations.

Recommendation

I recommend the Board of Supervisors approve the Fiscal Year 2014/15 Outside Agency Grants recommended by the Committee and staff, appropriate the $4,806,858 required to fund this program, and authorize the Board Chair or Procurement Director to sign the grant contracts with each of the recommended agencies.

Respectfully submitted,

C.H. Huckelberry
County Administrator

CHH/mjk – Reissued May 19, 2014

Attachments

c: Jeannine Mortimer, Chair, Pima County Outside Agency Advisory Committee
Hank Atha, Deputy County Administrator for Community and Economic Development
Margaret Kish, Director, Community Development and Neighborhood Conservation
Lori Aldecoa, Program Coordinator, Outside Agency Program

PIMA COUNTY
COMMUNITY DEVELOPMENT

Date: May 12, 2014

To: Mr. Chuck Huckelberry, County Administrator
Mr. Hank Atha, Deputy County Administrator

From: Ms. Jeannine Mortimer, Chair
Outside Agency Community Advisory Committee

Re: FY 2014-15 Recommendations for Funding

The Outside Agency Community Advisory Committee (Committee) is a panel of five members appointed by the Board of Supervisors to serve as their representatives and one member appointed by the County Administrator. This Committee is staffed by the Community Development and Neighborhood Conservation Department (CDNC). The Committee is responsible to review and make recommendations on five of the six CDNC Outside Agency (OA) service categories including: Community Services; Emergency Food and Clothing; Senior Support; Support Services, Shelter and Domestic Violence; Youth, Young Adult and Parenting. The Committee does not make recommendations for the CDNC General Services category nor does the Committee review funding requests for the other County departments that administer OA funds; Economic Development and Tourism and Community Services Employment and Training.

The Committee held six public meetings in the fall and spring of this fiscal year to discuss new and emerging community needs, review the overall OA Program performance and discuss issues regarding contract compliance. In October, 2013, the Committee reviewed reports regarding programmatic compliance for the current fiscal year as well as the Outside Agency Annual Report which detailed outputs, outcomes and program performance. The Committee reviewed and approved the community planning process and provided direction to staff regarding pertinent information to be included in the application to assist in their analysis of community needs.

The Outside Agency FY 2014-15 budget was assumed at level funding from FY 2013-14, however the percentage of funding distribution between service categories was not pre-determined.

FY 2014-15 Recommendations

The Outside Agency Community Advisory Committee held five open public meetings, totaling more than 20 hours, during the months of March, April and May at the Pima County Housing Center. Forty-nine non-profits submitted 81 program applications for a combined request of $3.68 million dollars. A total of $2,349,358 was awarded in the five service categories. Twenty-five new agencies requested $844,934 in funding, with $142,593 awarded to six new programs (one of which was funded under the General Service category last year but not reviewed by the Committee).

Sixty-one programs are being recommended to the Board of Supervisors for funding. The agencies continue to provide important services to help meet Pima County's needs, both rural and urban, from Ajo to Green Valley, from Catalina to Arivaca.

The Committee took action on several policy issues related to the OA program. The Committee stated funding preference for programs that have been in operation for at least three consecutive years. For agencies and programs that are more closely aligned with the programs and services in other County departments, programs are discouraged from applying to the OA Program. The Committee recognizes that unique situations may apply, especially for programs that direct services to special needs populations or rural areas. A new appeals process was approved to allow programs a structured mechanism to address the department director, the Committee and ultimately the County Administrator should there be a documented concern.

In the fall of 2014, the Outside Agency Community Advisory Committee will meet to review the end of the FY 2013-14 report and FY 2014-15 contracting and program monitoring process. In the spring of 2015, the Committee will schedule meetings to determine agency program performance and contractual compliance. If award adjustments are warranted at that time, recommendations will be made to the County Administrator. The Committee will review contract compliance regarding significant changes in program deliverables, unanticipated needs or program closures and mergers. Should the County determine that the FY 2015-16 OA Program budget will change from the FY 2014-15 funding level, recommendations will be made accordingly.

As the new Outside Agency Chair, I applaud the County Administrator and Board of Supervisors for your efforts in funding the Outside Agencies even in these times of significant budget constraints. It was evident throughout the presentations that the eroding funding from other government sources, especially the City, and the year to year uncertainty of whether those funds will be available for the human service providers is placing increasing pressure on the effective operation of these valued programs. The Outside Agency process is community based and transparent; an extraordinary program. The Committee recognizes the responsibility that is given to each member to evaluate the needs of Pima County and make these recommendations to the Board of Supervisors.

A list of all funding recommendations by the Committee for FY 2014-15 is included as an attachment

Outside Agency Community Advisory Committee Members

Committee Member	**Representing**	**District**
Onita Davis	Ally Miller	1
Mary Soltero	Ramon Valadez	2
Hope Green	Sharon Bronson	3
Jeannine Mortimer, Chair	Ray Carroll	4
Rosalva Bullock	Richard Elias	5
Steve Huffman	Chuck Huckelberry	County Administrator

C: Members, Outside Agency Advisory Committee
Hank Atha, Deputy County Administrator
Margaret Kish, Director, Community Development and Neighborhood Conservation
Lori Aldecoa, Outside Agency Program Coordinator

OUTSIDE AGENCY SERVICE CATEGORIES	REQUESTED FY 14-15	FY 2014-2015 RECOMMENDED
COMMUNITY SERVICES	$ 437,343	$ 198,526
EMERGENCY FOOD & CLOTHING	$ 956,304	$ 728,814
SENIOR SUPPORT	$ 351,877	$ 222,200
SUPPORT SERVICES, SHELTER & DOMESTIC	$ 763,988	$ 466,499
YOUTH, YOUNG ADULT & FAMILY SUPPORT	$ 1,170,487	$ 733,319
GENERAL SERVICES	$ 1,492,128	$ 1,286,814
ECONOMIC DEVELOPMENT	$ 1,339,236	$ 1,177,552
TOTALS	**$ 6,511,363**	**$ 4,813,724**

PIMA COUNTY

COMMUNITY & ECONOMIC DEVELOPMENT

ADMINISTRATION

Outside Agency Program

FY 2014-2015

Community Services Recommendations

May 20, 2014

Community Development and Neighborhood Conservation Department
Outside Agency Funding Recommendations FY 2014-15

COMMUNITY SERVICES

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Our Family Services, Inc.	Center for Community Dialgoue	$ 38,000	$ 38,000	$ 38,000
Catholic Community Services dba Community Outreach Program for the Deaf (COPD)	Support Services for the Deaf, Deaf-Blind, and Hard of Hearing	$ 34,500	$ 40,000	$ 40,000
Catholic Community Services Robles Ranch	Informatation & Referral	$ -	$ 29,634	$ -
Chicanos Por La Causa, Inc	CPLC Housing Counciling Program	$ -	$ 40,000	$ -
Community Investment Corporation	CIC	$ -	$ 30,000	$ -
JobPath, Inc.	Long-term Job Training & Education for Adults	$ -	$ 50,000	$ -
Southern Arizona Legal Aid, Inc. (SALA)	Homeowner and Tenant Protection Program	$ 65,000	$ 111,709	$ 73,333
Southwest Fair Housing Council	Don't Borrow Trouble - Pima County	$ 15,000	$ 30,000	$ 15,833
United Community Health Center	Green Valley Transportation Assistance	$ -	$ 68,000	$ 31,360
COMMUNITY SERVICES TOTAL		**$ 152,500**	**$ 437,343**	**$ 198,526**

EMERGENCY FOOD & CLOTHING

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Arivaca Coordinating Council/Human Resource Group, Inc	Emergency Food and Clothing	$ 49,000	$ 55,997	$ 49,000
Impact of Southern Arizona (aka Catalina Community Services)	Catalina Community Services Emergency Food Bank	$ 31,500	$ 38,000	$ 31,500

Impact of Southern Arizona (aka Catalina Community Services)	Clothing Bank	$ 32,000	$ 32,000	$ 32,000
Catholic Community Services of Southern Arizona, Inc. dba Pio Decimo Center	Emergency Food and Clothing	$ 27,000	$ 30,500	$ 27,000
Catholic Community Services Robles Ranch	My Friends Closet Resale	$ -	$ 15,000	$ -
Community Food Bank, Inc.	Caridad Feeding and Training Program	$ 18,500	$ 25,000	$ 25,000
Community Food Bank, Inc.	Emergency Food Assistance	$ 323,500	$ 350,000	$ 350,000
Community Food Bank, Inc.	Rural Branch Banks	$ 62,500	$ 75,000	$ 75,000
Diaper Bank of So. Arizona	Diapers for Infants,disabled, seniors	$ -	$ 38,500	$ 15,000
The Good Shepherd United Church of Christ	Sahuarita Food Bank Cold Box/Efficiency Support	$ -	$ 52,235	$ -
Picture Rocks Community Center Inc. PRCCI	Food line	$ -	$ 65,000	$ -
Southern Arizona AIDS Foundation	Food, Nutrition and Basic Needs Services for Low-income People with HIV/AIDS	$ 101,500	$ 119,072	$ 103,414
TMM Family Services, Inc.	Community Closet	$ 18,500	$ 40,000	$ 20,900
YWCA- Tucson	Your Sisters Closet	$ -	$ 20,000	$ -
EMERGENCY FOOD & CLOTHING TOTAL		**$ 664,000**	**$ 956,304**	**$ 728,814**

SENIOR SUPPORT

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Administration of Resources & Choices	Elder Shelter Project	$ 45,500	$ 45,500	$ 35,100
Alzheimer's Association Desert Southwest Chapter, So.AZ	Care & Support Program	$ -	$ 20,000	$ -
Green Valley Council	Preferred Vendor Program	$ -	$ 28,670	$ -

Interfaith Community Services (ICS)	Special-Diets Meals for At-Risk Seniors	$ 20,000	$ 25,000	$ 21,400
Interfaith Community Services (ICS)	Transportation Services for at-risk Seniors	$ 22,000	$ 25,000	$ 22,200
Mobile Meals of Tucson, Inc.	Mobile Meals	$ 22,500	$ 25,000	$ 21,700
Our Family Services, Inc.	Senior Companion Program (SCP)	$ 35,000	$ 35,000	$ 31,000
San Ignacio Yaqui Council Inc.	Old Pascua Senior Nutrition & Socialization Program	$ 24,500	$ 32,900	$ 24,800
Southern Arizona Association for the Visually Impaired	Health & Wellness Program for Blind Seniors	$ -	$ 31,791	$ 15,000
St. Luke's in the Desert, Inc. dba St. Luke's Home	Senior Resident Dietary Program	$ 25,000	$ 25,000	$ 24,000
Tucson Urban League, Inc.	Seniors' Breakfast and Transportation Services	$ 29,000	$ 32,795	$ 27,000
United Way of Tucson & So. AZ	Elder Alliance Sahuarita Community Mobilization	$ -	$ 25,221	$ -
SENIOR SUPPORT TOTAL		**$ 223,500**	**$ 351,877**	**$ 222,200**

SUPPORT SERVICES, SHELTER & DOMESTIC VIOLENCE				
Agency	**Program**	**FY 2013-14 Funding**	**FY 2014-15 Request**	**FY 2014-15 Recommendation**
Emerge! Center Against Domestic Abuse dba Tucson Center for Women and Children	Comprehensive Domestic Abuse Program	$ 128,500	$ 200,000	$ 122,583
Green Valley Assistance Services, Inc.	Temporary Monetary Assistance Program MAP	$ 17,500	$ 20,000	$ 17,583
Habitat for Humanity	Shelter and Transition Housing Infrastrcuture Support and Maintenance	$ 45,000	$ 60,000	$ 34,167
Interfaith Community Services (ICS)	Eastside Emergency Financial Assistance	$ 16,000	$ 20,000	$ 16,667

International Resuce Committee: Tucson Office	Refugee Early Employment Program	$ 15,000	$ 25,488	$ 18,000
Our Family Services, Inc.	New Beginnings for Women & Children **Emergency Shelter Services**	$ 40,000	$ 40,000	$ 38,333
Our Family Services, Inc.	Common Unity Program	$ 19,000	$ 19,000	$ 18,333
Picture Rocks Community Center PRCCI	Domestic Violence Program	$ -	$ 45,000	$ -
Primavera Foundation, Inc.	Casa Paloma Drop-In Center and Transitional Shelter	$ 25,000	$ 25,000	$ 25,000
Primavera Foundation, Inc.	Catalina Men's House	$ 35,500	$ 35,500	$ 34,583
Primavera Foundation, Inc.	Relief & Referral (R&R)	$ 28,500	$ 35,000	$ 29,250
San Ignacio Yaqui Council Inc.	Emergency, Employment & Social Service Program	$ 36,500	$ 48,000	$ 23,917
TMM Family Services, Inc.	Emergency Housing Assistance Program	$ 15,000	$ 24,000	$ 16,000
Tucson Urban League, Inc.	Case Management Emergency Assistance Service	$ 33,500	$ 37,000	$ 30,583
Young Women's Christian Association of Tucson	Women's Counseling Network	$ 18,000	$ 50,000	$ 20,667
Young Women's Christian Association of Tucson	Employment Education, Training and Support Services	$ -	$ 80,000	$ 20,833
SUPPORT SERVICES, SHELTER & DOMESTIC VIOLENCE TOTAL		**$ 473,000**	**$ 763,988**	**$ 466,499**

YOUTH, YOUNG ADULT & FAMILY SUPPORT

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Arivaca Action Center	Early Childhood Center	$ -	$ 26,625	$ -
Arizona's Children Association	Independent Living Program	$ -	$ 25,265	$ -
Arizona's Children Association dba The Parent Connection	Parent's as Teachers First Steps	$ 22,500	$ 24,500	$ 22,500

Arizona's Children Association dba Las Familias	Las Familias-Children's Sexual Abuse Treatment Program	$ 23,500	$ 30,000	$ 24,500
Arizona Youth Partnership	Rural After School Program	$ 20,000	$ 30,075	$ 25,019
Casa de los Ninos	Family Respite Care	$ 29,500	$ 18,800	$ 18,800
Catholic Community Services dba Pio Decimo Center	Child Care for the Working Poor	$ 100,500	$ 100,500	$ 100,500
Chicanos Por la Causa Inc.	Corazon De Aztlan Wellness Program	$ 17,000	$ 25,000	$ 18,500
Child & Family Resources, Inc.	Happy Hours School Age Program	$ -	$ 20,028	$ -
Child & Family Resources, Inc.	Pre-Adolescent Diversion Program	$ 17,500	$ 18,000	$ 16,600
CODAC	Families Unite	$ -	$ 70,908	$ -
Girl Scout Council of Southern Arizona, Inc. (GSC)	Adelante Jovencitas (AJ)	$ 22,500	$ 30,000	$ 22,400
International Sonoran Desert Alliance (ISDA)	Ajo Las Artes GED and Jobs Program	$ 48,000	$ 54,752	$ 45,250
Herencia Guadalupana Lap Schools	Internship Program	$ -	$ 100,000	$ -
Jewish Family and Children's Services of Southern Arizona	Project Safe Place	$ -	$ 42,259	$ 21,400
Make way for Books	Cover to Cover book club	$ -	$ 36,877	$ -
One on One Mentoring	Volunteer Mentoring Program	$ 15,000	$ 17,000	$ 15,500
Our Family Services, Inc.	At Risk Kids- Homeless	$ 20,000	$ 20,000	$ 20,000
Our Family Services, Inc.	La Escuelita After School Education & Prevention Program (La Escuelita) SOUTH TUCSON	$ 97,500	$ 97,500	$ 97,500
Parent Aid Child Abuse Prevetion Center	Parent Partners in-home Parenting Support	$ -	$ 21,636	$ -
Pima Prevention Partnership	Pima County Teen Court	$ 20,500	$ 30,000	$ 23,600
SAAVI	Educational Core Comepentency Program for Blind Children	$ -	$ 25,242	$ -
Southern AZ Aids Foundation	Project Ally	$ 39,000	$ 39,000	$ 39,000

Tu Nidito Children and Family Services	Children to Children Grief Support	$ 15,000	$ 25,000	$ 19,500
Tu Nidito Children and Family Services	Pathways: Support for Seriously-ill Children	$ 15,000	$ 25,000	$ 18,750
Tucson Urban League	Project Yes	$ 35,000	$ 38,000	$ 35,000
University of Arizona Pima County Cooperative Extension	4-H Challenge Program	$ 22,000	$ 28,000	$ 22,250
Wingspan	Eon Youth Program	$ 26,500	$ 26,500	$ 26,500
Wingspan	Anti-Violence Program	$ 27,000	$ 27,000	$ 27,000
Youth On Their Own	Stipend Program	$ 65,000	$ 97,020	$ 73,250
YOUTH, YOUNG ADULT & FAMILY SUPPORT TOTAL		**$ 698,500**	**$ 1,170,487**	**$ 733,319**

PIMA COUNTY

COMMUNITY & ECONOMIC DEVELOPMENT

ADMINISTRATION

Outside Agency Program

FY 2014-2015

General Services Recommendations

May 20, 2014

GENERAL SERVICES RECOMMENDATIONS

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Catholic Community Services dba Pio Decimo Center	Case Management for Homeless Families	$ 39,261	$ 41,224	$ 39,261
Catholic Community Services dba St Elizabeth Clinic	Medical Home for Uninsured	$ 50,000	$ 50,000	$ 50,000
Child and Family Resource	Healthy Families	$ 40,896	$ 74,237	$ 40,896
Community Food Bank, Inc.	Ajo Summer Meals	$ 20,865	$ 25,000	$ 20,865
El Rio Santa Cruz Neighborhood Health Center, for El Pueblo Health Center	TCE Program	$ 166,506	$ 166,506	$ 166,506
Jewish Family and Children's Services	Tucson Loan Chest	$ 40,062	$ 50,380	$ 40,062
La Frontera Cener, Inc	Robles Community Connections	$ 20,000	$ 24,000	$ 20,000
Metropolitan Education Commission	Operating Costs	$ 51,416	$ 71,308	$ 51,416
Metropolitan Education Commission	College Access	$ 32,462	$ 66,787	$ 32,462
Non-Profit Industries	Pima Housing Search	$ 17,400	$ 18,000	Transfer to CDNC
Pima Association of Governments*	Regional Planning	$ 298,000	$ 298,000	$ 298,000
Pima Council on Aging	Elder Rights and Benefits	$ 135,000	$ 135,000	$ 135,000
Pima Council on Aging	Neighbors Care	$ 60,000	$ 60,000	$ 60,000
Pima Council on Aging	Retired & Senior Volunteer Program	$ 32,000	$ 32,000	$ 32,000
Pima Council on Aging	Home Delivered Meals	$ 20,076	$ 20,076	$ 20,076
Pima Council on Aging	Family Caregiver Support	$ 20,000	$ 20,000	$ 20,000
Pima County Community Land Trust	Operational Support	$ 50,000	$ 75,000	$ 50,000
Rise (Desert Waste Not Warehouse)	Computer Recycling and Refurbishment	$ 21,500	$ 38,000	$ 21,500
Southern Arizona Aids Foundation		$ 39,000	$ -	Request to Committee
Southern Arizona Bullelgrass Coordination Center, Inc.	Buffelgrass Coordination Efforts	$ 48,265	$ 50,000	$ 48,265
Tucson Clean and Beautiful.	Operating Costs	$ 40,896	$ 45,000	$ 40,896

U of A, Board of Regents	FCM Mobile Health Program	$ 46,110	$ 56,610	$ 46,110
U of A, Pima County Cooperative Extension	Pima County Cooperative Extension	$ 36,806	$ 55,000	$ 36,806
United Way of Tucson and Southern AZ	Tax Credit Program	$ 16,693	$ 20,000	$ 16,693
GENERAL SERVICES TOTAL		**$ 1,343,214**	**$ 1,492,128**	**$ 1,286,814**

PIMA COUNTY

ECONOMIC DEVELOPMENT & TOURISM

DEPARTMENT

Outside Agency Program Recommendations

Fiscal Year 2014-2015

May 20, 2014

OUTSIDE AGENCIES FUNDING FY 2013 - 2015
PIMA COUNTY ECONOMIC DEVELOPMENT AND TOURISM

AGENCY	2013-14 Received	2014-15 Requested	2014-2015 Budgeted	2014-2015 Recommended	Variance
Ajo District Chamber of Commerce*	$30,634.00	$35,000.00	$20,634.00	$35,000.00	$14,366.00
El Tour/ Perimeter Bicycling**	$51,063.00	$51,000.00	$26,063.00	$26,063.00	
Santa Cruz Valley Heritage Alliance***	$15,000.00	$15,000.00	$15,000.00	$15,000.00	
Tucson Botanical Gardens	$37,140.00	$50,000.00	$37,140.00	$37,140.00	
Children's Museum Tucson	$37,140.00	$60,000.00	$37,140.00	$37,140.00	
Tucson Meet Yourself	$25,000.00	$25,000.00	$25,000.00	$25,000.00	
Tucson-Pima Arts Council	$113,236.00	$188,236.00	$113,236.00	$113,236.00	
TREO	$450,000.00	$450,000.00	$450,000.00	$450,000.00	
Job Path	$431,473.00	$450,000.00	$431,473.00	$431,473.00	
Tucson Jewish Community Center **** (Tucson Grand Prix Bicycling event)	$0.00	$15,000.00	$0.00	$7,500.00	$7,500.00
Total	**$1,190,686.00**	**$1,339,236.00**	**$1,155,686.00**	**$1,177,552.00**	$21,866.00

* *Ajo received additional $10,000 from BOS in FY 2013-2014*
** *El Tour received additional $25,000 from BOS in FY 2013-2014*
*** *New Non-Profit organization in FY 2013-2014*
**** *New Non-Profit Organization for FY 2014-2015*