



MEMORANDUM

Date: June 26, 2013

To: Margaret Kish, Director
Community Development and
Neighborhood Development

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Re: **City of South Tucson Community Development Block Grant (CDBG) Reprogramming**

I appreciate your June 10, 2013 memorandum regarding the City of South Tucson's CDBG reprogramming.

Please ensure the particular projects and funding allocations are completed by the City of South Tucson. Also, please stress to South Tucson the need to complete these projects and programs as proposed. Any significant delay in implementation will cause the funding to be reprogrammed to other eligible projects.

CHH/dph

Attachment

c: Hank Atha, Deputy County Administrator for Community and Economic Development



**PIMA COUNTY COMMUNITY DEVELOPMENT AND
NEIGHBORHOOD CONSERVATION DEPARTMENT**

Kino Service Center
2797 East Ajo Way
Tucson, Arizona 85713
Phone (520) 243-6754 • Fax (520) 243-6796

MEMORANDUM

Date: 6/10/2013

To: Margaret Kish, Director CDNC;
Hank Atha, Deputy County Administrator

Cc: Gloria Soto, Program Coordinator

From: Daniel Tylutki, CD Program Manager

RE: South Tucson CDBG Reprogramming—Amendment CT# 13*430

The purpose of this memorandum is to recommend approval for the above referenced South Tucson CDBG IGA Amendment scheduled for the, June 18, 2013, Board of Supervisor (BOS) meeting and agenda. As directed by newly mandated US Department of Housing and Urban Development (HUD) Oversight Guidelines and Remediation Plans, this amendment allows staff, in direct collaboration with the City of South Tucson (CoST), to reprogram delayed and incomplete CDBG activities from previous fiscal years into new and existing projects to effectively drawdown funds. As identified in the attached spreadsheet, the oldest activities have been reprogrammed to new and existing projects which can either be initiated immediately—i.e. the Garden Kitchen and Demolition—or have pending invoices to effectively drawdown remaining balances—JVYC and Project PRIDE. No new funding is being added to South Tucson existing HUD allocations. In addition, CoST's FY 2013-14 CDBG budget has also been reduced by 32% from its perennial funding level.

The City of South Tucson has \$137,509.51 available in past CDBG grants for various activities dating back four fiscal years (FY08-09 through FY11-12). (The BOS previously approved a contract amendment to reprogram and remediate CoST's stalled Home Repair Program—now a joint city/county effort successfully drawing down funds.) These stalled projects have been identified as "At Risk" by HUD's Integrated Disbursement & Information System (IDIS). HUD's At Risk criteria includes:

- Projects that have not been drawn for over 12 months.
- Projects over 3 years old with no accomplishments reported.
- Projects 80% with no accomplishments reported.

Staff is required to complete a HUD Remediation Plan for At Risk activities detailing a course of action to drawdown funds and avoid recapture. Amendment CT 13*430 is the

result of staff's Remediation Plan for South Tucson which includes reprogramming old funds with expired IGA's into an amended FY2012-13 scope and budget.

The remediation of City of South Tucson's At Risk activities may serve as a model for other required HUD Remediation Plans. Staff's remediation planning efforts currently for include the following process:

1. Accountability:

Since At Risk activities are computer generated automatically by the HUD IDIS, program and finance staff meets monthly to identify HUD funded projects that may trigger a HUD Remediation Plan. Respective staff initiates technical assistance to identified agencies to determine how grant funds can be more effectively utilized and invoices timely submitted for drawdown.

2. Reprogram:

Continue to work with identified agencies to repurposed grant funds for other eligible activities. Amend existing County contracts (CT's)—including budgets and scopes—and applicable HUD Annual Action Plans as appropriate.

3. Recapture:

If programming is unsuccessful, or if the County is directed by HUD, the program will be de-funded, the CT cancelled and the CDBG funds recaptured from agency. Utilize boilerplate repayment clause prior to terminating contract or IGA.

4. Reallocate:

Reallocated recaptured funds via annual RFP process for new eligible activities projects. Amend applicable HUD Annual Action Plans as appropriate.

Reprogramming of Unspent CDBG Funds

City of South Tucson	Activity	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Existing Balances	Re-Program	Amendment FY2012-13 Amount
Administration		0.00	0.00	0.00		58,800.00	58,800.00		\$58,800.00
Community Cleanup	ps	7,874.34	40,000.00	40,000.00	8,400.00	0.00	36,271.34	(27,871.34)	\$8,400.00
Community Policing & Crime Prevention	ps	0.00	0.00	0.00	0.00	63,000.00	63,000.00		\$63,000.00
Demolition						0.00	0.00	20,000.00	\$20,000.00
Fire Safety Equipment		0.00	0.00	40,294.14	46,200.00	46,200.00	132,691.11	(86,491.11)	\$46,200.00
Home Repair Program (previously reprogrammed)		0.00	70,000.00	70,000.00	58,800.00	0.00	12,000.00	(7,000.00)	\$5,000.00
Graffiti Abatement Program	ps					42,000.00	124,044.14		\$124,044.14
Youth Programs & Family Assistance (JVYC)	ps	0.00	0.00	0.00	4,044.14	120,000.00	10,702.92		\$10,702.92
PRIDE	ps	<u>40,702.92</u>						<u>101,362.45</u>	\$101,362.45
The Garden Kitchen									\$0.00
Brownfields									\$0.00
TOTALS		18,574.26	80,000.00	120,291.11	117,444.14	300,000.00	437,509.51	0.00	\$437,509.51

Notes:

Strikethrough amounts indicate fiscal year funding to be reprogrammed.
 Underlined amounts indicate new or amended existing programs to be funded per this programming.
 Carry over: PRIDE program has pending invoices, JVYC historically spends down funds.
 Summary: \$137,509.51 in "old money" carried over to FY12/13. No new funds.



CITY OF SOUTH TUCSON RESOLUTION NO: 13-13

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SOUTH TUCSON, ARIZONA, APPROVING AND ADOPTING AMENDMENT 1 FOR CONTRACT NO: 13*430 TO THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) BETWEEN THE CITY OF SOUTH TUCSON, ARIZONA (CITY) AND PIMA COUNTY (COUNTY) AND AUTHORIZING THE MAYOR OF THE CITY OF SOUTH TUCSON TO EXECUTE SAID IGA AMENDMENT AND DECLARING AN EMERGENCY TO EXIST

WHEREAS, the CITY and the COUNTY entered into an Intergovernmental Agreement COUNTY for specific CDBG projects for the original contract for the contract amount of \$300,000.00; and

WHEREAS, the CITY and the COUNTY desire to approve and adopt IGA Amendment Number 1 to **Contract Number 13*430** to change the scope of the agreement providing that the CITY enter into a cooperative agreement with the COUNTY that provides for specific guidance, terms and conditions for the provision of community clean-up, PRIDE program, fire safety equipment, youth programs and family assistance services and changing the termination date from December 31, 2013 to December 31, 2014; and

WHEREAS, the parties desire to have the matter presented to Mayor and Council at its May 13, 2013 meeting for the City's consideration; and

WHEREAS, the Mayor and Council of the City of South Tucson have determined that it is in the best interest of the City and its residents to enter into the IGA Amendment with Pima County; and

WHEREAS, it is necessary for the preservation of the peace, health, and safety of the City of South Tucson, Arizona, that an emergency be declared to exist, and that this Resolution be effective immediately upon its passage and adoption.

BE IT RESOLVED by the Mayor and Council of the City of South Tucson, Arizona, that the City hereby gives formal approval and adoption of the IGA Amendment Number 1 and gives authorization for the execution of said IGA Amendment and empowers the Mayor of the City of South Tucson to execute said document.

BE IT FURTHER RESOLVED by the Mayor and Council of the City of South Tucson, Arizona, that, due to an existing emergency declared herein, the immediate effectiveness of this Resolution is necessary to preserve the peace, health, and safety of the City of South Tucson, Arizona, and this Resolution shall therefore be effective upon its passage, adoption and filing with the Pima County Recorder.

PASSED AND ADOPTED by the Mayor and Council of the City of South Tucson, Arizona, this 13th day of May, 2013.

APPROVED/EXECUTED


VICE MAYOR, PETE TADEO

ATTEST:


City Clerk, Veronica B. Moreno

APPROVED AS TO FORM:


City Attorney, Patrick Alan Moran, Esq.

**PIMA COUNTY COMMUNITY DEVELOPMENT AND NEIGHBORHOOD CONSERVATION DEPARTMENT
INTERGOVERNMENTAL AGREEMENT AMENDMENT NUMBER 1**

PROJECT NAME: Management and Implementation of the Community Development Block Grant Program
 CONTRACTOR: City of South Tucson
 1601 S. 6th Avenue
 Tucson, AZ. 85713
 Contract Number: 13*430
 FUNDING: CDBG GRANT
 DISTRICT NO.: 2

ORG. CONTRACT TERM: 10/01/12 to 12/31/13
 TERMINATION DATE PRIOR AMENDS: N/A
 TERMINATION DATE THIS AMEND: 12/31/14

CONTRACT AMOUNT: \$300,000.00
 AMOUNT PRIOR AMENDMENTS: \$ -0-
 AMOUNT THIS AMENDMENT: \$137,509.51
 REVISED CONTRACT AMOUNT: \$437,509.51

INTERGOVERNMENTAL AGREEMENT AMENDMENT

This amendment to the Intergovernmental Agreement (IGA) specified above is entered into by and between Pima County, a body politic and corporate of the State of Arizona ("COUNTY") and City of South Tucson, a municipality of the State of Arizona ("CITY").

RECITALS

1. The parties entered into this Intergovernmental Agreement ("IGA") executed on June 5, 2012 to establish the terms and conditions under which CITY would use FY 2012 - 2013 Community Development Block Grant ("CDBG") funds provided through COUNTY for various eligible projects.
2. Over several fiscal years, COUNTY and CITY entered into various IGAs for CITY to complete CDBG projects.
3. CITY did not timely complete all of the CDBG projects for which funds were set aside under the various IGAs.
4. The following CDBG funds were not expended prior to the termination of these IGAs and are being reprogrammed for eligible CDBG projects in the City of South Tucson:

Annual Action Plan Year	Pima County Contract No.	Program	Available Funds
2008-2009	12*2292	Community clean-up	\$ 7,871.34
		Pride	\$ 10,702.92
2009-2010	12*937	Community clean-up	\$ 10,000.00
2010-2011	12*938	Community clean-up	\$ 10,000.00
		Fire Safety Equipment	\$ 40,291.11
2011-2012	12*1648	Community clean-up	\$ 8,400.00
		Fire Safety Equipment	\$ 46,200.00
		Youth Program & Family Assistance	\$ 4,044.14

5. The U.S. Department of Housing and Urban Development ("HUD") has directed COUNTY to review unfinished CDBG projects and prepare a remediation plan for any CDBG funds that have not been utilized for two years.
6. COUNTY has reviewed the needs of the community and determined that there are CDBG eligible projects that will benefit the residents of the community is still appropriate to provide the unexpended CDBG funds to CITY.

7. COUNTY has reviewed CITY's capacity to timely utilize CDBG funds previously committed and has determined that CITY can timely complete certain CDBG-eligible projects.
8. As directed by HUD, COUNTY will amend the Action Plans for each fiscal year affected by this Amendment, after the execution of this Amendment.

AGREEMENT

The Parties agree as follows:

A. Article 2 – SCOPE, is amended as follows:

1. **The introductory sentence** is deleted in its entirety and replaced with the following:

In consideration for the CDBG funds committed pursuant to this Agreement, including for The Garden Kitchen defined with more particularity in Section 25, CITY shall:

2. **Paragraph C(1)** is deleted in its entirety and replaced with the following:

The Action Plans ("Plan" or "Plans") submitted by COUNTY and approved by HUD for fiscal years 2008-2009, 2009-2010, 2010-2011, 2011-2012, and 2012-2013;

B. Article 3 – Financing, is amended as follows:

1. **The introductory sentence** is amended to increase the not-to-exceed amount:

FROM: \$300,000.00

TO: \$437,509.51

2. **Paragraph A, Budget** is deleted in its entirety and replaced with the following:

A. Budget

ACTIVITY	CDBG FUNDS ALLOCATED
Administration	\$ 58,800.00
Community Clean-Up	\$ 8,400.00
Community Policing and Crime Prevention	\$ 63,000.00
Demolition	\$ 20,000.00
Fire Safety Equipment	\$ 46,200.00
Graffiti Abatement Program	\$ 5,000.00
Youth Program & Family Assistance	\$ 124,044.14
Pride Program	\$ 10,702.92
The Garden Kitchen*	\$ 101,362.45

*Pursuant to Article 25, the CDBG funds allocated to this project will not be distributed to CITY.

3. **Paragraph B**, is amended to increase the total amount of the IGA:

FROM: \$300,000.00

TO: \$437,509.51

C. Article 4 – Term, is amended to change the termination date:

FROM: December 31, 2013

TO: December 31, 2014

D. **Article 25** is added to read as follows:

25. Scope – The Garden Kitchen. The Parties agree that \$101,362.45 of CDBG funds shall be used by COUNTY to make public facility improvements to the County-owned property at 2205 S. 4th Avenue, known as “The Garden Kitchen.” The Garden Kitchen will be renovated and upgraded to include the installation of new vignette kitchens to provide enhanced nutrition education to the citizens of South Tucson. Families will learn how to prepare healthy meals from preparation through clean up. The Garden Kitchen is a collaborative endeavor between the City of South Tucson, Pima County and the University of Arizona Pima County Cooperative Extension. The respective responsibilities of the Parties for The Garden Kitchen are set forth below.

A. COUNTY SHALL:

1. Procure licensed engineering, design, architect consultants, and contractors to renovate the Property. The selection of all contractors for The Garden Kitchen project will be at the sole discretion of COUNTY.
2. Obtain all necessary permits for the construction in compliance with all applicable codes, regulations and laws.
3. Engage licensed Contractors to make the improvements to The Garden Kitchen including, but not limited to:
 - a. Demolition;
 - b. Purchase and install kitchenettes with range hoods;
 - c. Flooring,
 - d. Electrical;
 - e. Plumbing;
 - f. Drywall and masonry;
 - g. Acoustics ceiling;
 - h. Windows;
 - i. Painting;
 - j. Gas meter movement; and
 - k. Fire protection.
4. Manage construction including:
 - a. Scheduling work;
 - b. Inspecting work; and
 - c. Dispersing payments to consultants and contractors retained to perform work.
5. Retain copies of all executed contracts associated with the improvements at Facility.
6. Retain record of disbursements made for all work undertaken including change orders, on-site inspection and sign-off on final inspection.

B. CITY SHALL:

1. Provide County employees, architect and engineering consultants, contractors and subcontractors access the facility in order to make the improvements set forth in this IGA.
2. Cooperate with COUNTY to ensure work can be completed at times established by COUNTY, to ensure against unnecessary delays.
3. After project completion, maintain and, as necessary, repair The Garden Kitchen facility to prevent deterioration and wasting.

- E. **EXHIBIT A – PROJECTS SUMMARY**, is deleted in its entirety and replaced with the attached Exhibit A dated May 6, 2013.
- F. **EXHIBIT E – FINANCIAL STATUS REPORT AND REQUEST FOR FUNDS FOR THE MONTH OF**, is deleted in its entirety and replaced with the attached Exhibit E dated May 6, 2013.
- G. **EXHIBIT F – BUDGET MODIFICATION**, is deleted in its entirety and replaced with the attached Exhibit F dated May 6, 2013.

All other provisions of this IGA, not specifically changed by this amendment, shall remain in effect and be binding upon the parties.

This amendment shall be effective upon execution by the Chairman, Board of Supervisors, provided that it has been previously executed by the CITY.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original IGA cited herein.

PIMA COUNTY

CITY OF SOUTH TUCSON

Chairman, Board of Supervisors

John Felix
Mayor: Acting Mayor

DATE: _____

DATE: 05.13.2013

ATTEST:

ATTEST:

Clerk of the Board

Sharon Atlas
City Clerk

Date: _____

Date: 05.13.2013

REVIEWED BY:

Mayores Tr. Kue
Director, Community Development and
Neighborhood Conservation Department

APPROVED AS TO FORM:

APPROVED AS TO FORM:

Karen S. Friar
Karen S. Friar, Deputy County Attorney

Date: 5-6-13

R-M
City Attorney

Date: 5/13/13

PROJECTS SUMMARY

Project summary:

Administration
Community Clean Up
Community Policing & Crime Prevention
Demolition
Fire Safety Equipment
Graffiti Abatement Program
Youth Programs & Family Assistance
PRIDE Program
The Garden Kitchen

Project Name: CITY OF SOUTH TUCSON - ADMINISTRATION							
Description: Administer the CDBG program and related activities	IDIS Project #: UOG Code: AZ049019						
Location: 1601 South 6th Avenue, South Tucson, Az 85713. South Tucson is a designated colonia and an empowerment zone.	Priority Need Category: Select one: Planning/Administration ▼						
Expected Completion Date: (06/30/2014)	Explanation: Local Government						
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1							
2							
3							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	N/A	Complete				Complete	
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		Underway				Underway	
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	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	70000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
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Program Year 2	CDBG	Proposed Amt.	58,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
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Program Year 3	CDBG	Proposed Amt.	58,800	Fund Source:	Proposed Amt.	
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	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
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		Actual Units			Actual Units	
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Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
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Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
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Project Name: CITY OF SOUTH TUCSON - COMMUNITY CLEAN UP																																																	
Description:	IDIS Project #: UOG Code: AZ049019 PIMA COUNTY																																																
CDBG funds will be used for the elimination of blight through the removal of accumulated debris and overgrown vegetation. Objects and structures with deteriorated paint or unsightly surfaces may be painted. Discarded items of a large or bulky proportion will also be transported to appropriate landfills.																																																	
T	Priority Need Category																																																
Census tract 23, Block Group 1. South Tucson is a designated colonia and an empowerment zone. 1601 S 6th Avenue Tucson AZ 85713	Select one: Public Services ▼																																																
Expected Completion Date: (06/30/2014)	Explanation:																																																
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																																
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																	
Project-level Accomplishments																																																	
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Program Year 2	CDBG	Proposed Amt.	8400	Fund Source:	Proposed Amt.	
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Program Year 3	CDBG	Proposed Amt.	8400	Fund Source:	Proposed Amt.	
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Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
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	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: CITY OF SOUTH TUCSON - COMMUNITY POLICING/CRIME PREVENTION					
Description:	IDIS Project #: UOG Code: AZ049019				
This project will fund a police officer as a crime prevention and gang prevention specialist. The position will concentrate on neighborhood watch, business watch and an elderly safety program. The police officer will take the gang resistance education and training program into the schools and safe havens.					
Location: Census tract 23, Block Group 1: South Tucson is a designated colonia and an empowerment zone. 1601 S 6th Avenue Tucson AZ 85713	Priority Need Category: Select one: Public Services				
Expected Completion Date: (06/30/2014)	Explanation: Local Government				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	1500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
# of persons assisted with imprvd access to a service		1500			
05I Crime Awareness 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	75000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	63,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	63,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	City of South Tucson - Demolition		
Description:	IDIS Project #:	UOG Code:	4019
Demolition of approximately 2 dilapidated structures. Depending on actual cost of demolition, more or fewer structures may be demolished.			

Location: Census tract 23, Block Group 2	Priority Need Category
Select one:	Owner Occupied Housing ▼

Explanation:
Expected Completion Date: 6/30/2014
National Objective Codes: LMH ▼

Project Primary Purpose:	Specific Objectives
<input type="checkbox"/> Help the Homeless	1 Improve the quality of owner housing ▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼
<input type="checkbox"/> Help Persons with Disabilities	3 ▼
<input type="checkbox"/> Address Public Housing Needs	

Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
# of properties that are no longer dilapidated/negative impact	2	

04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Program Year 3

CDBG ▼	Proposed Amt.	20000
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
10 Housing Units ▼	Proposed Units	2
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Program Year 4

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Program Year 5

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Project Name: CITY OF SOUTH TUCSON - FIRE SAFETY EQUIPMENT					
Description:	IDIS Project #: UOG Code: AZ049019 PIMA COUNTY				
Funds will be used to upgrade various older equipment including: personal protective firefighting clothing, breathing equipment, air bottle fill station, cascade system, S.C.B.A.'S, forceable entry tools, vehicles and technical rescue equipment.					
Location:	Priority Need Category				
Census tract 23, Block Group 2. South Tucson is a designated colonia and an empowerment zone. 1601 S 6th Avenue Tucson AZ 85713	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
(06/30/2014)	Local Government				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing. <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of public improvements for lower income persons ▼				
	2. ▼				
	3. ▼				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility					
<input type="checkbox"/> Affordability					
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# of persons assisted with imprvd access to public facility	5490				
030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	55000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	46,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	46,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	CITY OF SOUTH TUCSON - GRAFFITI ABATEMENT		
Description:	IDIS Project #:	UOG Code:	AZ049019 PIMA COUNTY
CDBG funds will be used to purchase paint and incidental supplies to remove, paint over or otherwise obscure graffiti.			

T Census tract 23, Block Group 1, South Tucson is a designated colonia and an empowerment zone, 1601 S 6th Avenue Tucson AZ 85713	Priority Need Category	
	Select one:	Public Services
Explanation:		

Expected Completion Date:	Specific Objectives
(06/30/2014)	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons
	2	
	3	

Project-level Accomplishments	01 People	Proposed	2500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
# of persons that have access to improved services	2500	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: CITY OF SOUTH TUCSON - YOUTH PROGRAMS AND FAMILY ASSISTANCE					
Description:	IDIS Project #: UOG Code: AZ049019				
The South Tucson Youth Program, housed at the John Valenzuela Youth Center, provides a yearlong program administered by Pio Decimo staff for low-income youth, ages 5-17, who reside within the City of South Tucson. Purpose of the program is to provide supervised activities in a safe environment. The Youth Center provides a full-day summer program and an after school program from September to May. Activities include sports, games, tutoring, arts, computer work, and cooking. Lunch & snacks provided provided for the children.					
Location:	Priority Need Category				
Census tract 23, Block Group 1. South Tucson is a designated colonia and an empowerment zone. 1601 S 6th Avenue Tucson AZ 85713	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
(06/30/2014)	Local Government				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	720	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# of persons assisted with imprvcd access to a service	720				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	115000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	720	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	115,325	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	720	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	124044.14	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	720	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: SOUTH TUCSON - PRIDE PROGRAM						
Description:	IDIS Project #: UOG Code: AZ49019 PIMA COUNTY					
Funds will be used for the PRIDE Program: a comprehensive code enforcement program with the following goals: preservation (positive values of community); Rehabilitation (partnership with property owners); Investment (reinvesting in infrastructure); Development (economic development); and Engagement (community ownership with absentee landlords).						
Location: 1601 S 6th Avenue South Tucson AZ 85713	Priority Need Category Select one: Rental Housing					
Expected Completion Date: (06/30/2014)	Funded from FY 2008					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3					
Project-level Accomplishments	10 Housing Units	Proposed	200	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
# of people with improved rental housing		200				
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10702.92	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	

Project Name: CITY OF SOUTH TUCSON - THE GARDEN KITCHEN					
Description:	IDIS Project #: UOG Code: AZ49019 PIMA COUNTY				
CDBG funds will be used to make improvements to the Garden Kitchen including: flooring, demolition, electrical and plumbing, drywall and masonry, acoustics ceiling, windows, painting, move gas meter, fire protection, and purchase and install kitchenettes with range hoods.					
1601 S 6th Ave Tucson AZ 85713	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (06/30/2014)	Explanation: Local Government				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# of persons assisted with improved access to facility	800				
03E Neighborhood Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	101362.45	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

PIMA COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY2012-2013 CONTRACT # 13*430

CITY OF SOUTH TUCSON
ADMINISTRATION, COMMUNITY CLEANUP, COMMUNITY POLICING & CRIME PREVENTION,
DEMOLITION, FIRE SAFETY EQUIPMENT, HOME REPAIR PROGRAM, YOUTH PROGRAMS & FAMILY
ASSISTANCE, GRAFFITI ABATEMENT, PRIDE PROGRAM AND THE GARDEN KITCHEN

FINANCIAL STATUS REPORT AND REQUEST FOR FUNDS FOR THE MONTH OF

20

REQUEST #

Activity	Budgeted	Expenditures This Month	Cumulative Expenditures	Balance Available
Administration	\$ 58,800.00			
Community Clean Up	\$ 8,400.00			
Community Policing & Crime Prevention	\$ 63,000.00			
Demolition	\$ 20,000.00			
Fire Safety Equipment	\$ 46,200.00			
Youth Programs & Family Assistance	\$124,044.14			
Graffiti Abatement	\$ 5,000.00			
PRIDE Program	\$ 10,702.92			
The Garden Kitchen	\$101,362.45			
Total Budget	\$437,509.51			

Funds requested this month \$ _____ (this line must equal the GRAND TOTAL column for
"EXPENDITURES THIS MONTH")

I hereby certify that to the best of my knowledge, the data reported represents actual receipts and actual expenditures which have been incurred in accordance with the agreement for management and implementation of the CDBG Program and are based on official accounting records and supporting documents which will be maintained by us for purposes of audit.

 REVIEWED BY

 PREPARED BY

 TITLE

 TITLE PHONE NUMBER

 DATE

 DATE

PIMA COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY2012-2013 CONTRACT # 13*430

CITY OF SOUTH TUCSON

ADMINISTRATION, COMMUNITY CLEAN-UP, COMMUNITY POLICING & CRIME PREVENTION, DEMOLITION, FIRE SAFETY EQUIPMENT, HOME REPAIR PROGRAM, GRAFFITI ABATEMENT PROGRAM, YOUTH PROGRAMS AND FAMILY ASSISTANCE, PRIDE PROGRAM AND THE GARDEN KITCHEN

BUDGET MODIFICATION

Please include:

1. A written justification for the modification for the line item(s) you wish to change; and
2. A new billing request with the requested change.

Budget change request must be limited to 10% of the total IGA amount and submitted within 30 days of the request.

Requests for budget change may not be accepted after July 7, 2014.

Please include the following:

Date: _____

Name of person requesting change: _____

Activity	Budgeted	Requested Modification	Balance Available
Administration	\$ 58,800.00		
Community Clean Up	\$ 8,400.00		
Community Policing & Crime Prevention	\$ 63,000.00		
Demolition	\$ 20,000.00		
Fire Safety Equipment	\$ 46,200.00		
Youth Programs & Family Assistance	\$124,044.14		
Graffiti Abatement	\$ 5,000.00		
PRIDE Program	\$ 10,702.92		
The Garden Kitchen	\$101,362.45		
Total Budget	\$437,509.51		

The reason for the changes to our budget is as follows:

 Authorized Signature

 Date

Mail or fax to: Gloria Soto
 Pima County, Kino Service Center
 2797 East Ajo Way, 3rd Floor
 Tucson, AZ 85713
 Fax Number: 520-243-6796