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# MEMORANDUM

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Date: May 24, 2016

To: The Honorable Chair and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Fiscal Year 2016/17 Final Budget Adoption**

The vote at today's Public Hearing for General Fund Tentative Budget Adoption resulted in a two-to-two tie. According to Board of Supervisors rules, this item will carry over to the next scheduled meeting of the Board on June 7, 2016.

The Regional Flood Control District, Library District, Improvement Districts, Debt Service and Stadium District Tentative Budgets were approved today. Therefore, their Final Budgets will be on the June 21, 2016 agenda.

Assuming passage of modification of the Tentative Budget, the County is required to advertise the Adopted Tentative Budget 21 days prior to Final Adoption. Therefore, Final Adoption of the General Fund and overall County budget will occur at the regularly scheduled Board meeting of July 5, 2016.

As I have indicated, there is no specific requirement regarding the adoption of the County budget prior to the beginning of Fiscal Year 2016/17. The only date on which a budget must be adopted is when the Board approves the tax rates for the County and the various other taxing jurisdictions within the County, which occurs on August 15, 2016.

CHH/anc

c: Tom Burke, Deputy County Administrator for Administration  
John Bernal, Deputy County Administrator for Public Works  
Jan Leshar, Deputy County Administrator for Community and Health Services  
Robin Brigode, Clerk of the Board of Supervisors  
Keith Dommer, Director, Finance and Risk Management  
Robert Johnson, Budget Manager, Finance and Risk Management