



MEMORANDUM

Date: October 15, 2014

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Pavement Preservation Program for Fiscal Year 2014/15**

In adopting this year's budget, the Board of Supervisors allocated \$5 million from the General Fund for the purpose of pavement preservation. I have asked the Transportation Director and Department maintenance staff to prioritize the allocation of these funds on the County's arterial and collector highway system and to emphasize the need to preserve and protect the existing investments made by the County in these systems.

Their recommended plan for utilization of these funds is attached for your review, and I have approved the allocation. Transportation staff will utilize these funds for the specific projects identified.

Previously, I discussed the potential tax inequity when utilizing County General Funds to repair and perform pavement preservation on streets and highways in the unincorporated area. Confining these investments to the arterial and collector highway systems increases the likelihood that City of Tucson residents will utilize these roads, rather than local streets within the unincorporated area.

If the Board would like to modify or adjust these allocations, please contact me so that action can be taken on this matter at the Board's November 18, 2014 meeting. This will allow sufficient time for Transportation staff to plan and implement the use of these funds for spring 2015.

CHH/anc

Attachment

c: John Bernal, Deputy County Administrator for Public Works
Priscilla Cornelio, Director, Department of Transportation

**\$5 Million General Fund Pavement Preservation Program
FISCAL YEAR 2014/2015**

DISTRICT	TOTAL	%	MILES	%
1	\$1,967,535	39.1	11.50	36.6
2	\$314,634	6.3	2.12	6.8
3	\$1,034,634	20.6	10.23	32.5
4	\$1,257,738	25.1	5.12	16.3
5	\$448,379	8.9	2.45	7.8
TOTAL	\$5,022,919	100.00	31.42	100.00

10/09/14

**\$5 Million General Fund
Pavement Preservation Program FY 2014/2015**

Route	From	To	Length/ miles	BOS	Functional Classification	Condition Rating	Treatment	Engineer's Estimate
River	Shannon	La Cholla	1.1	1	Urban Principal Arterial	Poor	Patch / Crack / Micro	\$167,125
Sabino Canyon + intersection	Ventana	River	1.28	1	Urban Principal Arterial	Fair	Patch / Crack / Micro	\$196,671
1st Ave.	River	Ina	2.86	1	Urban Principal Arterial	Fair	Patch / Crack / Micro	\$439,250
River	La Cholla	La Canada	1.25	1	Urban Principal Arterial	Good / poor	Patch / Crack / Micro	\$192,500
Thornydale	Rudolf	Daphne	1.54	1	Urban Minor Arterial	Good / Fair	Patch / Crack / Micro	\$237,913
La Cholla	River	Magee	2.89	1	Urban Principal Arterial	Good / Fair	Patch / Crack / Micro	\$635,708
Silverbell*	El Camino Del Cerro	Ina	0.58	1	Urban Principal Arterial	Poor	Overlay 2"	\$98,368
Aviation / Dodge area			11.50					\$1,967,535
Palo Verde Overpass			0.65	2	Urban Collector	Failed	Overlay 2"	\$136,640
			1.47	2	Urban Principal Arterial	Fair	Patch / Crack / Micro	\$177,994
			2.12					\$314,634
Silverbell*	El Camino Del Cerro	Ina	0.95	3	Urban Principal Arterial	Poor	Overlay 2"	\$161,280
Sweetwater	Silverbell	Cmo de Oeste	1.93	3	Urban Collector	Fair	Crack / Chip / Fog	\$103,012
Manville	Reservation	West 1 mile	1.0	3	Rural Collector	Failed	Overlay 2"	\$197,120
Kleindale / Kelvin	Dodge	Greenlee	0.47		Urban Collector	Poor	Overlay 2"	\$130,000
El Camino del Cerro	Silverbell	West end	4.88	3	Urban Collector	Fair - Poor	Crack / Chip / Fog	\$260,321
El Moraga	Goret	Sweetwater	1.00	3	Rural Collector	Poor	Overlay 2"	\$182,901
			10.23					\$1,034,634
Catalina Highway	Showcase	Houghton	1.86	4	Urban Minor Arterial	Good	Crack / Fog	\$113,221
Camino Del Sol	Camino Encanto	Camino Urbano	0.37	4	Urban Minor Arterial	Failed	Mill / Fill 2"	\$307,844
Soldiers Trail	Tanque Verde	Limberlost	1.00	4	Urban Collector	Failed	Overlay 2"	\$197,120
Freeman	Broadway	Speedway	1.00	4	Urban Collector	Poor	Overlay 2"	\$339,328
Houghton	Catalina Hwy	Fort Lowell	0.89	4	Urban Minor Arterial	Poor - Failed	Overlay 2"	\$300,224
			5.12					\$1,257,738
Anklam	County Limit	Speedway	1.49	5	Urban Collector	Poor	Overlay 2"	\$273,312
Painted Hills	Ironwood Hills	Speedway	0.96	5	Rural Collector	Poor	Overlay 2"	\$175,067
			2.45					\$448,379
			31.4				Total	\$5,022,919

*County portion only, less recently overlaid (COT limits to 300' north of Sunset); 62% D3; 38% D1.

10/9/2014